

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	Crack Seal Project	Year 1 and Year 2 Crack Seal Streets	IDS Engineering	\$7,800.00	Complete	Champion Infrastructure	\$269,060.00	May-2018	Project scope to include Year 1 and Year 2 Crack Seal streets. Champion Infrastructure currently ~40% complete with construction.
2	Slurry Seal Project	Year 3 Slurry Seal Streets	6S Engineering	\$6,000.00	Apr-2018	Viking Construction	\$300,393.00	Sep-2018	Awarded to Viking Construction on 4/24. Obtaining bonds, insurance, etc. for contract execution.
3	Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Feb-2018	Acme Bridge	\$791,734.40	Summer 2018	Construction anticipated to begin 6/4.
4	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	May-2018	TBD	\$8,300,000.00		60% design and review complete. Anticipate 90% documents for review. City staff continuing application process for funding through Texas Water Development Board.
5	Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$36,000.00	Mar-2018	TBD	\$500,000.00		Bid opening on 5/22. Anticipate award 6/12.
6	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$13,000.00	Fall 2017	TBD	TBD		EIC funded design. Peter Lewis presented design concepts at Council meeting on 7/11/17. Next step is design and bidding after award for Garage maintenance repairs.
7	Schellhase House Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects. Scott Schellhase completed general space allocation study. Next stop is discussion regarding deal points with possible major tenants.
8	Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	May-2018	Partial EIC funded. ~32,500 LF of pipe installed. Legion Drive east of Loop 534 pipe installed. River crossing structure complete; bridge piping remaining to be installed, anticipated to be installed in May. Asphalt paving completed.
9	Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	Jun-2018	Pond excavation and compaction complete, electrical duct banks complete, pump can installation complete. Underdrain system complete. Pump Station electrical building ~95% complete. Liner and soil cement installation completed. Pond ~1/3 full. Anticipate pumping from new pond within next 30-45 days.
10	River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Oct-2017	M&C Fonseca	\$715,000.00	Summer 2018	Currently ~30% complete and 964 feet of trail poured to date.
11	Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Nov-2017	HMC, Inc.	\$500,000.00	Jun-2018	Pump Station set and pond construction ~90% complete. Pond liner installation completed and being tested. Electrical work to begin by end of next week. Entire Sports Complex property to be replatted this summer.
12	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Summer 2018	TBD	See Comments		Total project budget of \$1.5 million. Project engineering to follow concept approval. Council Workshop and stakeholder/public open house held in April. Phase 1 construction scope to be presented to CC on 6/12 for design consideration.
13	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	TBD			TBD			EIC funding application approved for up to \$100,000. Received 9 submittals for RFQ process. Recommendation to Council 5/22 to begin contract scope negotiations.
14	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	TBD			TBD			Received 5 submittals for RFQ process. Currently being reviewed by committee to present recommendation to Council on 6/12 to begin contract scope negotiations.
15	WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	May-2018	TBD	\$1,500,000.00		Contract executed April 2017. Design ~90% complete. Clarifier equipment purchase to be presented to City Council 6/12.
16	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Aug-2018	TBD	\$4,100,000.00		Contract executed April 2017. Design ~30% complete for GAC option chosen by Council. Design contingent upon results of GAC Bench Test. City staff continuing application process for funding through Texas Water Development Board.
17	Granular Activated Carbon (GAC) Bench Top Study	Establishing study to evaluate (GAC) for mitigation of trihalomethanes, providing services for Third Party to review tests results, and evaluation of the treatment process electrocoagulation	Freese & Nichols	\$25,000.00	Jun-2018	N/A	N/A	N/A	Contract executed. Scope includes bench test and Third Party review for GAC system. Study to take approximately 60-90 days for completion.
18	WWTP Oxidation Ditch Improvements	Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Apr-2018	TBD	\$320,000.00	TBD	Contract executed April 2017. Design ~60% complete. Currently bidding Package 1: Baffle Improvements with bids to be received 5/22. Package 2 to be bid for construction in Winter 2018-2019.
19	Tax Increment Reinvestment Zone (TIRZ) Study	Study for development and implementation for Downtown area TIRZ	David Pettit Economic Development, LLC	\$30,000.00	May-2018	N/A	N/A	N/A	Boundary and financial analysis is underway. Council presentation anticipated 6/12.
20	Hotel & Conference Study	Study to evaluate potential sites for hotel and conference center and economic impact analysis for long-term benefits.	McCaslin Hotel Consulting, LLC	\$30,000.00	May-2018	N/A	N/A	N/A	Council presentation anticipated 6/12.
21	Retail Study	Study to analyze gaps in retail market within Kerrville and potential leakage from Kerrville	Retail Coach	\$15,000.00	May-2018	N/A	N/A	N/A	Results of project presented to City Council 5/8.
22	RFP for public/private housing project	City to issue RFP for development of City owned property on Loop 534 for a mixed use development to include housing.	TBD	TBD	TBD	N/A	N/A	N/A	RFP initial rough draft near complete. Anticipate issuing RFP this summer.
23	Long Range Water Supply Plan	Planning for 100 years of future water sources in City of Kerrville	Lloyd Gosselink	\$99,700.00	Nov-2019	N/A	N/A	N/A	Beginning Task 1: collection of data and existing infrastructure in progress.