

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	Pavement Management Plan Update	Update City's pavement rehabilitation and maintenance plan	6S Engineering	\$107,750.00	Complete	N/A	\$8 million	2020-2022	Presentation to Council made in 10/08 workshop. Prioritization of streets for reconstruction confirmed in workshop. Final report adopted by Council Nov. 2019. Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020.
2	2020 Crack Seal Project	Year 1 Crack Seal Streets from 2019 Report	6S Engineering	\$5,000.00	Complete	Four B Paving	\$38,599.00	Apr-2020	Two bids received 1/21. Construction to be completed by April 2020.
3	2020 Slurry Seal Project	Year 1 Slurry Seal Streets from 2019 Report	6S Engineering	\$3,550.00	Complete	TBD	\$400,000.00	TBD	Bids to be received 1/28. Construction to be completed by September 2020.
4	FY20 Street Reconstruction	Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Spring 2020	TBD	TBD	FY2020	Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020. Design contract awarded November 12, 2019 with anticipated design completion Spring 2020.
5	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Complete	M5 Utilities	\$2,439,188.81	Nov-2020	Council awarded construction contract on November 12, 2019. Construction anticipated to begin February.
6	Stormwater Master Plan	Assessment of 12 known problematic drainage areas, provide prioritization list, and review drainage policy and criteria	LNV, Inc.	\$204,348.00	Complete	N/A	N/A	N/A	Council has issued sale of COs for initial highly-prioritized drainage improvements. Master Plan adopted by Council 01/14/2020. Lois and Take-it-Easy drainage improvement design contract awarded by Council in Dec. 2019.
7	Take-It-Easy RV & Lois Street Drainage Improvements	Projects #1 & #2 from the Stormwater Master Plan	Hewitt Engineering	\$176,800.00	Jun-2020	TBD	TBD	TBD	Design contract awarded by Council in Dec. 2019. Anticipate design completion and construction commencement Summer 2020.
8	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$24,400.00	Complete	TBD	\$250,000.00	TBD	Design complete. Bids currently being advertised with anticipated construction contract award in February.
9	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Complete	TBD	TBD	TBD	Design complete. Bids currently being advertised with anticipated construction contract award in February.
10	A.C. Schreiner House (529 Water Street)	Develop concepts/designs with cost estimates for repurposing of house and grounds	Scott Schellhase	\$44,769.00	Complete	TBD	TBD	TBD	Concepts of facility/grounds and estimate of construction/renovation costs presented to Council in workshop on 1/21. Community presentations and fundraising to commence.
11	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.							Currently exploring feasibility and public private partnership opportunities.
12	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019	TBD	TBD	TBD	The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concept drawings have been developed. Elements of these concepts are being incorporated into the Downtown Parking Garage design as well as the Schreiner/Clay Roundabout design. Presentation to Council made in workshop on July 23, 2019. Community presentations and fundraising are being conducted by KUTS.
13	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
14	Long Range Water Supply Plan	Planning for 100 years of future water sources for City of Kerrville	Lloyd Gosselink	\$99,700.00	Jan-2020	N/A	N/A	N/A	Public presentation to Council on 7/23. Plan finalization based on Council feedback. Council adoption anticipated 01/28/2020.
15	Exploratory Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$29,000.00	Jan-2020	TBD	TBD	TBD	Partnership Agreement with Headwaters to be amended by Council on 01/28. Construction commencement anticipated February 2020.
16	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Complete	Keystone Construction	\$5,493,663.00	Mar-2020	Texas Water Development Board funded project. Construction began March 2019. Anticipate completion March 2020.
17	WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Complete	Keystone Construction	\$796,000.00	Complete	Installation of clarifier equipment complete. Working on punchlist items.
18	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Complete	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Apr-2020	Texas Water Development Board funded project. Construction commenced in April 2019. GAC filters estimated to arrive February for project completion Spring 2020.
19	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	May-2020	TBD	TBD	TBD	Approval for initial \$1 million granted by TWDB Disaster Recovery funds awarded in June 2019. City seeking additional \$500,000 in TWDB funding. Design engineering effort and TxDOT coordination underway.
20	Request for Proposals for public/private workforce housing project at Loop 534	City RFP for development of City-owned property on Loop 534 for a mixed use development to include workforce/attainable housing.	TBD	TBD	TBD	N/A	N/A	N/A	RFP was reissued after recent bid award for Olympic Drive extension. Proposals due January 30th.
21	River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Complete	JK Bernhard	\$1,219,805.93	Apr-2020	Trail clearing 100% complete. Concrete paving has begun with trail approximately 15% complete.
22	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Complete	JK Bernhard	\$1,453,939.00	Mar-2020	Total project budget of \$1.75 million. Phase 1 construction commenced early March 2019. Anticipated completion March 2020.
23	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Mar-2020	N/A	N/A	N/A	Community presentation to be held at Parks Board meeting in March 2020.
24	Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Feasibility effort privately funded)	Complete	TBD	TBD	TBD	Feasibility analysis completed with Council presentation occurring on December 10, 2019. Exploration of potential grant funding sources and partnerships being further explored.
25	Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Feasibility analysis is anticipated to be conducted by TxDOT.
26	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2019	N/A	N/A	N/A	Consultant has completed needs assessment and conceptual layouts, in addition to site assessments and phasing options. Financing, timing, and alternative solutions pending.
27	KERV Airport Improvements	Partnership with KERV, TxDOT, City and County to build T-Hangars, Box Hangars, and other building improvements	TBD	TBD	TBD	TBD	TBD	TBD	Partnership Agreement approved Fall 2019. KERV working with TxDOT for T-hangar design effort. City and KERV working on demolition of "Horseshoe Building." KERV working on Box Hangar design effort.
28	Arcadia Renovations	\$2.3 million renovation of Arcadia Theater by Kerrville 4th on the River Group	N/A	N/A	N/A	N/A	N/A	N/A	Construction began Fall 2019. Anticipated opening is July 3rd, 2020.