

Monthly CIP Project Status Report

Project Name	Description	Design			Construction			Comments
		Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
Crack Seal Project	Year 1 and Year 2 Crack Seal Streets	IDS Engineering	\$7,800.00	Complete	Champion Infrastructure	\$587,475.00	Winter 2017	Project scope to include Year 1 and Year 2 Crack Seal streets. Contract executed with Champion Infrastructure.
Slurry Seal Project	Year 2 Slurry Seal Streets	6S Engineering	\$7,000.00	Jul-2017	Viking Construction	\$488,300.00	Oct-2017	Completed in October.
Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Dec-2017	TBD	\$900,000.00	Summer 2018	Contract executed September 2017. Initial Geotechnical testing and survey complete. Anticipate bid award January 2018.
Kerrville North Tank Improvements	Blast, repaint, and rehab interior & exterior of ex. ground storage tank	Hewitt Engineering	\$22,670.00	Complete	Corrosion Eliminators	\$300,000.00	Nov-2017	Structural repair complete. Interior and exterior blasting in progress; interior painting ~85% complete; exterior paint ~90% complete with first coat
Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Spring 2018	TBD	TBD		Kick-off meeting held 6/19. Preliminary design and survey phases commencing.
Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$24,800.00	Dec-2017	TBD	\$500,000.00		M&S to assess current condition of parking garage to provide report and estimate of costs for construction.
Schellhase House Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	Feb-2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects.
Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	Jan-2018	Partial EIC funded. ~20,000 LF of pipe installed. Holdsworth Drive pipe installed. Legion Drive west of Loop 534 pipe installed. Bores at Loop 534 and Legion Drive complete. River crossing structure complete; piping to be installed.
Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	Spring 2018	Pond excavation and compaction complete, electrical duct banks ~90%, pump can installation complete. Underdrain system ~95% complete.
River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Oct-2017	TBD	TBD		Four bids received with M&C Fonseca as low bid. Award 11/14.
Kerrville Sports Complex	11 baseball/softball fields and ~20 acres of soccer fields with buildings, lighting, and paving	Hewitt Engineering	Private Contract	Complete	J3 Construction, Mid-America Sports, JK Bernhard, DW Electric	\$10,500,000.00	Fall 2017	All construction complete.
Sports Complex Field House	17,700 SF pre-engineered metal building w/ ~12,000 SF outdoor multi-use artificial turf space	Peter Lewis Architects	\$161,000.00	Complete	JM Lowe	\$2,035,000.00	Nov-2017	Substantial completion to be issued w/ punchlist items remaining. D-Bat to move in for finish out with building to be open for business by Spring 2018.
Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Nov-2017	TBD	\$500,000.00	Apr-2018	Design contract awarded 6/13/17. Survey complete. Currently advertising for bid.
Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schricket, Rollins, and Associates	\$161,500.00	Summer 2018	TBD	See Comments		Total project budget of \$1.5 million. Stakeholder meetings and initial design commenced.
WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	TBD	TBD	TBD		Contract executed April 2017. Design pending TTHM discussion.
WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$287,000.00	Winter 2018	TBD	TBD		Contract executed April 2017. Further design direction to be determined at 11/14 City Council meeting.
WWTP Oxidation Ditch Improvements	Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Jan-2018	TBD	TBD		Contract executed April 2017. Kickoff Meeting held 6/22. Design ~60% complete.