

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Contract Amount	Estimated Completion	
1	2021 Crack Seal Project	Year 2 Crack Seal Streets from 2019 Report	N/A	N/A	N/A	Wagner Materials & Construction	\$128,000.00	Sep-2021	Year 2 Crack Seal Streets to be completed in 2021 following base repair completion.
2	2021 Base Repair Patching	Base repair patching work for Year 2 Slurry Streets	6S Engineering	\$41,500.00	Complete	Hayden Paving, Inc.	\$368,708.23	Summer 2021	Construction activities for base repair patching for crack seal and slurry seal streets. Construction contract awarded with construction anticipated to be complete in Summer 2021 in advance of slurry seal work.
3	2021 Slurry Seal Project	Year 2 Slurry Seal Streets from 2019 Report	6S Engineering	\$3,550.00	Complete	TBD	TBD	Oct-2021	Year 2 Slurry Streets to be completed in 2021.
4	2021 Street Reconstruction	Second year of prioritized street reconstruction	6S Engineering	\$335,495.00	Complete	Alamo City Constructors, Inc.	\$4,196,029.00	Nov-2021	Council issued sale of approximately \$8 million in COs for street reconstruction projects that began in 2020. Construction of first group of streets complete. Construction of second group of streets for Cottage, Barnett, W. Barnett, Hillside, McFarland, Remschel, and Wallace has commenced with utility investigation and relocation prior to paving commencement.
5	Westminster Street Reconstruction & Utility Improvements	Street reconstruction and utility replacements from 1st Street to Lang Drive	6S Engineering	\$108,740.00	Sep-2021	TBD	TBD	TBD	Design contract awarded by Council in May. Anticipate design completion September with construction commencement in Fall 2021. This is a combination of street, water, wastewater, and drainage improvements.
6	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Complete	Construction complete. Ribbon cutting held March 25th with road opened to public. Slurry seal of "old" Olympic Drive occurring in September 2021. Striping and signage being added for consistency.
7	Jefferson Street and Striping	Restriping of Jefferson Street from Sidney Baker to Francisco Lemos	N/A	N/A	N/A	TBD	TBD	Aug-2021	Restriping of Jefferson St. to accommodate angle-in parking and enhance pedestrian and motorist safety. Striping to occur after street rehab work from Jefferson Street from Hays St. to Francisco Lemos.
8	Paschal Restriping	Doyle Community Plan implementation to provide connection along Pashal to Holdsworth Drive	6S Engineering	\$9,700.00	Complete	TBD	TBD	TBD	Addition of roadway striping, bike lane, and crosswalks from Schreiner Street to Holdsworth Drive to enhance mobility and safety along Paschal.
9	SH 173/SH 16 Connection	Arterial roadway connecting SH 173 and SH 16 identified in adopted Thoroughfare Plan	TBD	TBD	TBD	TBD	TBD	TBD	Exploration of further ideas and options on-going. No specific alignment identified. Funding not currently identified.
10	Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Jul-2021	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Design 90% complete for portion south of Highway 27. Anticipate bid advertisement in July 2021 for segment south of Hwy 27. TxDOT coordination in process for improvements to drainage at Hwy 27 culverts.
11	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	JK Bernhard	\$348,542.00	Jul-2021	Construction contract awarded. Onsite construction began January 2021. Elevator enclosure installed. Contractor complete with elevator cab and sky bridge items. Waiting for TDLR inspection to open elevator to public.
12	BHML Stairs to Tranquility Island	Replace existing wood stairs with ADA accessible concrete ramps from Library campus to Tranquility Island	Lone Star Structural	\$25,800.00	Complete	TBD	TBD	TBD	Design complete. Anticipate bid receipt in July 2021 with construction to commence Summer 2021.
13	BHML HVAC & Lighting	Replace existing HVAC system components and existing lighting	ESA Mechanical & Electrical	\$34,500.00	Complete	TBD	TBD	TBD	Design complete. Anticipate bid receipt in August 2021 with construction to commence late Summer 2021. Staff continuing to work with consultants for temporary A/C solution for summer.
14	A.C. Schreiner House/Heritage Center	Repurposing of house and grounds located at 529 Water Street on BHML Campus	TBD	TBD	TBD	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop in January 2020. Community presentations and fundraising in progress by HHC for operational endowment and interior displays. H-E-B donation of \$1 million received for Heritage Center renovation. Additional design/engineering will commence after HHC fundraising goals are achieved.
15	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.	N/A	N/A	N/A	N/A	N/A	N/A	Exploration of feasibility and public private partnership opportunities on-going.
16	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019	N/A	N/A	N/A	The City has partnered with KUTS to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concepts have been developed. Presentation to Council made in workshop on July 23, 2019. Some improvements were included in recent grant applications. Three murals installed along corridor. Decorative lighting installed on Clay Street near Jefferson Street.
17	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.

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18	Water/Wastewater Master Plan	Update the City's Water and Wastewater Master Plans	Freese & Nichols	\$491,860.00	Jul-2022	N/A	N/A	N/A	Council awarded contract January 2021. Initial kickoff meeting held with staff in March to commence approximate 12 month analysis and planning process.
19	Loop 534 Ellenberger Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$52,700.00	Jan-2021	J&K Utility Services	\$590,918.00	Oct-2021	Partnership Agreement with Headwaters for them to facilitate exploratory drilling, which was completed in September 2020. Well production report presented to Council in October 2020. Materials ordered to commence construction in July 2021 with completion anticipated in October 2021.
20	Water Street Waterline	Replacement of waterline from Washington Street to C Street	Freeland Turk Engineering	\$36,000.00	Aug-2021	TBD	TBD	TBD	Design approximately 30% complete. Anticipate construction to commence late Summer 2021.
21	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	Complete	SJ&J Construction	\$1,033,455.00	Nov-2021	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City awarded additional \$500,000 in TWDB funding in April 2020. Materials being ordered for construction commencement in July 2021 with completion anticipated November 2021.
22	Knapp Force Main & Gravity Main	Installation of force main and gravity main between Knapp and Jefferson lift stations	Freese & Nichols	\$518,317.00	Feb-2022	TBD	TBD	TBD	Design contract awarded by Council in April. Kickoff meeting held to discuss scheduling and alignment. Field survey work to be complete by end of July 2021.
23	Lois Tank Replacement	Replace aging water tank built in 1962 and pump system	TBD	TBD	TBD	TBD	TBD	TBD	Preliminary analysis of the existing tank is complete. Design initiation anticipated in Summer 2021.
24	Workforce housing project at Loop 534	Partnership with Lennar homes on City-owned property on Loop 534 for a residential development for workforce/attainable housing.	KFW Engineers & Surveying	Partnership	Jul-2021	N/A	N/A	N/A	Development agreement with Lennar Homes was executed in October 2020. Lennar is currently in the design engineering phase and anticipate construction to commence in Summer 2021. Final plat recordation and property closing anticipated in Summer 2021.
25	Tranquility Island Lighting Project	Partnership with KCLC to provide seasonal and Christmas lighting on Tranquility Island	ESA Mechanical & Electrical	\$10,888.00	Complete	TBD	TBD	TBD	EIC funded matching grant of \$100,000 to match KCLC-raised funds from private philanthropy. Design complete. Anticipate bid receipt in July 2021 with construction to commence Summer 2021.
26	Downtown River Trail Concept Study	Feasibility analysis of River Trail extension from G Street to Tranquility Island	Hewitt Engineering	\$28,800.00	Complete	N/A	N/A	N/A	Council finalized funding agreement with EIC for the development of the Concept Study on Jan. 12th. Presentation to EIC on May 17th with initial concept findings.
27	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation anticipated as part of Singing Wind Park "mini-master plan" in Summer 2021.
28	Nimitz Lake Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships. Anticipate plans to be incorporated into revised Parks Master Plan.
29	Sidney Baker Bridge and Strategic Catalyst Area 2 Pedestrian Enhancements	Pedestrian and intersection improvements to SH 16 bridge crossing Guadalupe River, SH 16 & Loop 98 intersection, and various sidewalks	TBD	TBD	TBD	TBD	TBD	TBD	Discussion with TxDOT is on-going, particularly with intersection improvements needed at HWY 16/Thompson. Detailed application submitted June 14th to TxDOT Transportation Alternatives Program. TxDOT funding priorities anticipated in October 2021.
30	TxDOT Transportation Alternatives 2021 Call for Projects	Federal funding assistance for pedestrian enhancements	N/A	N/A	N/A	N/A	N/A	N/A	City submitted three projects for preliminary application of TxDOT Transportation Alternatives program. Detailed applications submitted June 14th. Anticipate notification of approved projects in October 2021.
31	TxDOT Traffic Signal Improvements and Synchronization	Traffic signal synchronization to occur on SH 16 and SH 27 and replacement of some signalled intersections	N/A	N/A	N/A	N/A	N/A	N/A	TxDOT performing traffic signal improvements to update systems for synchronization. City staff requested their planned schedule of improvements. Hardware has been installed. Software connection during 2021. TxDOT contractor has begun upgrades to signals at SH16 at Water, SH27 at Plaza, SH27 at Woodlawn, SH27 at Water, and SH27 at Loop 534.
32	Public Safety Complex	Analyze options for building size, location, use, and budget	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Feasibility and space needs assessment and phasing options completed in December 2019. Financing, timing, and construction solutions pending.
33	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. Demolition of "Horseshoe Building" has occurred. KERV working on Box Hangar site work in parallel with eventual T-Hangar improvements.