

Monthly CIP Project Status Report

Project Name	Description	Design			Construction			Comments
		Firm	Contract Amount	Estimated Completion	Contractor	Contract Amount	Estimated Completion	
1 2021 Slurry Seal Project	Year 2 Slurry Seal Streets from 2019 Report	TBD	TBD	TBD	TBD	TBD	Sep-2021	Year 2 Slurry Streets to be completed in FY2021.
2 2021 Base Repair	Base repair patching work for Year 2 Slurry Streets	6S Engineering	\$41,500.00	Mar-2021	TBD	TBD	Summer 2021	Construction activities for base repair patching for crack seal and slurry seal streets. Construction anticipated to be complete in Summer 2021 in advance of slurry seal work.
3 2021 Street Reconstruction	Second group of Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Complete	TBD	TBD	Summer 2021	Council issued sale of approximately \$8 million in COs for street reconstruction projects that began in 2020. Construction of first group of streets complete. Second group of streets being engineered with anticipated bid award in April 2021. W. Barnett, McFarland, Remschel, Barnett, Wallace, Cottage, and Hillside are anticipated for reconstruction.
4 Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Spring 2021	Construction commenced in March 2020. Underground utility installation is complete. KPUB continuing to install electrical utilities adjacent to road. Preparation for roadway striping and traffic signal activation underway. Anticipated opening mid-March 2021.
5 SH 173/SH 16 Connection	Arterial roadway connecting SH 173 and SH 16 identified in adopted Thoroughfare Plan	TBD	TBD	TBD	TBD	TBD	TBD	Exploration of further ideas and options on-going. No specific alignment identified. Funding not currently identified.
6 Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Feb-2021	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Design approximately 90% complete for portion south of Highway 27. Anticipate design completion early 2021. TxDOT coordination in process.
7 Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	JK Bernhard	\$348,542.00	Mar-2021	Construction contract awarded. Onsite construction began January 2021. Structural steel installed. Contractor working on waterproofing items and elevator repairs.
8 BHML Stairs to Tranquility	Replace existing wood stairs with concrete ramps from Library campus to Tranquility Island	Lone Star Structural	\$25,800.00	Apr-2021	TBD	TBD	TBD	Design approximately 75% complete. Anticipate bidding/construction to commence late Spring and into Summer 2021.
9 A.C. Schreiner House (529 Water Street)	Develop concepts/designs with cost estimates for repurposing of house and grounds	Scott Schellhase	\$44,769.00	Complete	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop in January 2020. Community presentations and fundraising in progress. H-E-B donation of \$1 million received for Heritage Center renovation. HHHC Agreement executed in early 2021.
10 Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.							Exploration of feasibility and public private partnership opportunities on-going.
11 KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019				The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concepts have been developed. Presentation to Council made in workshop on July 23, 2019. Next "trail blazer" event postponed due to pandemic, but Phase I at Clay and Water still being pursued with KPUB & others.
12 Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
13 Water/Waste Water Master Plan	Update the City's Water and Waste Water Master Plans	Freese & Nichols	\$491,860.00	Dec-2021	N/A	N/A	N/A	Council awarded contract January 2021. Kick-off ensuing Spring 2021.
14 Loop 534 Ellenberger Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$52,700.00	Jan-2021	J&K Utility Services	\$590,918.00	Sep-2021	Partnership Agreement with Headwaters for them to facilitate exploratory drilling, which was completed in September. Well production report presented to Council in October 2020. Construction contract for water production well anticipated to be awarded 3/9.
15 Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Complete	Keystone Construction	\$5,493,663.00	Complete	Texas Water Development Board funded project. Construction complete. Closeout for TWDB complete. Request made to TWDB for unused funds to be used on Knapp LS project.
16 WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Complete	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Feb-2021	Texas Water Development Board funded project. Construction commenced in April 2019. Project substantially complete with contractor completing punchlist items.
17 Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	Aug-2020	SJ&J Construction	\$1,033,455.00	TBD	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City awarded additional \$500,000 in TWDB funding in April 2020. Construction commencement anticipated late March.
18 Lois Tank Replacement	Replace aging water tank built in 1962	M&S Engineering	\$6,300.00	Aug-2020	TBD	TBD	TBD	Preliminary analysis of the existing tank complete. Bidding/contract anticipated in Spring 2021 with construction of new tank anticipated Summer 2021.
19 Workforce housing project at Loop 534	Partnership with Lennar homes on City-owned property on Loop 534 for a residential development for workforce/attainable housing.	KFW Engineers & Surveying	Partnership	Jan-2021	N/A	N/A	N/A	Development agreement with Lennar Homes was executed in October 2020. Lennar has submitted preliminary plat plans, which are under review and anticipated for Planning and Zoning meeting on April 1st.
20 River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Complete	JK Bernhard	\$1,219,805.93	Sep-2020	Ribbon cutting held September 4, 2020 for portion up to Quinlan Creek. Trailhead opening pending ongoing delays from pandemic, but likely Summer 2021.
21 River Trail to Downtown Concept Study	Feasibility analysis of River Trail extension from G Street reach to Tranquility Island	Hewitt Engineering	\$28,800.00	May-2021	N/A	N/A	N/A	Council finalized funding agreement with EIC for the development of the Concept Study on Jan. 12th. Study kickoff in March 2021.
22 Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation rescheduled due to pandemic.
23 Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships is on hold due to pandemic.
24 Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Discussion with TxDOT is on-going, particularly with intersection improvements needed at HWY 16/Thompson. Staff has submitted a grant application via the TxDOT Transportation Alternatives Program.

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Contract Amount	Estimated Completion	
25	TxDOT Traffic Signal Synchronization	Traffic signal synchronization to occur on SH 16 and SH 27							TxDOT performing traffic signal improvements to update systems for synchronization. City staff requested their planned schedule of improvements. Hardware has been installed. Software connection during 2021. Five major HWY 16 and HWY 27 TxDOT Intersections are anticipated to be completely rebuilt and upgraded in Summer 2021.
26	Public Safety Complex	Analyze options for building size, location, use, and budget	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Feasibility and space needs assessment and phasing options completed in December 2019. Financing, timing, and construction solutions pending.
27	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. Demolition of "Horseshoe Building" has occurred. KERV working on Box Hangar site work in parallel with eventual T-Hangar improvements.