

AGENDA FOR THE KERRVILLE CITY COUNCIL MEETING

TUESDAY, APRIL 28, 2020, 6:00 P.M.

KERRVILLE CITY HALL, COUNCIL CHAMBERS

701 MAIN STREET, KERRVILLE, TEXAS

The Community Vision

Kerrville will be a vibrant, welcoming and inclusive community that:

- *Respects and protects the natural environment that surrounds it;*
- *Seeks to attract economic growth and development;*
- *Provides opportunities for prosperity, personal enrichment and intellectual growth for people of all ages; and*
- *Does so while preserving the small-town charm, heritage, arts and culture of the community.*



Kerrville2050



**ALTERNATIVE CITIZEN/PUBLIC PARTICIPATION GUIDELINES
(Due to COVID-10 Pandemic Disaster Declaration)**

Despite the necessity to restrict public access to Kerrville City Council meetings in the interest of public health during the COVID-19 pandemic, citizens and visitors are welcome to participate in Kerrville City Council meetings in several alternative ways as outlined below.

Instructions for callers:

Dial one of the following numbers:
877 853 5247 (Toll Free) or
888 788 0099 (Toll Free)

If you cannot get through on one of the numbers due to network congestion, please try the other number.)

When your call is answered you will hear "Welcome to Zoom, enter your Meeting ID followed by pound." Enter in the Meeting ID below followed by the pound sign (#).

The Meeting ID is **964-9598-4601#**

If the moderator has not started the meeting yet, you will hear "The meeting has not started yet, please hold or call back later." If you decide to call back later, do so before 5:45 p.m.

Once you have called into the meeting, your microphone will be placed on mute and your call will be placed in the call queue. At this point, you will hear silence on the phone. Please do not hang up. The moderator will unmute your microphone as he/she is going down the list. Once the meeting has started, you will be able to listen to proceedings even if your microphone is muted.

The moderator will be accepting calls starting at 5pm. Place your call before the 5:45 p.m. deadline to participate in order to allow time for calls to be loaded and queued. Calls made after this time will not be answered.

Instructions for written comments:

Written comments will be read into record, and can be provided in two different ways:

OPTION 1 by hard copy – Comments may be dropped off at the City Hall Utility Payments Drop-Box on the north side of City Hall by 5:45 p.m. the evening of the Council meeting. You are required to provide your first and last name, address, and identify the item you wish to comment on.

OPTION 2 by email - Comments can be emailed to **shelley.mcelhannon@kerrvilletx.gov** and must be received by 5:45 p.m. the evening of the Council meeting. You are required to provide your first and last name, address, and identify the item you wish to comments on.

For either option, provide **all required information** in order for your comments to be accepted. Thank you for your participation!



KERRVILLE CITY COUNCIL MEETING AGENDA

APRIL 28, 2020, 6:00 PM

701 MAIN STREET, KERRVILLE, TEXAS
CITY HALL, COUNCIL CHAMBERS



Council Meeting Procedures during Disaster Period

COVID-19 (Coronavirus) provides a unique concern in that gathering members of the public, City Council, and City staff within a physical setting constitutes a public health risk. The Texas Open Meetings Act (Ch. 552, Tx. Gov't Code) does not contemplate an instance where a governing body meeting might be completely virtual to avoid further spread of COVID-19. However, on March 16, 2020, the Texas Governor suspended certain requirements of the Open Meetings Act to permit open meetings to occur in a fully virtual setting (e.g., telephonic or videoconference meeting).

Pursuant to the Governor's most recent order and in an effort to avoid and mitigate health risks, the City plans to hold Council meetings only as necessary. When it is necessary for Council to hold a meeting, City Council will convene in a virtual forum (e.g., webinar and/or teleconference) and attendance will be limited to only those persons essential to holding the meeting.

Based upon above stated concerns and actions from federal, state, and local governments:

1. please be patient as the City implements the process and technology involved;
2. understand that the process may change. If it does, the City will post such changes to its website and on the agendas; and
3. should you wish to participate in a meeting, keep in mind "the earlier the better". For example, you may wish to email City Council prior to the meeting. Should you wish to speak to Council, the earlier that you call and line-up to speak the better.

City Council will use the following process for its meeting:

1. Citizens may view and hear City Council meetings on Spectrum Channel 2 or by live-streaming via the City's website (www.kerrvilletx.gov).
2. City Council meetings are recorded and recordings are posted on the City's website.
3. Should the Council meeting stop broadcasting, the City will attempt to solve the issue and restart the broadcast. If unable to fix the issue after a reasonable period of time (e.g., 5 minutes), Council will adjourn the meeting. If this occurs, the City will provide notice on its website.
4. Any person who wishes to speak to City Council on an agenda item must call in to the City by telephone between 5:00 p.m. and 5:45 p.m. A speaker must provide his/her first and last name, an address, and identify the item to address. Anyone calling after 5:45 p.m. may not speak. After registering, the speaker must remain on hold and the call will be muted until the appropriate time. The speaker will be able to hear the meeting. At some point, the speaker will be prompted to enter the discussion by stating his or her full name and address. The speaker may then speak to Council for up to four minutes. Should the speaker get disconnected, it is the speaker's responsibility to call back.

WRITTEN COMMENT

5. A person may also submit a written comment on an agenda item. Comments will be read into the meeting record. Comments must include full name, address, and relevant item. Comments that do not include such information will not be read and the City must receive all comments by 5:45 p.m. the day of the meeting.
 - a. Comments may be dropped off at the City Hall Utility Payments Drop-Box; or
 - b. Comments may be emailed to shelley.mcelhannon@kerrvilletx.gov.



KERRVILLE CITY COUNCIL MEETING AGENDA
APRIL 28, 2020, 6:00 PM
701 MAIN STREET, KERRVILLE, TEXAS
CITY HALL, COUNCIL CHAMBERS



CALL TO ORDER:

INVOCATION AND PLEDGE OF ALLEGIANCE:

Led by Councilmember Delayne Sigerman

1 CONSENT AGENDA:

These items are considered routine and can be approved in one motion unless a Councilmember asks for separate consideration of an item. It is recommended that the City Council approve the following items which will grant the Mayor or City Manager the authority to take all actions necessary for each approval:

- 1.A. Resolution No. 08-2020. A Resolution authorizing the submission of a grant application to the Office of the Governor, Public Safety Office, by the City of Kerrville for the purchase of a Mobile Command Center.

Attachments:

[20200428_Resolution_08-2020 Grant Application for Purchase of Mobile Command Center.pdf](#)

- 1.B. Minutes for the City Council meeting held April 14, 2020.

Attachments:

[20200428_Minutes_regular Council meeting 4-14-20 6pm.pdf](#)

END OF CONSENT AGENDA

2 INFORMATION & DISCUSSION:

- 2.A. Financial update for the month ended March 31, 2020.

Attachments:

[20200428_Presentation_March 2020 financial presentation.pdf](#)

3 CONSIDERATION AND POSSIBLE ACTION:

- 3.A. Resolution No. 09-2020. A Resolution authorizing the submission of a grant application to the Office of the Governor, Criminal Justice Division, by the City of Kerrville for eligible COVID-19 related expenses.

Attachments:

[20200428_Resolution_09-2020 Grant Application for Covid-19 Related Expenses.pdf](#)

- 3.B. Briefing and possible action as to the City's ongoing preparedness and response to COVID-19 (Coronavirus).

ADJOURNMENT



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Resolution No. 08-2020. A Resolution authorizing the submission of a grant application to the Office of the Governor, Public Safety Office, by the City of Kerrville for the purchase of a Mobile Command Center.

AGENDA DATE OF: April 28, 2020 **DATE SUBMITTED:** Apr 22, 2020

SUBMITTED BY: David Knight

EXHIBITS: [20200428_Resolution_08-2020 Grant Application for Purchase of Mobile Command Center.pdf](#)

Expenditure Required:	Remaining Budget Balance in Account:	Amount Budgeted:	Account Number:
\$0	\$0	\$0	N/A

PAYMENT TO BE MADE TO: N/A

Kerrville 2050 Item?	No
Key Priority Area	N/A
Guiding Principle	N/A
Action Item	N/A

SUMMARY STATEMENT:

The City of Kerrville has completed a grant application to the Office of the Governor Public Safety Office, State Homeland Security Programs - Law Enforcement Terrorism Prevention Activities in an amount not to exceed \$240,000 for Funding to purchase a Mobile Command Center. The resolution designates the Chief of Police as the grantee's authorized official given the authority to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

This initiative would improve counter-terror and law enforcement responses identified in the 2019 Alamo Area Regional THIRA and SPR Guide (page 15). The project will also address threats or hazards within the Operational Coordination Core Capability. Threats or hazards could include explosive attacks; hazardous materials release, transportation accidents, active shooter incidents; and severe flooding. The City of Kerrville is the largest metropolitan area on IH-10 corridor between San Antonio and El Paso, and one of the

major transportation routes of interstate travel. Thousands of personnel and commercial vehicles travel this route daily. The new Kinder Morgan 42 inch natural pipeline is being built along our neighboring county line. Kerrville has medical infrastructures and facilities that are key to the response mission if a mass casualty event, threat or hazard identified in the THIRA should occur. These include: Mooney Airport, Veteran's Administration Hospital, Peterson Regional Medical Center with a landing zone for air medical; and the Kerrville State Hospital. Accessibility to these would be contingent on a safe, secure route along IH-10 and within the Kerrville jurisdiction. The population of Kerrville is about 24,000 but on any given day more than 50,000 people transverse through Kerrville to and from school (including college), employment, medical appointments, shopping, and overnight accommodations. Kerrville is also home to Mooney Aerospace Manufacturing, the US. Department of Agriculture, City and County government, Federal Social Security Office, various utility services and the Upper Guadalupe River Authority which protects, and manages the Guadalupe River watershed in Kerr County. These are all potential targets that could have a debilitating impact on infrastructures in the area.

The proposed initiative will reduce the capability gaps by providing a new Mobile Command Center to respond quickly, and effectively deploy law enforcement personnel, secure a perimeter/disaster area, protect first responders, save lives and the environment. The grant application is available for review in the office of the police chief.

The application deadline was April 8 and Resolution is required to complete.

RECOMMENDED ACTION:

The Police Chief recommends that council approve the resolution and grant application for the purchase of a Mobile Command Center for multi-mission capability to include any terrorism related threats, unique hazards, hostage incident, active shooter and other SWAT related situations within regional operational coordination.

**CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 08-2020**

**A RESOLUTION AUTHORIZING THE SUBMISSION OF A
GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR,
PUBLIC SAFETY OFFICE, BY THE CITY OF KERRVILLE FOR
THE PURCHASE OF A MOBILE COMMAND CENTER**

WHEREAS, the Kerrville Police Department (“KPD”) seeks authorization to submit a grant application to the Office of the Governor, Public Safety Office (“PSO”) for the purchase of a Mobile Command Center, in an amount not to exceed \$240,000.00; and

WHEREAS, City Council finds it to be in the public interest to authorize KPD to submit a grant application to the PSO for the purpose expressed above;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

SECTION ONE. City Council authorizes the submission of a grant application to the PSO in an amount not to exceed \$240,000.00, for the purpose of acquiring funding to be used by KPD to purchase Mobile Command Center.

SECTION TWO. Pursuant to the grant application, the City agrees to return grant funds to the PSO in the event of loss or misuse of any grant funds.

SECTION THREE. The City designates its Chief of Police as the City’s authorized official who is given the authority to apply, reject, alter, or terminate the grant on behalf of the City.

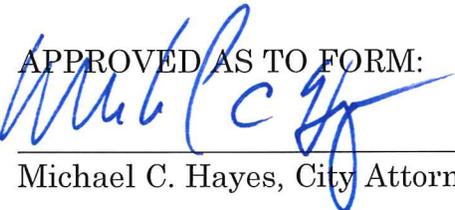
**PASSED AND APPROVED ON this the _____ day of _____ A.D.,
2020.**

Bill Blackburn, Mayor

ATTEST:

Shelley McElhannon, City Secretary

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Minutes for the City Council meeting held April 14, 2020.

AGENDA DATE OF: April 28, 2020

DATE SUBMITTED: Mar 12, 2020

SUBMITTED BY: Shelley McElhannon

EXHIBITS: [20200428_Minutes_regular Council meeting 4-14-20 6pm.pdf](#)

Expenditure Required:	Remaining Budget Balance in Account:	Amount Budgeted:	Account Number:
0	N/A	N/A	N/A

PAYMENT TO BE MADE TO: N/A

Kerrville 2050 Item?	No
Key Priority Area	N/A
Guiding Principle	N/A
Action Item	N/A

SUMMARY STATEMENT:

Minutes for the City Council meeting held April 14, 2020 at 6:00 p.m.

RECOMMENDED ACTION:

Approve minutes as presented.

CITY COUNCIL MINUTES
REGULAR MEETING

KERRVILLE, TEXAS
APRIL 14, 2020

On April 14, 2020, at 6:00 p.m. the meeting was called to order by Mayor Bill Blackburn in the City Hall Council Chambers at 701 Main Street. The invocation was offered by Councilmember Judy Eychner, followed by the Pledge of Allegiance led by Councilmember Eychner.

COUNCILMEMBERS PRESENT:

Bill Blackburn	Mayor
Judy Eychner	Mayor Pro Tem
Kim Clarkson	Councilmember
Gary Cochrane	Councilmember
Delayne Sigerman	Councilmember

COUNCILMEMBER ABSENT: None

CITY EXECUTIVE STAFF PRESENT:

Mark McDaniel, City Manager	Martin Greenwell, Multimedia Coordinator
E.A. Hoppe, Deputy City Manager	David Knight, Police Chief
Mike Hayes, City Attorney	Eric Maloney, Deputy Fire Chief
Shelley McElhannon, City Secretary	Kayla McInturff, Deputy City Secretary
Stuart Cunyus, Public Information Officer	Kim Meisner, Exec Dir General Operations
Amy Dozier, Chief Finance Officer	Dannie Smith, Fire Chief
Guillermo Garcia, Exec Director Innovation	Charvy Tork, Director Information Technology

VISITORS PRESENT: No citizens were present physically at the City Council meeting due to the COVID-19 pandemic restrictions; however public participation was engaged through telephone and by email.

Mayor Blackburn announced that item 4 Executive Session has been pulled from the agenda by staff.

1. CONSENT AGENDA:

Mayor Blackburn advised that item 1C will be pulled. Councilmember Delayne Sigerman moved to approve items 1A, 1B, and 1D as presented. Councilmember Gary Cochrane seconded, and the motion passed 5-0.

1A. Renewal of Ricoh Copier Agreement.

1B. Minutes for the City Council special-called meeting held March 20, 2020.

1D. Minutes for the City Council special-called meeting held April 03, 2020.

END OF CONSENT AGENDA

1C. Minutes for the City Council regular meeting on March 24, 2020.

Mayor Blackburn advised item 3A, the Doyle School Community Center that Steve Pautler's name is spelled incorrectly. The correct spelling is Pautler. Mayor Blackburn made a motion to approve the City Council regular meeting minutes for March 24, 2020 with the correction of the spelling of Steve Pautler's name. Councilmember Cochrane seconded, and the motion passed 5-0.

2. INFORMATION AND DISCUSSION:

2A. Financial Update, including impacts of COVID-19.

Mark McDaniel introduced the item. Amy Dozier and E.A. Hoppe presented information. Mark McDaniel, Amy Dozier, and E.A. Hoppe responded to questions.

2B. Briefing and possible action as to the City's ongoing preparedness and response to COVID-19 (Coronavirus).

Mark McDaniel and Chief Dannie Smith presented information and responded to questions.

The following citizen comment was read into record by Kim Meisner:

- Bruce Stracke

The following person spoke by telephone:

- David Barker

Councilmember Cochrane made a motion to transfer City Council pay to the General Fund for the remaining Fiscal Year 2020. Councilmember Eychner seconded, and the motion passed 5-0.

Councilmember Sigerman and Councilmember Eychner provided an update on Kerrville Food Relief, financial assistance, transportation and other essential services.

3. ITEMS FOR FUTURE AGENDAS:

- Covid19 Community Outreach Committee after pandemic - Clarkson

4. EXECUTIVE SESSION:

The Executive Session was pulled from the agenda. No Executive Session.

5. ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION IF ANY: N/a

ADJOURNMENT

The meeting was adjourned at 7:23 p.m.

APPROVED:

ATTEST:

Bill Blackburn, Mayor

Shelley McElhannon, City Secretary

APPROVED BY COUNCIL: _____



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Financial update for the month ended March 31, 2020.

AGENDA DATE OF: April 28, 2020

DATE SUBMITTED: Apr 21, 2020

SUBMITTED BY: Amy Dozier

EXHIBITS: [20200428_Presentation_March 2020 financial presentation.pdf](#)

Expenditure Required:	Remaining Budget Balance in Account:	Amount Budgeted:	Account Number:
\$0	N/A	N/A	N/A

PAYMENT TO BE MADE TO: N/A

Kerrville 2050 Item?	No
Key Priority Area	N/A
Guiding Principle	N/A
Action Item	N/A

SUMMARY STATEMENT:

GENERAL FUND:

Year to date through March 31, 2020, the General Fund has received revenue of \$18.2 million compared to expense of \$12.7 million. Revenues exceeding expenditures is normal at this point in the year because the General Fund's largest revenue source, property tax, is due by January 31st. Items to note for March include:

1. Property Tax - Property tax collections are slightly worse than budget due to a large taxpayer's delinquency.
2. Sales Tax - Through March, sales tax was right on budget and is up 4.6% compared to the prior year. However, we have significant concerns around this revenue source due to COVID-19. Sales tax is received on a 2 month delay, meaning sales tax collected by retailers on January sales is received by the City in March. We have already received sales tax for April (February sales). After adjusting for an out of period payment, April sales tax was up 1.5% compared to 2019. We expect to see the first COVID-19 related impact

to sales tax on May 8th when the Comptroller releases information on March sales tax that will be distributed in May.

3. General Fund Other Revenue - Other Revenue is lower than budget primarily due to Municipal Court fines and forfeitures that are lower than budget. Moving forward, we expect to see significant negative COVID-19 revenue impacts at Kerrville-Schreiner Park, Municipal Court and even EMS.

4. General Fund Expenditures - General Fund expenditures are lower than budget primarily due to vacancies in Police and Parks, plus timing of maintenance expenditures in several departments. We expect to see expenditures significantly below budget for the remainder of the year due to spending cuts implemented to mitigate the impact of the COVID-19 revenue impacts. Cuts include a hiring "chill", temporary salary adjustments, delayed or eliminated spending, and changes to the FY2020 paving plan.

WATER FUND:

Year to date through March 31, 2020, the Water Fund received revenues of \$6.2 million compared to expenditures of \$6.3 million. Notable activity includes:

1. Water and Sewer Revenue - Water and sewer revenue is tracking very close to budget and significantly higher than FY2019 due to dryer weather and a change in the rate structure.

2. Water Fund Expenditures - Water Fund expenditures are lower than budget primarily due to timing of maintenance and supply expenditures as well as staffing vacancies in 2 departments. Even though COVID-19 will have less revenue impact to the Water Fund than the General Fund, we expect to see significant expenditure savings compared to budget for the remainder of the year due to budget cuts implemented across all funds.

DEVELOPMENT SERVICES FUND:

Year to date through March 31, 2020, the Development Services Fund received revenues of \$687 thousand compared to expenditures of \$413 thousand. FY2019 included a \$379 thousand transfer in from the General Fund and transfer out to the Project fund for the code rewrite and Development Services software projects. These projects did not recur in FY2020.

At this point, we are anticipating that the Development Services Fund will meet its revenue budget for the year despite COVID-19. On the expense side, this fund is implementing the same cost cutting measures as all other funds. At the end of the fiscal year, we will reduce the transfer from the General Fund to the Development Services Fund based on the savings achieved.

GOLF FUND:

Year to date through March 31, 2020, the Golf Fund received revenues of \$375 thousand compared to expenditures of \$441 thousand. As we receive more information regarding

golf course operations during COVID-19 we will revise projections for the remainder of the year.

HOTEL OCCUPANCY FUND:

Year to date through March 31, 2020, the Hotel Occupancy Fund received revenues of \$619 thousand compared to expenditures of \$662 thousand. In April, we are already seeing significant impacts to occupancy tax due to COVID-19. For the period April 1 - 18, 2020 revenues are down 78% (or \$70 thousand) compared to the same period in 2019. We have implemented cost cutting measures for this fund as well, including a reduction in the City's funding to the CVB.

REAL ESTATE UPDATE:

Through March, the number of homes sold was flat compared to the previous fiscal year. However, total volume sold, median price and average price were up 7% to 9%. At this point, we are unsure about the impact that COVID-19 will have on the real estate market, but we expect to see impacts beginning in April.

RECOMMENDED ACTION:

No action required; information only.



Financial update for the month ended March 31, 2020

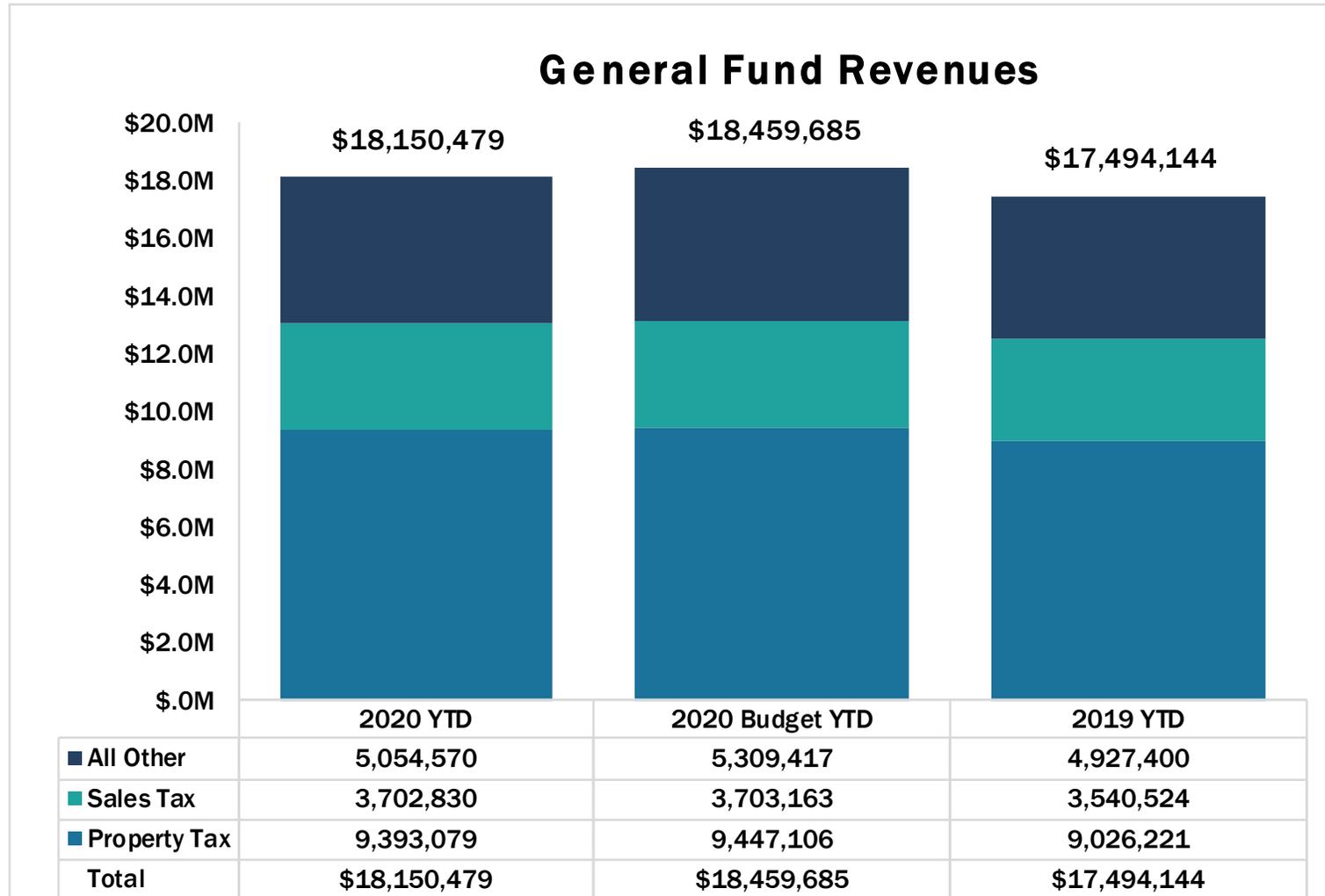
**City Council Meeting
April 28, 2020**



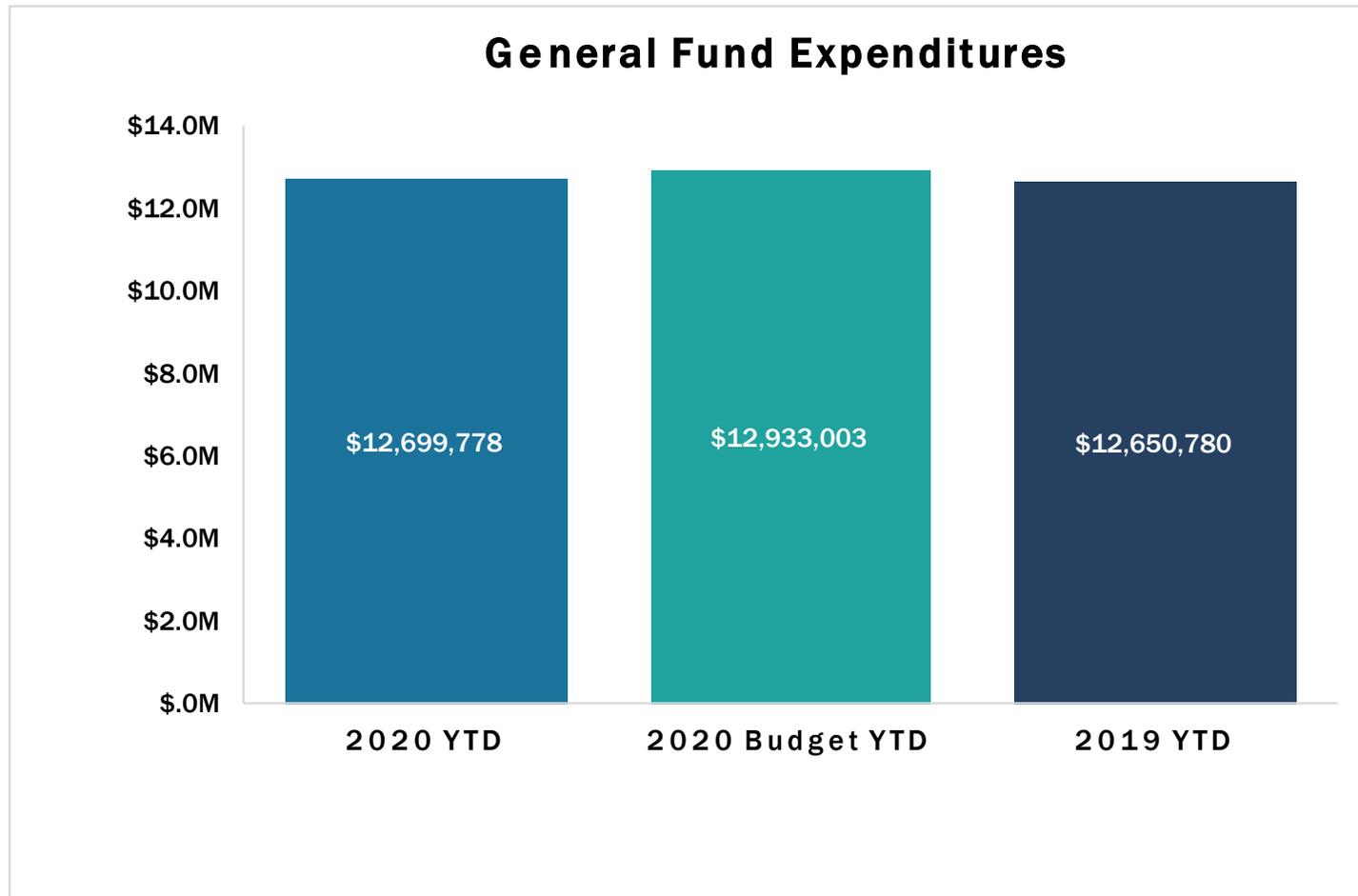
General Fund Summary

Fund	Total FY2020 Budget	Year to Date FY2020 Budget	Year to Date FY2020 Actual	Better / (Worse) than Budget	Year to Date FY2019 Actual	Change from FY2019
General Fund						
Revenues						
Property Tax	\$ 9,922,412	\$ 9,447,106	\$ 9,393,079	\$ (54,026)	\$ 9,026,221	\$ 366,859
Sales Tax	7,470,865	3,703,163	3,702,830	(333)	3,540,524	162,306
Other Revenue	11,368,800	5,309,417	5,054,570	(254,846)	4,927,400	127,171
Total Revenue	28,762,077	18,459,685	18,150,479	(309,206)	17,494,144	656,335
Expenditures	28,762,077	12,933,003	12,699,778	233,226	12,650,780	48,998
Net	\$ -	\$ 5,526,682	\$ 5,450,702	\$ (75,980)	\$ 4,843,365	\$ 607,337

General Fund Revenues



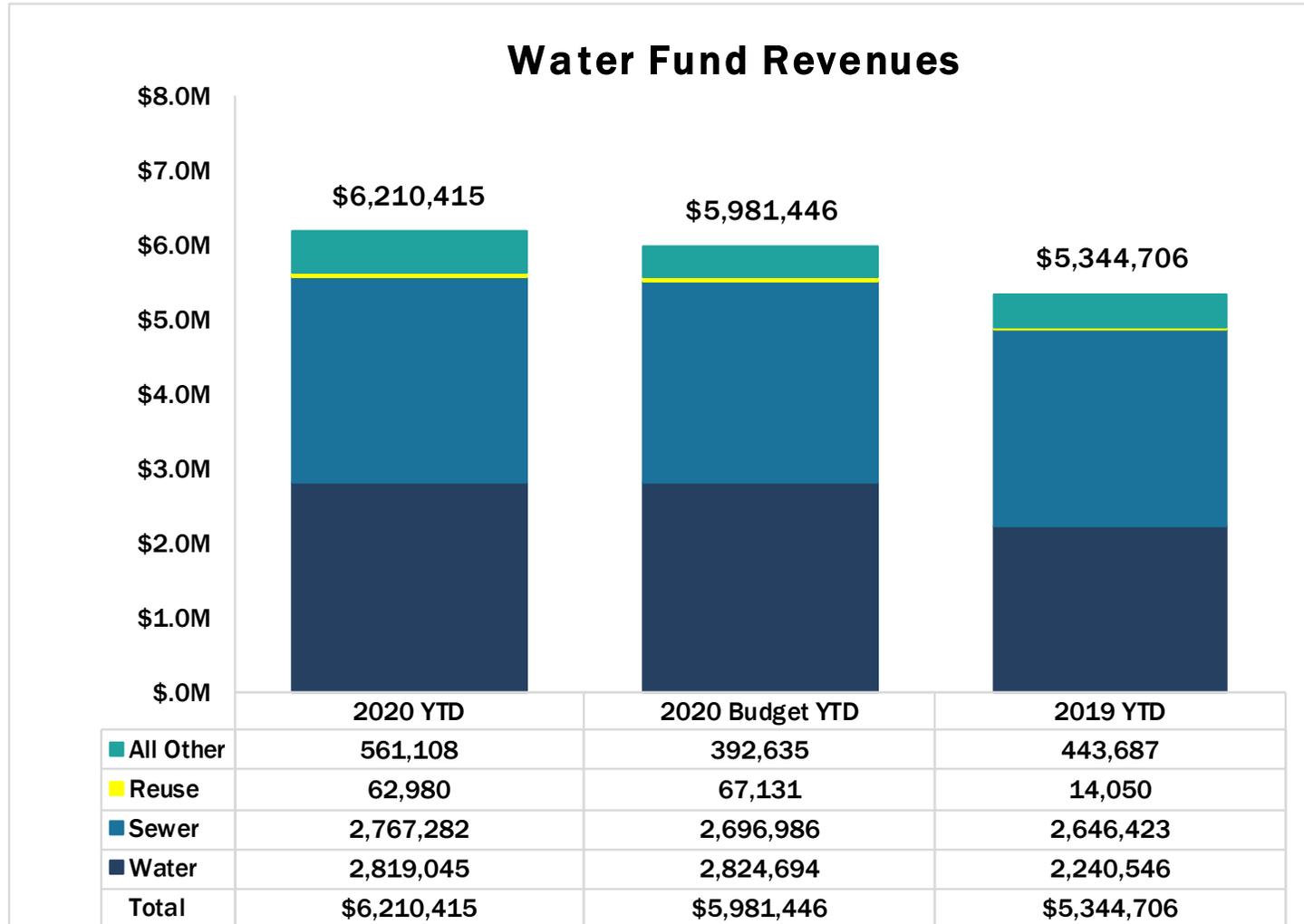
General Fund Expenditures



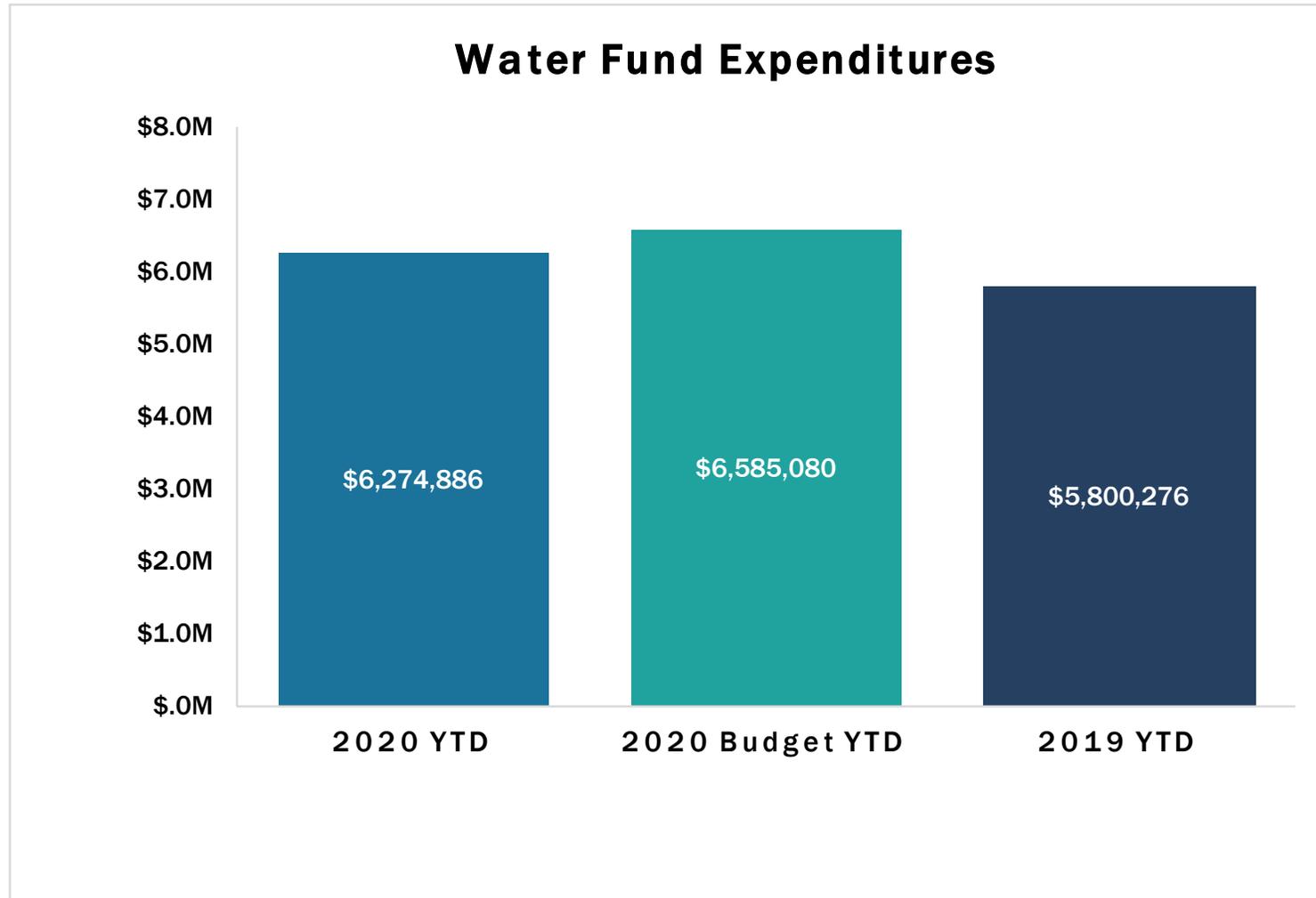
Water Fund Summary

Fund	Total FY2020 Budget	Year to Date FY2020 Budget	Year to Date FY2020 Actual	Better / (Worse) than Budget	Year to Date FY2019 Actual	Change from FY2019
Water Fund						
Revenues						
Water Sales	\$ 6,487,507	\$ 2,824,694	\$ 2,819,045	\$ (5,650)	\$ 2,240,546	\$ 578,499
Sewer Sales	5,525,753	2,696,986	2,767,282	70,297	2,646,423	120,860
Reuse Sales	154,181	67,131	62,980	(4,151)	14,050	48,930
Other Revenue	868,153	392,635	561,108	168,473	443,687	117,421
Total Revenue	13,035,594	5,981,446	6,210,415	228,969	5,344,706	865,710
Expenditures	13,035,594	6,585,080	6,274,886	310,194	5,800,276	474,610
Net	\$ -	\$ (603,634)	\$ (64,470)	\$ 539,163	\$ (455,570)	\$ 391,099

Water Fund Revenues



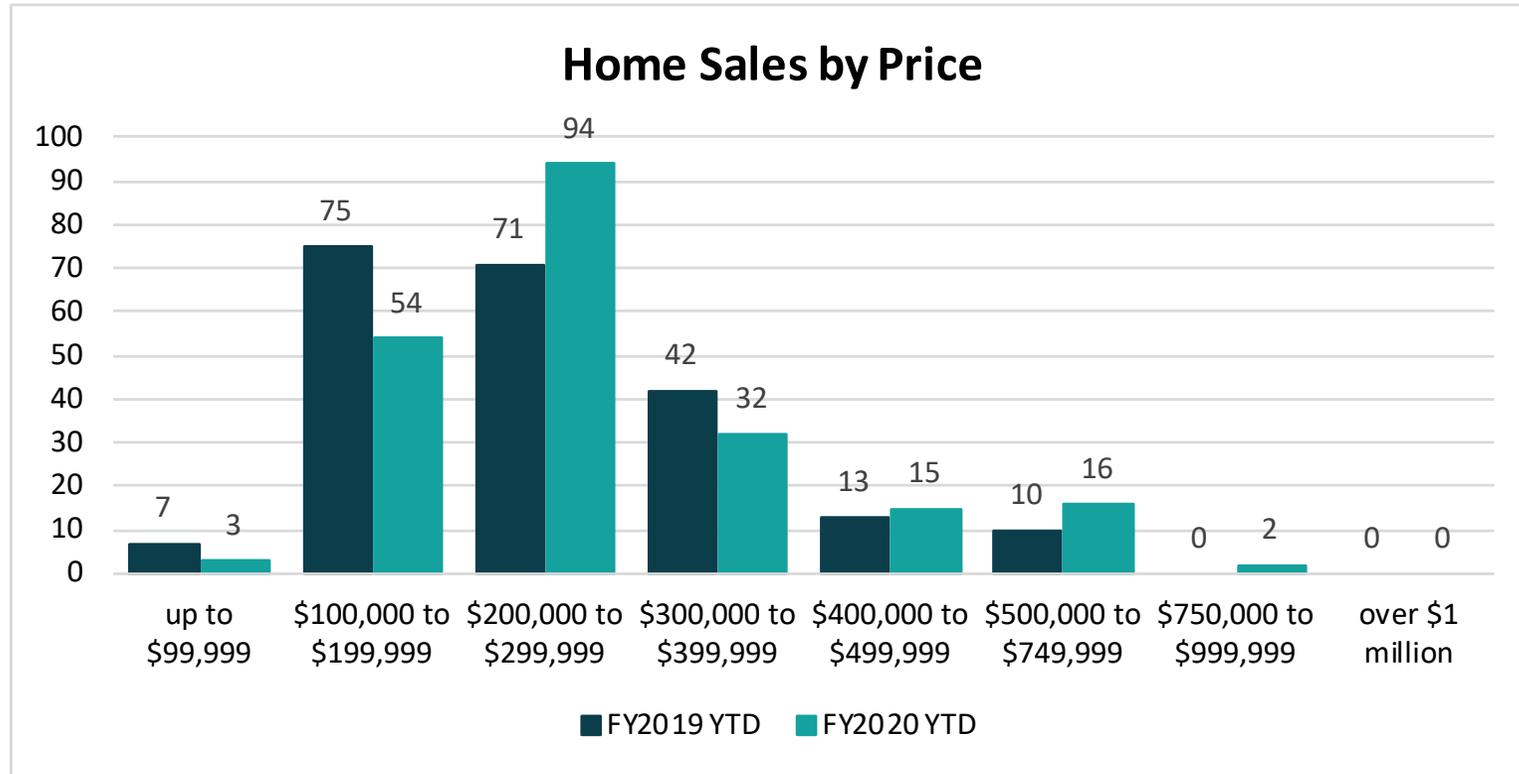
Water Fund Expenditures



Other Funds Summary

Fund	Total FY2020 Budget	Year to Date FY2020 Budget	Year to Date FY2020 Actual	Better / (Worse) than Budget	Year to Date FY2019 Actual	Change from FY2019
Development Services Fund						
Revenues						
Permits & Fees	\$ 688,870	\$ 414,435	\$ 568,628	\$ 154,193	\$ 201,733	\$ 366,895
Transfer In	237,422	118,711	118,711	-	354,344	(235,633)
Total Revenue	926,292	533,146	687,339	154,193	556,077	131,262
Expenditures	926,292	440,238	412,817	27,421	762,154	(349,337)
Net	-	92,907	274,522	181,614	(206,077)	480,599
Golf Fund						
Revenues	997,537	433,977	374,733	(59,243)	353,079	21,654
Expenditures	997,537	446,093	440,916	5,176	427,821	13,095
Net	-	(12,116)	(66,183)	(54,067)	(74,742)	8,559
Hotel Occupancy Tax Fund						
Revenues	1,458,500	566,559	618,900	52,342	594,314	24,586
Expenditures	1,458,500	717,548	662,164	55,384	597,665	64,499
Net	\$ -	\$ (150,989)	\$ (43,263)	\$ 107,726	\$ (3,351)	\$ (39,912)

Real Estate Metrics



	YTD FY2019	YTD FY2020	Change
Median Price:	\$ 233,000	\$ 250,000	7.3%
Average Price:	\$ 259,208	\$ 283,063	9.2%
Total Homesites Sold:	218	217	(1)
Average Days on Market:	91	98	7
Total Volume Sold:	\$ 56,507,244	\$ 61,205,387	8.3%



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Resolution No. 09-2020. A Resolution authorizing the submission of a grant application to the Office of the Governor, Criminal Justice Division, by the City of Kerrville for eligible COVID-19 related expenses.

AGENDA DATE OF: April 28, 2020 **DATE SUBMITTED:** Apr 21, 2020

SUBMITTED BY: Amy Dozier

EXHIBITS: [20200428_Resolution_09-2020 Grant Application for Covid-19 Related Expenses.pdf](#)

Expenditure Required:	Remaining Budget Balance in Account:	Amount Budgeted:	Account Number:
\$0	N/A	N/A	multiple

PAYMENT TO BE MADE TO: N/A

Kerrville 2050 Item?	No
Key Priority Area	N/A
Guiding Principle	N/A
Action Item	N/A

SUMMARY STATEMENT:

Federal Funds are authorized under Division B of H.R. 748, Pub. L. No. 116136 (Emergency Appropriations for Coronavirus Health Response and Agency Operations); 28 U.S.C. 530C. CESF funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. Texas expects to make approximately \$37.8 million available to local units of government through regionally based allocations using the Regional Councils of Governments boundaries. The Alamo Area Council of Governments is expected to receive an allocation of \$3.1 million.

The funds must be utilized to prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including medical personal protective equipment), and supplies (such as gloves, masks, sanitizer) purchased for a 12 month time period beginning on February 1, 2020. The City's application will include a request for reimbursement related to allowable COVID-19 expenses as well as a request for multiple items that would be purchased only if the grant

is received. These items include:

1. Fever thermal imager detection system that uses a camera to scan for fever (approximately \$15,200 each)
2. First responder ozone sterilization system for sterilizing patrol vehicles, ambulances or even offices (approximately \$8,200 each)
3. Handheld UV-C sterilizers (approximately \$750 each)

Grant applications must be submitted by June 15, 2020. Applications will be reviewed and processed as they are received.

Resolution No. 09-2020 authorizes the City to apply for this grant funding.

RECOMMENDED ACTION:

Approve Resolution No. 09-2020

**CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 09-2020**

**A RESOLUTION AUTHORIZING THE SUBMISSION OF A
GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR,
CRIMINAL JUSTICE DIVISION, BY THE CITY OF KERRVILLE
FOR ELIGIBLE COVID-19 RELATED EXPENSES**

WHEREAS, the City of Kerrville (“City”) seeks authorization to submit a grant application to the Office of the Governor, Criminal Justice Division (“CJD”) for eligible COVID-19 related expenses; and

WHEREAS, City Council finds it to be in the public interest for the City to submit a grant application to the CJD for the purpose expressed above;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

SECTION ONE. City Council authorizes the submission of a grant application to the Office of the Governor, Criminal Justice Division for the purpose of reimbursing the City’s expenditures related to preventing, preparing for, and responding to the COVID-19 pandemic including overtime, personnel protective equipment, supplies, and other costs as allowed.

SECTION TWO. Pursuant to the grant application, the City agrees to return grant funds to the CJD in the event of loss or misuse of any grant funds.

SECTION THREE. The City designates the City’s Chief Financial Officer as the City’s authorized official who is given the authority to apply, reject, alter, or terminate the grant on behalf of the City.

**PASSED AND APPROVED ON this the _____ day of _____ A.D.,
2020.**

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

Bill Blackburn, Mayor

ATTEST:

Shelley McElhannon, City Secretary



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

SUBJECT: Briefing and possible action as to the City's ongoing preparedness and response to COVID-19 (Coronavirus).

AGENDA DATE OF: April 28, 2020

DATE SUBMITTED: Mar 19, 2020

SUBMITTED BY: Kayla McInturff

EXHIBITS:

Expenditure Required:	Remaining Budget Balance in Account:	Amount Budgeted:	Account Number:
N/A	N/A	N/A	N/A

PAYMENT TO BE MADE TO: N/A

Kerrville 2050 Item?	No
Key Priority Area	N/A
Guiding Principle	N/A
Action Item	N/A

SUMMARY STATEMENT:

On-going responsiveness to changing conditions and situations.

RECOMMENDED ACTION:

Actions for the preparedness and response to COVID-19 (Coronavirus) circumstances.