

Monthly CIP Project Status Report

	Project Name	Description	Design			Construction			Comments
			Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
1	Crack Seal Project	Year 1 and Year 2 Crack Seal Streets	IDS Engineering	\$7,800.00	Complete	Champion Infrastructure	\$269,060.00	May-2018	Project scope to include Year 1 and Year 2 Crack Seal streets. Contract executed with Champion Infrastructure.
2	Slurry Seal Project	Year 3 Slurry Seal Streets	6S Engineering	\$6,000.00	Apr-2018	TBD	TBD	Sep-2018	Currently advertising with bid opening 4/10. Anticipate award 4/24.
3	Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Feb-2018	Acme Bridge	\$791,734.40	Summer 2018	Bid award 4/10.
4	Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	May-2018	TBD	\$8,300,000.00		60% design and review complete. Anticipate 90% documents for review ~4/30. City staff continuing application for funding through Texas Water Development Board.
5	Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$36,000.00	Mar-2018	TBD	\$500,000.00		M&S has assessed current condition of parking garage. Cost estimates and construction documents being finalized. Anticipate bid award 5/22.
6	Parking Garage Enhancements/ Water Street Streetscape	Address physical and functional necessities of the amenities surrounding the parking garage structure along Sidney Baker and Water Street	Peter Lewis Architects	\$13,000.00	Fall 2017	TBD	TBD		EIC funded design. Peter Lewis presented design concepts at Council meeting on 7/11/17. Next step is design and bidding after award for Garage maintenance repairs.
7	Schellhase House Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects. Scott Schellhase complete with general space allocation study.
8	Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	May-2018	Partial EIC funded. ~32,500 LF of pipe installed. Legion Drive east of Loop 534 pipe installed. River crossing structure complete; bridge piping remaining to be installed, anticipated to be installed in May. Asphalt paving completed.
9	Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	May-2018	Pond excavation and compaction complete, electrical duct banks complete, pump can installation complete. Underdrain system complete. Pump Station electrical building ~95% complete. Liner installation complete. Soil cement anticipated to be complete by end of April.
10	River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Oct-2017	M&C Fonseca	\$715,000.00	Summer 2018	Preliminary construction has begun. Clearing and grubbing ~90% completed.
11	Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Nov-2017	HMC, Inc.	\$500,000.00	Jun-2018	Buyboard Purchase of Pump Station awarded 2/13. Construction Contract awarded 2/27. Construction commenced 4/6 with initial clearing. Entire Sports Complex property to be replatted. Anticipate P&Z Commission consideration in April/May.
12	Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schrickel, Rollins, and Associates	\$161,500.00	Summer 2018	TBD	See Comments		Total project budget of \$1.5 million. Project engineering to follow concept approval. Conceptual design to be discussed at Council Workshop and additional stakeholder/public open house on 4/17.
13	Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	TBD			TBD			EIC funding application approved for up to \$100,000. Developing scope for RFQ to be released this month. Anticipate recommendation to Council May/June 2018.
14	Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	TBD			TBD			Developing scope for RFQ to be released this month. Anticipate recommendation to Council May/June 2018.
15	WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Apr-2018	TBD	\$1,500,000.00		Contract executed April 2017. Design 60% and review complete. City staff exploring funding through Texas Water Development Board application.
16	WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$312,000.00	Jun-2018	TBD	\$4,100,000.00		Contract executed April 2017. Design ~30% complete for GAC option chosen by Council. Design contingent upon results of GAC Bench Test. City staff exploring funding through Texas Water Development Board application.
17	Granular Activated Carbon (GAC) Bench Top Study	Establishing study to evaluate (GAC) for mitigation of trihalomethanes, providing services for Third Party to review tests results, and evalutaion of the treatment process electrocoagulation	Freese & Nichols	\$25,000.00	Jun-2018	N/A	N/A	N/A	Contract executed. Scope includes bench test and Third Party review for GAC system. Study to take approximately 60-90 days for completion.
18	WWTP Oxidation Ditch Improvements	Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Apr-2018	TBD	\$320,000.00	TBD	Contract executed April 2017. Design ~60% complete.
19	Tax Increment Reinvestment Zone (TIRZ) Study	Study for development and implementation for Downtown area TIRZ	David Pettit Economic Development, LLC	\$30,000.00	May-2018	N/A	N/A	N/A	Property owner/tenant meeting completed March 16th to outline project. Boundary analysis is underway.
20	Hotel & Conference Study	Study to evaluate potential sites for hotel and conference center and economic impact analysis for long-term benefits.	McCaslin Hotel Consulting, LLC	\$30,000.00	May-2018	N/A	N/A	N/A	Interview with local stakeholders is occurred the last week of March.
21	Retail Study	Study to analyze gaps in retail market within Kerrville and potential leakage from Kerrville	Retail Coach	\$15,000.00	May-2018	N/A	N/A	N/A	Project halfway complete.
22	RFP for public/private housing project	City to issue RFP for development of City owned property on Loop 534 for a mixed use development to include housing.	TBD	TBD	TBD				Currently evaluating approach and potential assistance with development of RFP.