

AGENDA FOR BUDGET WORKSHOP OF THE

KERRVILLE CITY COUNCIL

MONDAY, AUGUST 22, 2011, 9:00 A.M.

CITY HALL COUNCIL CHAMBERS, 800 JUNCTION HIGHWAY

KERRVILLE, TEXAS

1. **CALL TO ORDER**
2. **REVIEW AND DISCUSS THE PROPOSED FISCAL YEAR 2012 BUDGET AS IT PERTAINS TO:**
 - General Fund
 - Other Funds
 - Water and Sewer Fund
 - Capital Improvement Plan
 - Debt
3. **REVIEW AND DISCUSS THE PROPOSED FISCAL YEAR 2012 BUDGET AS IT PERTAINS TO ANY CITY COUNCIL QUESTIONS OR DIRECTIONS**
4. **ADJOURNMENT.**

The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.

I do hereby certify that this notice of meeting was posted on the bulletin board at the city hall of the city of Kerrville, Texas, and said notice was posted on the following date and time: August 17, 2011 at 11:00 a.m. and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Teri Kinsey
Deputy City Secretary, City of Kerrville, Texas
