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CITY COUNCIL MINUTES
WORKSHOP

KERRVILLE, TEXAS
SEPTEMBER 19, 2017

On Tuesday, September 19, 2017, the Kerrville City Council workshop was called to order at 10:00 a.m. by Mayor White in the city hall council chambers at 701 Main Street.

COUNCILMEMBERS PRESENT:

Bonnie White	Mayor
George Baroody	Mayor Pro Tem
Vincent C. Voelkel	Councilmember
C. Warren Ferguson	Councilmember

COUNCILMEMBER ABSENT:

Mary Ellen Summerlin	Councilmember
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CITY STAFF PRESENT:

Mark McDaniel	City Manager
Mike Hayes	City Attorney
E.A. Hoppe	Deputy City Manager
Brenda Craig	City Secretary
Sandra Yarbrough	Director of Finance
Stuart Barron	Director of Public Works
David Barrera	Asst. Director of Public Works
Stuart Cunyus	Public Information Officer
Ashlea Boyle	Director of Parks and Recreation

VISITORS PRESENT: List on file in city secretary's office for the required retention period.

RECYCLING PROGRAM:

Mr. Barrera noted the goal of the recycling program was to expand the program so that future capacity of the landfill could be preserved in order to control the long term costs related to disposal. He discussed the structure of the program and the services provided. The city supported the waste reduction goals of the Regional Solid Waste Master Plan as adopted by Alamo Area Council of Governments (AACOG). Republic Services provided garbage, recycling, yard waste, and bulk waste collection services to 7,900 single family homes through a contract that was due to expire in 2030.

The annual household hazardous waste (HHW) collection was funded by the city through an AACOG grant. In the last city HHW event 627 vehicles participated and 21 tons of HHW, 47 pallets of electronic waste, and 700 tires were collected.

He assisted the county in preparing and submitting an application to AACOG for a county HHW collection, and the county received a \$25,000 grant.

The monthly recycling drop off site averaged 1,400 vehicles and collected 30 tons. Staff planned to expand recycling into city parks and other locations in the near future.

In 2010 -2015 the waste diversion rate (recycling and yard waste) averaged 10-16%; in 2016-2017 that rate increased to 28%. In 2010-2015 curbside monthly collection of recyclables averaged 52 tons; in 2016-17 it increased to 105 tons. The city's goal was a 40% diversion rate; the state's goal was 30-40%. He discussed ways to increase the waste diversion rate and noted that garbage collection was 470 tons.

Council also discussed the following:

-Overfilled carts and other reasons why Republic did not service carts.

Mr. Barrera stated that Republic notified customers when their cart was not serviced and the reason.

Council requested information/statistics: 1) The number of homes that received notices and a plan to remedy, such as public education program; 2) Plan to replace damaged carts; 3) Educate the public about how to place yard waste; 4) Work with code compliance to advise customers about leaving their carts on the street too long; 4) Explore possible color change of carts; 5) Provide a list of all complaints received and the nature of the complaint; and 6) Educate customers on disposal opportunities.

LANDFILL EXPANSION UPDATE

Mr. Barron noted that LNV Engineering was the contractor for Phase III of the landfill permit expansion project. He discussed the cell development sequencing, and noted that infrastructure was in place to complete Cells 1 through 5. The life capacity of Cells 1-5 was 17 years once the landfill was opened and in operation. The city's existing contract with Republic to transfer waste to another landfill would expire in 2030. If the city expanded the landfill through Cell 20, the life capacity would be extended to 100 years. He presented staff's recommended proposed sequencing and noted this would be the order that TCEQ would expect the city to expand. The permit application timeline anticipated submitting information to regulatory agencies, i.e. TCEQ and FEMA in January 2018, and TCEQ approval of the landfill expansion permit in early 2019.

Mr. Barron noted that the city had a deficit of dirt for daily cover, and part of this plan was to identify possible options for meeting daily cover requirements. He also noted there was an existing KPUB easement; however, KPUB said they would be willing to work with the city to abandon the easement, which only served the city landfill, or the line could be relocated if necessary.

Mr. McDaniel noted that after the contract with Republic expired in 2030, the city could decide to continue transferring waste to another landfill, but this project gave the city options.

Mr. McDaniel noted that the project budget should take the city through the permitting process.

Mayor White noted the January 28, 2015 report stated that portions of the western expansion were in the 100 year flood plain of Third Creek and a modeling study and floodplain delineation would need to be completed as well as coordination with FEMA to obtain a CLOMR or LOMR since the reuse pond would be located in the same floodplain as the landfill expansion project. She asked any part of the western expansion was in the floodplain. Mr. Barron noted a portion of Cell 12 was in the floodplain, and LNV was using Freese & Nichols data on their analysis around the reuse pond.

ADJOURNMENT. The meeting adjourned at 10:50 a.m.

APPROVED: October 24, 2017

ATTEST:

Bonnie White, Mayor

Brenda Craig City Secretary