

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Contract Amount	Estimated Completion	
1	2021 Slurry Seal Project	Year 2 Slurry Seal Streets from 2019 Report	TBD	TBD	TBD	TBD	TBD	Sep-2021	Year 2 Slurry Streets to be completed in FY2021.
2	2021 Base Repair	Base repair patching work for Year 2 Slurry Streets	6S Engineering	\$41,500.00	May-2021	TBD	TBD	Summer 2021	Construction activities for base repair patching for crack seal and slurry seal streets. Currently advertising with construction anticipated to be complete in Summer 2021 in advance of slurry seal work.
3	2021 Street Reconstruction	Second group of Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Complete	Alamo City Constructors, Inc.	\$4,196,029.00	Nov-2021	Council issued sale of approximately \$8 million in COs for street reconstruction projects that began in 2020. Construction of first group of streets complete. Construction of second group of streets to commence June 1st for Cottage, Barnett, W. Barnett, Hillside, McFarland, Remschel, and Wallace.
4	Westminster Street Reconstruction & Utility Improvements	Street reconstruction and utility replacements from 1st Street to Lang Drive	6S Engineering	\$108,740.00	Sep-2021	TBD	TBD	TBD	Design contract awarded by Council in May. Anticipate design completion September with construction commencement in Fall 2021. This is a combination of street, water, wastewater, and drainage improvements.
5	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Mar-2021	Construction complete. Ribbon cutting held March 25th with road opened to public. Slurry seal of "old" Olympic Drive occurring in September 2021. Striping and signage to be added for consistency.
6	SH 173/SH 16 Connection	Arterial roadway connecting SH 173 and SH 16 identified in adopted Thoroughfare Plan	TBD	TBD	TBD	TBD	TBD	TBD	Exploration of further ideas and options on-going. No specific alignment identified. Funding not currently identified.
7	Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Jun-2021	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Design approximately 90% complete for portion south of Highway 27. Anticipate design completion summer 2021. TxDOT coordination in process for improvements to drainage at Hwy 27 culverts.
8	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	JK Bernhard	\$348,542.00	Jul-2021	Construction contract awarded. Onsite construction began January 2021. Structural steel installed. Contractor working on waterproofing items.
9	BHML Stairs to Tranquility Island	Replace existing wood stairs with ADA accessible concrete ramps from Library campus to Tranquility Island	Lone Star Structural	\$25,800.00	May-2021	TBD	TBD	TBD	Design approximately 90% complete. Anticipate construction to commence Summer 2021.
10	BHML HVAC & Lighting	Replace existing HVAC system components and existing lighting	ESA Mechanical & Electrical	\$34,500.00	Summer 2021	TBD	TBD	TBD	Design approximately 50% complete. Anticipate construction to commence Summer 2021.
11	A.C. Schreiner House/Heritage Center	Develop concepts/designs with cost estimates for repurposing of house and grounds located at 529 Water Street	Scott Schellhase	\$44,769.00	Complete	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop in January 2020. Community presentations and fundraising in progress by HHC for operational endowment and interior displays. H-E-B donation of \$1 million received for Heritage Center renovation.
12	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.	N/A	N/A	N/A	N/A	N/A	N/A	Exploration of feasibility and public private partnership opportunities on-going.
13	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019	N/A	N/A	N/A	The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concepts have been developed. Presentation to Council made in workshop on July 23, 2019. Some improvements were included in recent grant applications.
14	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
15	Water/Wastewater Master Plan	Update the City's Water and Wastewater Master Plans	Freese & Nichols	\$491,860.00	Jul-2022	N/A	N/A	N/A	Council awarded contract January 2021. Initial kickoff meeting held with staff in March to commence approximately 12 month analysis and planning process.
16	Loop 534 Ellenberger Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$52,700.00	Jan-2021	J&K Utility Services	\$590,918.00	Oct-2021	Partnership Agreement with Headwaters for them to facilitate exploratory drilling, which was completed in September 2020. Well production report presented to Council in October 2020. Construction to commence June 2021 with completion anticipated in October 2021.
17	Water Street Waterline	Replacement of waterline from Washington Street to Tivy Street	Freeland Turk Engineering	\$22,000.00	Jun-2021	TBD	TBD	TBD	Design approximately 50% complete. Anticipate construction to commence Summer 2021.
18	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Complete	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Complete	Texas Water Development Board funded project. Construction commenced in April 2019. Project complete with contractor completing punchlist items. Request to be made to TWDB for unused funds to be used on Lois Tank project.
19	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	Aug-2020	SJ&J Construction	\$1,033,455.00	Nov-2021	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City awarded additional \$500,000 in TWDB funding in April 2020. Construction commencement anticipated June 2021.

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20	Knapp Force Main & Gravity Main	Installation of force main and gravity main between Knapp and Jefferson lift stations	Freese & Nichols	\$518,317.00	Feb-2022	TBD	TBD	TBD	Design contract awarded by Council in April. Kickoff meeting held to discuss scheduling and alignment.
21	Lois Tank Replacement	Replace aging water tank built in 1962 and pump system	TBD	TBD	TBD	TBD	TBD	TBD	Preliminary analysis of the existing tank is complete. Design anticipated in Summer 2021 .
22	Workforce housing project at Loop 534	Partnership with Lennar homes on City-owned property on Loop 534 for a residential development for workforce/attainable housing.	KFW Engineers & Surveying	Partnership	Jun-2021	N/A	N/A	N/A	Development agreement with Lennar Homes was executed in October 2020. Lennar is currently in the design engineering phase and anticipate construction to commence in Summer 2021. Final plat and property closing anticipated in June 2021.
23	River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Complete	JK Bernhard	\$1,219,805.93	Complete	Ribbon cutting held September 4, 2020 for portion up to Quinlan Creek. Schreiner University trailhead opening scheduled for June 12th.
24	River Trail to Downtown Concept Study	Feasibility analysis of River Trail extension from G Street reach to Tranquility Island	Hewitt Engineering	\$28,800.00	May-2021	N/A	N/A	N/A	Council finalized funding agreement with EIC for the development of the Concept Study on Jan. 12th. Presentation to EIC on May 17th with initial concept findings.
25	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation rescheduled due to pandemic. Singing Wind "mini-master plan" anticipated for Summer 2021.
26	Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships is on hold due to pandemic. Will be incorporated into revised Parks Master Plan.
27	Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Discussion with TxDOT is on-going, particularly with intersection improvements needed at HWY 16/Thompson. Staff looking to explore potential funding opportunities through TxDOT Transportation Alternatives Program. Detailed application due June 14th.
28	TxDOT Transportation Alternatives 2021 Call for Projects	Federal funding assistance for pedestrian enhancements	N/A	N/A	N/A	N/A	N/A	N/A	City submitted three projects for preliminary application of TxDOT Transportation Alternatives program. All approved to proceed to detailed application stage to determine projects selected. Detailed applications due June 14th.
29	TxDOT Traffic Signal Improvements and Synchronization	Traffic signal synchronization to occur on SH 16 and SH 27 and replacement of some signalled intersections	N/A	N/A	N/A	N/A	N/A	N/A	TxDOT performing traffic signal improvements to update systems for synchronization. City staff requested their planned schedule of improvements. Hardware has been installed. Software connection during 2021. TxDOT contractor anticipated to upgrade signals at SH16 at Water, SH27 at Plaza, SH27 at Woodlawn, SH27 at Water, and SH27 at Loop 534 beginning June 2021.
30	Public Safety Complex	Analyze options for building size, location, use, and budget	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Feasibility and space needs assessment and phasing options completed in December 2019. Financing, timing, and construction solutions pending.
31	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. Demolition of "Horseshoe Building" has occurred. KERV working on Box Hangar site work in parallel with eventual T-Hangar improvements.
32	Tranquility Island Lighting Project	Partnership with KCLC to provide	ESA Mechanical & Electrical	\$10,888.00	Aug-2021	TBD	TBD	TBD	EIC funded matching grant of \$100,000 to match anticipated KCLC-raised funds from private philanthropy. City has engaged electrical engineer to design the improvements. Construction contract won't be let until all funds are raised.