

Monthly CIP Project Status Report

Project Name	Description	Design			Construction			Comments
		Firm	Contract Amount	Estimated Completion	Contractor	Budget Amount	Estimated Completion	
Crack Seal Project	Year 1 and Year 2 Crack Seal Streets	IDS Engineering	\$7,800.00	Complete	Champion Infrastructure	\$587,475.00	Winter 2017	Project scope to include Year 1 and Year 2 Crack Seal streets. Contract executed with Champion Infrastructure.
Slurry Seal Project	Year 2 Slurry Seal Streets	6S Engineering	\$7,000.00	Jul-2017	Viking Construction	\$488,300.00	Oct-2017	Anticipate completion 10/9.
Singing Wind Drive Reconstruction	Rehab ~4,100 feet from Deer Trail to Sailing Way	6S Engineering	\$77,736.00	Dec-2017	TBD	\$900,000.00	Summer 2018	Contract executed September 2017
Kerrville North Tank Improvements	Blast, repaint, and rehab interior & exterior of ex. ground storage tank	Hewitt Engineering	\$22,670.00	Complete	Corrosion Eliminators	\$300,000.00	Oct-2017	Structural repair complete. Interior and exterior blasting in progress; interior painting ~60% complete
Legion Lift Station and Force Main	8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main	Freese & Nichols	\$734,000.00	Spring 2018	TBD	TBD		Kick-off meeting held 6/19. Preliminary design and survey stages commencing.
Parking Garage Maintenance/Repairs	Maintenance and cosmetic repairs necessary to prolong the life of the existing garage structure.	M&S Engineering	\$24,800.00	Dec-2017	TBD	\$500,000.00		M&S to assess current condition of parking garage to provide report and estimate of costs for construction.
Schellhase House Concept	Examine concepts for interior of building for future renovation	Scott Schellhase	\$25,000.00	Feb-2018	TBD	TBD		Interior concept plan to compliment exterior concept provide by Peter Lewis Architects.
Reuse Distribution Mains	~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex	Freese & Nichols	\$926,500.00	Complete	Qro Mex Construction	\$6,000,000.00	Jan-2018	Partial EIC funded. Bores at 173, East Main, and Schreiner University complete. ~11,800 LF of pipe installed through Marion Drive, Stadium Drive, and East Main. River crossing structure complete; piping to be installed.
Reuse Pond and Pump Station	~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station	Freese & Nichols	\$1,965,000.00	Complete	MGC Contractors	\$12,000,000.00	Spring 2018	Pond excavation and compaction complete, 24-inch gravity main complete, distribution mains complete, pump cans ~100% complete. Underdrain pump assembly ~50%.
River Trail West	Complete river trail from Town Creek to Palacios Apartments	Hewitt Engineering	\$47,850.00	Oct-2017	TBD	TBD		Contract executed April 2017. Anticipated bidding to begin 10/13 and award 11/14.
Kerrville Sports Complex	11 baseball/softball fields and ~20 acres of soccer fields with buildings, lighting, and paving	Hewitt Engineering	Private Contract	Complete	J3 Construction, Mid-America Sports, JK Bernhard, DW Electric	\$10,500,000.00	Fall 2017	All construction substantially complete. Contractors working on punchlist items for final completion.
Sports Complex Field House	17,700 SF pre-engineered metal building w/ ~12,000 SF outdoor multi-use artificial turf space	Peter Lewis Architects	\$161,000.00	Complete	JM Lowe	\$2,035,000.00	Oct-2017	Exterior wall and roof panels and insulation complete; plumbing rough in complete; HVAC ducts ~90% complete; electrical conduit installed. Outdoor field ~90% complete, field lights and backstop netting complete.
Sports Complex Reuse Pond	1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation	Hewitt Engineering	\$52,200.00	Oct-2017	TBD	\$500,000.00	Apr-2018	Design contract awarded 6/13/17. Survey complete. Initial design underway.
Tennis Center Improvements	Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities	Schrickel, Rollins, and Associates	\$161,500.00	Aug-2018	TBD	See Comments		Total project budget of \$1.5 million. Recommendation presented to Council 6/27. Schrickel, Rollins and Associates contract executed for design.
WTP Clarifier Rehab	Replace hardware in existing clarifier	Freese & Nichols	\$132,600.00	Dec-2017	TBD	TBD		Contract executed April 2017
WTP THM Control Facility	Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process	Freese & Nichols	\$287,000.00	Dec-2017	TBD	TBD		Contract executed April 2017
WWTP Oxidation Ditch Improvements	Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch	Freese & Nichols	\$138,400.00	Jan-2018	TBD	TBD		Contract executed April 2017. Kickoff Meeting held 6/22