

Monthly CIP Project Status Report

Project Name	Description	Design			Construction			Comments
		Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
Crack Seal Project	Year 1 and Year 2 Crack Seal Streets	IDS Engineering	\$7,800.00	Complete	Champion Infrastructure	\$587,475.00	Winter 2018	Project scope to include Year 1 and Year 2 Crack Seal streets. Contract executed with Champion Infrastructure.
Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Jan-2018	TBD	\$900,000.00	Summer 2018	Contract executed September 2017. Initial Geotechnical testing and survey complete. Design ~90% complete. Anticipate bid advertisement January 2018.
Kerrville North Tank Improvements	Blast, repaint, and rehab interior & exterior of ex. ground storage tank	Hewitt Engineering	\$22,670.00	Complete	Corrosion Eliminators	\$300,000.00	Nov-2017	Construction complete.
Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Spring 2018	TBD	\$8,300,000.00		Kick-off meeting held 6/19. Design ~30% complete.
Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$36,000.00	Winter 2018	TBD	\$500,000.00		M&S to assess current condition of parking garage to provide report, cost estimates for construction, and construction documents. Anticipate advertisement March 2018.
Schellhase House Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	Feb-2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects.
Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	Feb-2018	Partial EIC funded. ~23,000 LF of pipe installed. Holdsworth Drive pipe installed. Legion Drive west of Loop 534 pipe installed. Bores at Loop 534 and Legion Drive complete. River crossing structure complete; piping to be installed. Riverhill Blvd. piping be installed this week.
Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	Spring 2018	Pond excavation and compaction complete, electrical duct banks complete, pump can installation complete. Underdrain system ~95% complete. Pump Station electrical building ~40% complete.
River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Oct-2017	M&C Fonseca	\$715,000.00	Summer 2018	Preconstruction meeting to occur 1/9/18.
Kerrville Sports Complex	11 baseball/softball fields and ~20 acres of soccer fields with buildings, lighting, and paving	Hewitt Engineering	Private Contract	Complete	J3 Construction, Mid-America Sports, JK Bernhard, DW Electric	\$10,500,000.00	Fall 2017	All construction complete. Ribbon cutting Jan. 17th and Public Open House Jan. 20th.
Sports Complex Field House	17,700 SF pre-engineered metal building w/ ~12,000 SF outdoor multi-use artificial turf space	Peter Lewis Architects	\$161,000.00	Complete	JM Lowe	\$2,035,000.00	Nov-2017	Substantial completion issued w/ punchlist items being completed. D-Bat currently completing finish out with building to be open for business by January 20, 2018.
Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Nov-2017	TBD	\$500,000.00	Apr-2018	Bids received. Bid rejection on consent agenda for 1/9.
Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schrickel, Rollins, and Associates	\$161,500.00	Summer 2018	TBD	See Comments		Total project budget of \$1.5 million. Stakeholder meetings and initial design commenced. Project engineer to follow concept approval. Conceptual design near completion and delivery.
Aquatics Center Feasibility Study	Assessment of the Olympic Pool complex to include public/stakeholder meetings and recommendations for enhancement	TBD			TBD			EIC funding of \$100,000. Developing EIC funding application and scope for RFQ to be released. Anticipate recommendation to Council for permission to proceed late January 2018.
Public Safety Complex Feasibility Study	Analyze options for building size, location, and use with budgets	TBD			TBD			Developing scope for RFQ to be released late Jan. 2018. Anticipate recommendation to Council Feb. 2018.
WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Apr-2018	TBD	\$1,500,000.00		Contract executed April 2017. Design approximately 60% complete.
WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$287,000.00	Winter 2018	TBD	\$4,100,000.00		Contract executed April 2017. Design ~30% complete for GAC option chosen by Council.
WWTP Oxidation Ditch Improvements	Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Winter 2018	TBD	\$320,000.00		Contract executed April 2017. Kickoff Meeting held 6/22. Design ~60% complete.