

Monthly CIP Project Status Report

| Project Name | Description | Design | | | Construction | | | Comments |
|--|--|------------------------------------|------------------|----------------------|---|-----------------|----------------------|---|
| | | Firm | Contract Amount | Estimated Completion | Contractor | Budget Amount | Estimated Completion | |
| Crack Seal Project | Year 1 and Year 2 Crack Seal Streets | IDS Engineering | \$7,800.00 | Complete | Champion Infrastructure | \$587,475.00 | Nov-2017 | Project scope to include Year 1 and Year 2 Crack Seal streets. Bids awarded to Champion Infrastructure 7/25. |
| Slurry Seal Project | Year 2 Slurry Seal Streets | 6S Engineering | \$7,000.00 | Jul-2017 | TBD | \$488,300.00 | Sep-2017 | Preconstruction meeting held 9/7; work to begin 9/11. |
| Kerrville North Tank Improvements | Blast, repaint, and rehab interior & exterior of ex. ground storage tank | Hewitt Engineering | \$22,670.00 | Complete | Corrosion Eliminators | \$300,000.00 | Aug-2017 | Structural repair complete. Interior and exterior blasting in progress. |
| Legion Lift Station and Force Main | 8.5 MGD lift station, ~4,000 LF of force main, and ~1,000 LF of gravity main | Freese & Nichols | \$734,000.00 | Spring 2018 | TBD | TBD | | Kick-off meeting held 6/19. Preliminary design and survey stages commencing. |
| Reuse Distribution Mains | ~30,000 LF of distribution lines from pump station to Comanche Trace, Riverhill, Schreiner Univ., & Sports Complex | Freese & Nichols | \$926,500.00 | Complete | Qro Mex Construction | \$6,000,000.00 | Jan-2018 | Partial EIC funded. Bores at 173, East Main, and Schreiner University complete. ~11,800 LF of pipe installed through Marion Drive, Stadium Drive, and East Main. River crossing structure complete; piping to be installed. |
| Reuse Pond and Pump Station | ~95 million gallon reuse pond w/ soil cement lining, 24-inch gravity main, distribution piping, and reuse pump station | Freese & Nichols | \$1,965,000.00 | Complete | MGC Contractors | \$12,000,000.00 | Spring 2018 | Pond excavation and compaction complete, 24-inch gravity main complete, distribution mains complete, pump cans ~100% complete. Underdrain pump assembly ~50%. |
| River Trail West | Complete river trail from Town Creek to Palacios Apartments | Hewitt Engineering | \$47,850.00 | Sep-2017 | TBD | TBD | | Contract executed April 2017. Anticipated bidding to begin 9/27. |
| Kerrville Sports Complex | 11 baseball/softball fields and ~20 acres of soccer fields with buildings, lighting, and paving | Hewitt Engineering | Private Contract | Complete | J3 Construction, Mid-America Sports, JK Bernhard, DW Electric | \$10,500,000.00 | Fall 2017 | All construction substantially complete. Contractors working on punchlist items for final completion. |
| Sports Complex Field House | 17,700 SF pre-engineered metal building w/ ~12,000 SF outdoor multi-use artificial turf space | Peter Lewis Architects | \$161,000.00 | Complete | JM Lowe | \$2,035,000.00 | Oct-2017 | Exterior wall and roof panels and insulation complete; plumbing rough in complete; HVAC ducts ~85% complete; electrical conduit installed. Outdoor field ~80% complete, field lights and backstop netting complete. |
| Sports Complex Reuse Pond | 1.5 million gallon reuse pond with liner and pump station for Sports Complex irrigation | Hewitt Engineering | \$52,200.00 | Oct-2017 | TBD | \$500,000.00 | Apr-2018 | Design contract awarded 6/13/17. Survey complete. Initial design underway. |
| Tennis Center Improvements | Improve ADA access, resurface existing courts, address drainage, parking, lighting, and landscaping issues, & evaluate existing facilities | Schricket, Rollins, and Associates | \$161,500.00 | Aug-2018 | TBD | See Comments | | Total project budget of \$1.5 million. Recommendation presented to Council 6/27. Schricket, Rollins and Associates contract executed for design. |
| Utilities, Transportation, and Construction (UTC) Building | 12,500 SF pre-engineered metal building | Peter Lewis Architects | \$99,650.00 | Complete | Zuber Construction, City Crews | \$1,450,000.00 | Jun-2017 | Complete |
| WTP Clarifier Rehab | Replace hardware in existing clarifier | Freese & Nichols | \$132,600.00 | Dec-2017 | TBD | TBD | | Contract executed April 2017 |
| WTP THM Control Facility | Alternative solutions to meet TCEQ and EPA compliance followed by design of chosen disinfection process | Freese & Nichols | \$287,000.00 | Dec-2017 | TBD | TBD | | Contract executed April 2017 |
| WWTP Oxidation Ditch Improvements | Replacement of baffle detectors and removal of accumulated solids on existing oxidation ditch | Freese & Nichols | \$138,400.00 | Jan-2018 | TBD | TBD | | Contract executed April 2017. Kickoff Meeting held 6/22 |