

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	Crack Seal Project	Year 3 Crack Seal Streets	IDS Engineering	\$6,800.00	Complete	Champion Infrastructure	\$106,852.00	Mar-2019	Awarded 8/14. Construction to be completed by March 2019.
2	Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Complete	Acme Bridge	\$791,734.40	Sep-2018	Construction began 6/18. Paving complete between Smokey Mountain Drive and Tomahawk Trail. Currently placing base between Sailing Way and Tomahawk Trail for Phase 3. Anticipate milling for Phase 4 on 8/30.
3	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Nov-2018	TBD	\$8,300,000.00		90% design complete. Anticipate 90% documents for review. City staff continuing application process for funding through Texas Water Development Board.
4	Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$36,000.00	Complete	SCS	\$695,531.72	Fall 2018	Construction contract award 6/12. Construction to begin 9/5.
5	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$13,000 for Conceptual	Fall 2017	TBD	TBD		EIC funded design. Peter Lewis presented design concepts at Council meeting on 7/11/17. PLA staff met with City staff to discuss design scope on 6/5. Next step is design and bidding after award for Garage maintenance repairs. PLA scope for construction document development for CC consideration in October 2018.
6	A.C. Schreiner Mansion Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects. Scott Schellhase completed general space allocation study. Next step is discussion regarding deal points with possible major tenants. Meetings with prospective tenant are ongoing.
7	Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	Jul-2018	Partial EIC funded. SCADA installation at new sites complete but still needing calibration. Contractor working on punchlist items including cleanup and site enhancements.
8	Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	Jun-2018	Working on vegetation, soil, and ecosystem stabilization. Pumping reuse water from new pond to all sites. Contractor working on punchlist items.
9	River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Complete	M&C Fonseca	\$715,000.00	Sep-2018	Construction ~75% complete with ~2,300 feet of trail poured to date. Currently working near Dieters Center plaza. Anticipate completion mid-October 2018.
10	Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Complete	HMC, Inc.	\$500,000.00	Jun-2018	Pond construction complete. Permanent fencing being installed. Irrigating complex with reuse water. Entire Sports Complex property to be replatted this summer. Fertigation building complete; equipment to be installed 8/28.
11	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Summer 2018	TBD	See Comments		Total project budget of \$1.5 million. Phase 1 construction scope adopted by CC on 7/10. Anticipate 100% documents for review this week. Anticipate bid advertisement early September.
12	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	MarmonMok	\$85,000.00	Dec-2018	N/A	N/A	N/A	EIC funding application approved for feasibility analysis. Contract executed. Anticipate 4-6 months to complete. Stakeholder meetings conducted.
13	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	Brinkley Sargent Wiginton Architects	\$99,260.00	Dec-2018	N/A	N/A	N/A	Kickoff and initial department meetings complete. Consultant to review needs assessment
14	WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Complete	TBD	\$1,500,000.00	Jun-2019	Design complete. Clarifier equipment purchase contract awarded 7/24. Bid advertisement for general installation contractor anticipated in Oct. with award in Dec.
15	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Oct-2018	TBD	\$4,100,000.00	Oct-2019	Contract executed April 2017. Design ~50% complete for GAC option chosen by Council. Design proceeding based upon results of GAC Bench Test. City staff continuing application process for funding through Texas Water Development Board. Anticipate advertisement in Nov. for construction contract execution in Dec. 2018.
16	Granular Activated Carbon (GAC) Bench Top Study	Establishing study to evaluate (GAC) for mitigation of trihalomethanes, providing services for Third Party to review tests results, and evaluation of the treatment process electrocoagulation	Freese & Nichols	\$25,000.00	Oct-2018	N/A	N/A	N/A	Scope includes bench test and Third Party review for GAC system. Preliminary analysis complete. Third Party review in progress with report due in early September.
17	WWTP Oxidation Ditch Improvements	Package 1: Replacement of baffle detectors and Package 2: Removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Complete	Pkg 1: Lambda Construction Pkg 2: TBD	\$320,000.00	Pkg 1: Sep-2018 Pkg: Feb-2019	Design complete. Package 1: Baffle improvements to begin early August. Package 2 currently advertising for construction to occur late 2018.
18	Tax Increment Reinvestment Zone (TIRZ) Study	Study for development and implementation for Downtown area TIRZ	David Pettit Economic Development, LLC	\$30,000.00	Complete	N/A	N/A	N/A	Preliminary results of analysis were presented to Council on 6/12. Additional Council workshop conducted 8/21. Scheduled for consideration of creation in September.
19	RFP for public/private housing project	City issued RFP for development of City owned property on Loop 534 for a mixed use development to include housing.	TBD	TBD	TBD	N/A	N/A	N/A	Pre-proposal conference 7/23. Proposals due 8/29.
20	Long Range Water Supply Plan	Planning for 100 years of future water sources for City of Kerrville	Lloyd Gosselink	\$99,700.00	Nov-2018	N/A	N/A	N/A	Task 1: collection of data and existing infrastructure in progress. Stakeholder interviews conducted in June.
21	Landfill Permitting, Phase 3	Prepare application for major amendment to TCEQ permit for municipal landfill for expansion	LNV	\$500,000.00	Feb-2019	N/A	N/A	N/A	Staff currently reviewing permit application to be submitted to TCEQ. Application anticipated to be submitted TCEQ by October 2018.
22	KPUB Solar Farm	2 Mega Watt solar farm at City Farm property	KPUB	TBD	TBD				Lease contract executed. Joint resolution passed by CC August 14th. Preliminary site analysis underway.
23	Schreiner/Clay Roundabout	Concept plan to construct roundabout at the intersection of Schreiner Street and Clay Street	6S Engineering	\$28,175.00	Oct-2018				Survey completed. Design in progress. Anticipate preliminary concept for property acquisition negotiations near mid-September.