

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	2019 Slurry Seal Project	Year 4 Slurry Seal Streets	6S Engineering	\$5,500.00	Complete	Intermountain Slurry Seal, Inc.	\$170,182.75	Complete	Construction complete.
2	2019 Summer Slurry Seal Project	Year 5 Slurry Seal Streets	6S Engineering	\$3,550.00	Complete	Intermountain Slurry Seal, Inc.	\$313,308.55	Complete	Construction complete.
3	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$24,400.00	Fall 2019	TBD	\$300,000.00	TBD	EIC funding agreement awarded at CC meeting on April 9, 2019. Design approximately 90% complete. Anticipate bid advertisement in November/December.
4	A.C. Schreiner House (529 Water Street)	Develop concepts/designs with cost estimates for repurposing of house and grounds	Scott Schellhase	\$44,769.00	Early 2020	TBD	TBD	TBD	Design effort underway for concepts of facility/grounds and estimate of construction/renovation costs.
5	Guadalupe River Utility Crossing	Installation of utility line work for crossing river near Loop 534	Kimley Horn	\$105,336.00	Dec-2019	TBD	TBD	TBD	Approval for initial \$1 million granted by TWDB in June. City seeking additional TWDB reimbursement by end of 2019. Forensic analysis of damage complete but further investigation ongoing. Design engineering effort underway.
6	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Summer 2018	JK Bernhard	\$1,453,939.00	Feb-2020	Total project budget of \$1.75 million. Phase 1 construction commenced early March 2019.
7	River Trail Extension to Schreiner University	Approximately 1+ mile trail extension from G Street to Schreiner University and adjacent neighborhood	Hewitt Engineering	\$102,980.00	Jun-2019	JK Bernhard	\$1,219,805.93	Apr-2020	Construction crews have mobilized.
8	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Nov-2019	N/A	N/A	N/A	Consultant finalizing operational cost estimates and potential capital phasing plan. Emergency replaster of pool completed in October.
9	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	Brinkley Sargent Wiginton Architects	\$99,260.00	Nov-2019	N/A	N/A	N/A	Consultant has completed needs assessment and conceptual layouts, in addition to site assessments and phasing options. Financing, timing, and alternative solutions pending.
10	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Nov-2018	Keystone Construction	\$5,493,663.00	Jan-2020	Funding application approved by Texas Water Development Board. Construction began March 2019. Anticipate completion January 2020.
11	WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Complete	Keystone Construction	\$796,000.00	Dec-2019	Clarifier equipment purchase contract awarded 7/24. Installation of clarifier equipment complete. Working on punchlist items.
12	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Oct-2018	Dowtech Specialty Contractors, Inc.	\$4,100,000.00	Apr-2020	Funding approved by Texas Water Development Board. Construction commenced in April. GAC filters estimated to arrive early 2020 for installation.
13	Request for Proposals for public/private workforce housing project at Loop 534	City RFP for development of City owned property on Loop 534 for a mixed use development to include workforce/attainable housing.	TBD	TBD	TBD	N/A	N/A	N/A	RFP will be reissued mid-November after bid award for Olympic Drive extension. Anticipate proposals to be due January 2020.
14	Long Range Water Supply Plan	Planning for 100 years of future water sources for City of Kerrville	Lloyd Gosselink	\$99,700.00	Dec-2019	N/A	N/A	N/A	Public presentation to Council on 7/23. Plan finalization based on Council feedback. Adoption anticipate Jan. 2020.
15	Exploratory Ground Water Well	Partnership with Headwaters GCD to explore groundwater from Ellenberger Aquifer	Hewitt Engineering	\$29,000.00	Nov-2019	TBD	\$950,000.00	TBD	Partnership with Headwaters executed August 14, 2019. Revisions to design specifications have been initiated. Project bidding anticipated for late 2019 with award early 2020.
16	Landfill Permitting, Phase 3	Prepare application for major amendment to TCEQ permit for municipal landfill for expansion	LNV	\$500,000.00	Fall 2019	N/A	N/A	N/A	TCEQ permit approved on October 30, 2019.
17	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Dec-2018	TBD	TBD	TBD	Design evaluation complete. Survey work completed. Easements/ROW acquired. Funding not currently identified.
18	Hotel /Conference Center	Public-Private Partnership to develop new hotel/conference center to meet unmet demand.							Legislative bill signed into law by Governor 6/16/19. Currently exploring feasibility and public private partnership opportunities.
19	Drainage Master Plan	Assessment of 12 known drainage areas, provide prioritization list, and review drainage policy and criteria	LNV, Inc.	\$204,348.00	Nov-2019	N/A	N/A	N/A	Initial presentation to Council made in October 8, 2019 workshop. Draft report being reviewed. Scheduled for Council workshop on November 18, 2019. Council has issued sale of COs for some streets and drainage improvements.
20	Strategic Housing Study and Strategic Plan	Examine state of housing market, gaps, and impediments to housing, and strategies to address obstacles.	Community Development Strategies	\$24,250.00	Sep-2019				Adopted by Council in October 2019.
21	KUTS - Clay Street South	Kerrville Urban Trail System (KUTS) pilot trail project to improve walkability and sense of place along Clay Street from Schreiner Street to Water Street	OLA	Partnership	Summer 2019				The City has partnered with the KUTS group to coordinate the placemaking efforts along the Clay St. South corridor. Preliminary concept drawings have been developed. Elements of these concepts are being incorporated into the Downtown Parking Garage design as well as the Schreiner/Clay Roundabout design. Presentation to Council made in workshop on July 23, 2019. Community presentations and fundraising are being conducted by KUTS.
22	Pavement Management Plan Update	Update City's pavement rehabilitation and maintenance plan	6S Engineering	\$107,750.00	Nov-2019	N/A	N/A	N/A	Presentation to Council made in 10/08 workshop. Prioritization of streets for reconstruction confirmed in workshop. Final report scheduled for Council adoption on 11/12. Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020.
23	FY20 Street Reconstruction	Group One prioritized streets for reconstruction	6S Engineering	\$335,495.00	Spring 2020	TBD	TBD	TBD	Council has issued sale of approximately \$8 million in COs for street reconstruction projects to begin in 2020. Design contract to be awarded November 12, 2019.
24	Olympic Drive Extension	Extension of roadway and utilities from existing Olympic Drive to Loop 534	CEC	\$156,000.00	Nov-2019	M5 Utilities	\$2,439,188.81	Nov-2020	Design contract executed in May 2019. Design complete. Anticipate Council award for construction on November 12, 2019.
25	Hill Country Drive Reconstruction	Reconstruction of ~250-ft of Hill Country Drive near SH 16 to assist with drainage and roadway issues	6S Engineering	\$24,580.00	May-2019	ACE Co.	\$162,292.15	Oct-2019	Construction complete.
26	Clock Tower Elevator	Enclosure of existing elevator shaft serving Peterson Plaza Clock Tower and Parking Garage	Beaty Palmer Architects	\$48,025.00	Nov-2019	TBD	TBD	TBD	Contract executed in May. Preliminary design has commenced. Anticipate advertisement in November 2019 with bid award in January 2020.
27	Boating Center	Examine feasibility of boating center on Nimitz Lake	Kimley Horn	\$19,500 (Privately funded)	Dec-2019	TBD	TBD	TBD	Feasibility analysis nearing completion. Additional stakeholder meetings being scheduled. Council presentation anticipated December 10, 2019.
28	Sidney Baker Bridge Enhancements	Pedestrian, lighting, and aesthetic improvements to SH 16 bridge crossing Guadalupe River	TBD	TBD	TBD	TBD	TBD	TBD	Feasibility analysis is anticipated to be conducted by TxDOT.
29	Arcadia Renovations	\$2.3 million renovation of Arcadia Theater by 4th on the River Group	TBD	TBD	TBD	TBD	TBD	TBD	Construction anticipated to begin Fall 2019. Construction bids being evaluated by the owner/developer.