

**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 43-2024**

**A RESOLUTION AMENDING AND ADOPTING THE CITY OF  
KERRVILLE FEE SCHEDULE FOR FEES THAT THE CITY  
CHARGES FOR VARIOUS SERVICES AND USES PROVIDED  
OR OFFERED BY THE CITY; AND HOLDING A PUBLIC  
HEARING PER STATE LAW FOR THOSE FEES APPLICABLE  
TO BUILDING ACTIVITIES**

**WHEREAS**, the City Council of the City of Kerrville adopted a Fee Schedule by Resolution No. 91-138 on September 24, 1991, and has amended said document on a number of occasions; and

**WHEREAS**, as part of the City's annual budget process, City staff studies and now recommends that City Council adopt fees that the City charges for various services and uses provided or offered by the City, which includes new fees and revising some of the City's existing fees as indicated; and

**WHEREAS**, the guiding principle for funding these services or uses is that those receiving or directly benefiting from the services or, in some way using City property, should bear the cost; and

**WHEREAS**, City Council has determined that it is in the public interest to adopt the *Fee Schedule for Fiscal Year 2024-2025*;

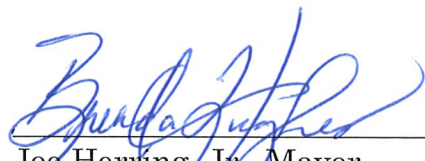
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

**SECTION ONE.** City Council adopts the *Fee Schedule for Fiscal Year 2024-2025 of the City of Kerrville, Texas*, as amended, as set forth in **Exhibit A** (*Fee Schedule*), such fees to be effective October 1, 2024.

**SECTION TWO.** City Council, in accordance with Section 214.908 of the Texas Local Government Code, held a public hearing before its consideration of the *Fee Schedule*, and per this section, reauthorizes all "building permit fees" that apply to constructing, renovating, or remodeling a structure.

**SECTION THREE.** Resolution No. 91-138 and all subsequent resolutions amending that resolution are repealed.

**PASSED AND APPROVED ON this the 24 day of SEPTEMBER A.D.,  
2024.**

  
FOR Joe Herring, Jr., Mayor  
BRENDA HUGHES, MAYOR PRO TEM

APPROVED AS TO FORM:

  
Michael C. Hayes, City Attorney

ATTEST:

  
Shelley McElhannon, City Secretary

# FEE SCHEDULE

# FEE SCHEDULE

## CITY OF KERRVILLE PROPOSED FY2025 FEE SCHEDULE

CITY SECRETARY		
PUBLIC INFORMATION REQUESTS	CURRENT FEE	PROPOSED FY2025
Standard Size Copy (double sided copies count as 2 copies)		
Black and White	\$0.10 per page	\$0.10 per page
Color	\$0.10 per page	\$0.10 per page
Oversized Paper Copy	\$0.50 per page	\$0.50 per page
Black and White	\$0.75 per page	\$0.75 per page
Color	\$0.75 per page	\$0.75 per page
Notary Fees		
Basic Notary Service	\$6.00 per document	\$6.00 per document
Certified/Embossed Service	\$5.00 per embossment, plus \$1.00 per page \$20.00 per document max	\$5.00 per embossment, plus \$1.00 per page \$20.00 per document max
Acknowledgement	\$5.00 per acknowledgement	\$5.00 per acknowledgement
Fax Transmissions		
Local	\$0.10 per page	\$0.10 per page
Long distance	\$0.50 per page	\$0.50 per page
Other	actual cost	actual cost
Labor	\$15.00 per hour	\$15.00 per hour
Overhead charge (if applicable under state law)	20% of personnel charge	20% of personnel charge
LAND RECORD FILING FEES	CURRENT FEE	PROPOSED FY2025
First Page	\$26.00 per page	\$26.00 per page
Additional Pages	\$4.00 per page	\$4.00 per page
Records Management Fees	\$10.00 per document	\$10.00 per document
Courthouse Security Fee	\$1.00 per document	\$1.00 per document
Records Archive Fee	\$10.00 per document	\$10.00 per document
Note: Fees subject to change based on County fee schedule.		
OTHER	CURRENT FEE	PROPOSED FY2025
Vehicle for Hire Permit	\$25.00 per permit	\$25.00 per permit
Banners		
Permit Fee	\$60.00 per permit	\$60.00 per permit
Administrative Fee (non-refundable)	\$25.00 per permit	\$25.00 per permit
Alcoholic Beverage Certificate	50% of TABC	50% of TABC
Exception: Brewery, Brewpub, or similar	on premise retailer fee	on premise retailer fee
Sidewalk Café Permit	\$50.00 per table/year	\$50.00 per table/year
Thumb Drive	\$5.00 each	\$5.00 each



# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT		
BUILDING SERVICES		
PROFESSIONAL & OCCUPATIONAL LICENSES	CURRENT FEE	PROPOSED FY2025
General Contractor License	\$300.00 initial license	\$300.00 initial license
General Contractor License: Renewal	\$100.00 annual	\$100.00 annual
General Contractor License Renewal: Late Fee	\$200.00 late fee	\$200.00 late fee
General Contractor License: Single Project	\$150.00 per project	\$150.00 per project
BUILDING PERMITS: SINGLE & TWO FAMILY RESIDENTIAL	CURRENT FEE	PROPOSED FY2025
Building Permit: Minimum Charge	\$25.00 per permit	\$50.00 per permit
New Construction	\$0.36 per sq. foot (all floor area under one roof)	\$0.40 per sq. foot (all floor area under one roof)
Addition	\$0.36 per sq. foot (all floor area under one roof)	\$0.40 per sq. foot (all floor area under one roof)
Alteration or Remodel	\$0.21 per sq. foot (all floor area under one roof)	\$0.23 per sq. foot (all floor area under one roof)
Fire Repair	\$0.21 per sq. foot (all floor area under one roof)	\$0.23 per sq. foot (all floor area under one roof)
Storage or Accessory Building ( >200 square feet)	\$0.21 per sq. foot (all floor area under one roof)	\$100.00 flat fee (all floor area under one roof)
Application Extension (minimum 90 180 days)	50% of original plan review fee	50% of original plan review fee
Permit Extension (minimum 180 Days)	50% of original plan review fee	50% of original plan review fee
Plan Review Fee (due with permit application)	50% of building permit fee	50% of building permit fee
Subsequent Plan Reviews (forth or more review)	50% of building permit fee	50% of building permit fee
Residential Flat/Foundation Work (Concrete, etc. includes foundation repair)	\$150.00 flat fee	\$150.00 flat fee
Temporary Residential Certificate of Occupancy	N/A	\$150.00 flat fee
Temporary residential Certificate of Occupancy Extension	N/A	\$75.00 flat fee
Residential Construction moving-in without Certificate of Occupancy	N/A	\$300.00 flat fee
Addendum for after Permit has been issued	N/A	50% of original plan review fee
BUILDING PERMITS: COMMERCIAL BY VALUE	CURRENT FEE	PROPOSED FY2025
Permit (value up to \$1,000)	\$25.00 per permit	\$50.00 per permit
Value: \$1,000 and above	\$5.00 per \$1,000	\$5.00 per \$1,000
Note: Value of construction is the greater of the value quoted by contractor or the calculated value using ICC valuation tables.		
Temp Certificate of Occupancy (min 90 days)	\$100.00 per certificate	\$150.00 per certificate
Temp Certificate of Occupancy Extension (min 30 days)	\$100.00 per certificate	\$100.00 per certificate
Application Extension (minimum 90 days)	% of original plan review fee	50% of original plan review fee
Permit Extension (minimum 180 days)	% of original plan review fee	50% of original plan review fee
Plan Review Fee (due with permit application)	% of original permit fee	50% of original permit fee
Subsequent Plan Reviews (when major or substantial changes occur)	% of original permit fee	50% of original permit fee
Commercial Flat Work (Concrete, etc.)	\$150.00 flat fee	\$150.00 flat fee
SIGN PERMITS: BY VALUE	CURRENT FEE	PROPOSED FY2025
Sign Permit: Non-Electric		
Value: up to \$1,000	\$25.00 per permit	\$50.00 per permit
Value: \$1,001 and up	\$5.00 per \$1,000	\$5.00 per \$1,000
Sign Permit: Electric		
Value: up to \$1,000	\$25.00 per permit	\$50.00 per permit
Value: \$1,001 and up	\$5.00 per \$1,000	\$5.00 per \$1,000
Plan Review Fee (due with permit application)	N/A	50% of original permit fee
Application Extension (minimum 90 Days)	50% of plan review fee	50% of plan review fee
Permit Extension (minimum 180 Days)	50% of plan review fee	50% of plan review fee
BUILDING PERMIT: ELECTRIC	CURRENT FEE	PROPOSED FY2025
Building Permit: Electric	\$40.00 per permit	\$50.00 per permit
Application Extension (minimum 90 Days)	50% of total permit fee	50% of total permit fee
Permit Extension (minimum 180 Days)	50% of total permit fee	50% of total permit fee
Generator/Solar Panel Permit	\$100.00 per permit	\$100.00 per permit
Additional Fees		
Circuits	\$2.00 each	\$2.00 each
Fixtures	\$0.50 each	\$0.50 each
Motors (<1 HP)	\$2.00 each	\$2.00 each
Motors (1-10 HP)	\$2.50 each	\$2.50 each
Motors (11-25 HP)	\$3.00 each	\$3.00 each
Motors (>25 HP)	\$5.00 each	\$5.00 each
Services (per additional meter/panel)	\$7.50 each	\$7.50 each
Appliances	\$2.00 each	\$2.00 each
Equipment (welder)	\$3.00 each	\$3.00 each
Equipment (transformers)	\$5.00 each	\$5.00 each
Equipment (other)	\$3.00 each	\$3.00 each
Signs	\$5.75 each	\$5.75 each
Neon Signs for Transformer	\$1.00 each	\$1.00 each
Temporary Service (T-Pole)	\$50.00 each	\$50.00 each



# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT, CONTINUED		
BUILDING SERVICES, CONTINUED		
BUILDING PERMIT: MECHANICAL	CURRENT FEE	PROPOSED FY2025
<b>HVAC Permit Application Fee</b>		
Permit	\$30.00 per permit	\$50.00 per permit
Value: Up to \$1,000	\$15.00 per permit	\$15.00 per permit
Value: Over \$1,000	\$3.00 per \$1,000	\$3.00 per \$1,000
<b>Inspection Fees</b>		
Add or replace electrical wiring or panel	\$15.00 per unit	\$15.00 per unit
Replace equipment	\$15.00 per unit	\$15.00 per unit
New equipment	\$15.00 per unit	\$15.00 per unit
Alter existing equipment	\$15.00 per unit	\$15.00 per unit
Application Extension (minimum 90 Days Commercial/minimum 180 Days Residential)	50% of total permit fee	50% of total permit fee
Permit Extension (minimum 180 Days)	50% of total permit fee	50% of total permit fee
BUILDING PERMIT: PLUMBING & GAS	CURRENT FEE	PROPOSED FY2025
<b>Permit</b>	<b>\$30.00 per permit</b>	<b>\$50.00 per permit</b>
Fixtures	\$2.50 per unit	\$2.50 per unit
Building Drain	\$7.50 per unit	\$7.50 per unit
Water Heater and/or Vent	\$10.00 per unit	\$10.00 per unit
Gas Piping (1-5 outlets)	\$10.00 per unit	\$10.00 per unit
Piping for Water Treatment	\$7.50 per unit	\$7.50 per unit
Water/Sewer Yard Line	\$10.00 per unit	\$10.00 per unit
Gas Yard Line	\$7.50 per unit	\$7.50 per unit
Annual Gas Test	\$7.50 per unit	\$7.50 per unit
Pressure Regulator Valve	\$5.00 per unit	\$5.00 per unit
Back Flow Preventer	\$5.00 per unit	\$5.00 per unit
Grease Trap / Test Well	\$20.00 per unit	\$20.00 per unit
Application Extension (minimum 90 Days Commercial/minimum 180 Days Residential)	50% of total permit fee	50% of total permit fee
Permit Extension (minimum 180 Days)	50% of total permit fee	50% of total permit fee
BUILDING PERMIT: POOLS (BY VALUE)	CURRENT FEE	PROPOSED FY2025
<b>Commercial Pool Building Permit (by value)</b>		
Basic Permit (value up to \$1,000) plus	\$25.00 per permit	\$50.00 per permit
\$1,001 - \$49,999	\$5.00 per \$1,000	\$5.00 per \$1,000
\$50,000 and up	\$5.00 per \$1,000	\$5.00 per \$1,000
<b>Residential Pool Building Permit (by value)</b>		
Basic Permit (value up to \$50,000) plus	\$25.00 per permit	\$25.00 per permit
\$50,001 - \$99,999	\$4.00 per \$1,000	\$4.00 per \$1,000
\$100,000 - \$499,999	\$3.00 per \$1,000	\$3.00 per \$1,000
Note: Value of construction is the greater of the value quoted by contractor or the calculated value using ICC valuation tables.		
Plan Review Fee (due with permit application)	N/A	50% of original permit fee
Application Extension (minimum 90 Days Commercial/minimum 180 Days Residential)	50% of plan review fee	50% of plan review fee
Permit Extension (minimum 180 Days)	50% of plan review fee	50% of plan review fee
BUILDING PERMIT: IRRIGATION SYSTEM (BY VALUE)	CURRENT FEE	PROPOSED FY2025
<b>City Water Customer</b>		
Permit plus	\$30.00 per permit	\$50.00 per permit
Value per \$1,000	\$3.00 per \$1,000	\$3.00 per \$1,000
Plan Review	50% of permit fee	50% of permit fee
<b>Non-City Water Customer</b>		
Permit Plus	\$45.00 per permit	\$45.00 per permit
Two inspection minimum	\$100.00 per inspection	\$100.00 per inspection
Plan Review	50% of permit fee	50% of permit fee
Application Extension (minimum 90 Days Commercial / minimum 180 Days Residential)	50% of plan review fee	50% of plan review fee
Permit Extension (minimum 180 Days)	50% of plan review fee	50% of plan review fee
DEMOLITION AND MOVING PERMITS	CURRENT FEE	PROPOSED FY2025
Moving/Demolition Deposit	\$500.00 per permit	\$500.00 per permit
Demolition Permit	\$100.00 per permit	\$100.00 per permit
Moving Permit	\$100.00 per permit	\$100.00 per permit
Application Extension (minimum 90 Days Commercial / minimum 180 Days Residential)	50% of total permit fee	50% of total permit fee
Permit Extension (minimum 180 Days)	50% of total permit fee	50% of total permit fee
INSPECTION FEES	CURRENT FEE	PROPOSED FY2025
First Reinspection	\$0.00 same permit	\$0.00 same permit
Second Reinspection	\$100.00 same permit	\$100.00 same permit
Subsequent Reinspection	\$150.00 same permit	\$150.00 same permit
<b>Special Inspection Fees</b>		
During business hours: same day	\$50.00 per permit	\$100.00 per permit
After business hours: scheduled	\$50.00 per hour - 2 hour min	\$100.00 per hour - 2 hour min
After business hours: emergency	\$50.00 per hour - 4 hour min	\$100.00 per hour - 4 hour min

# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT, CONTINUED		
BUILDING SERVICES, CONTINUED		
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Change of Contractor on Active Project	\$100.00 per permit	\$100.00 per permit
Note: Regular permit fees & requirements apply to new contractor for changes to original plans.		
Change of Occupancy (existing structure)	\$50.00 per structure	\$50.00 per structure
Certificate of Occupancy (vacant structures)	\$150.00 per structure	\$150.00 per structure
Note: Includes full inspection for structures vacant for more than 1 year or for change of use.		
Issuance of Permit (after start of project first occurrence by contractor)	Greater of double the permit fee or \$75.00	Greater of double the permit fee or \$75.00
Issuance of Permit (after start of project subsequent occurrences by contractor)	Greater of double the permit fee or \$250.00	Greater of double the permit fee or \$250.00
Appeal to Building Board of Adjustments and Appeals Mechanical, Plumbing, Electrical	\$150.00 per appeal	\$265.00 per appeal
Fence Permit Fee	\$80.00 per permit	\$80.00 per permit
Parkland Dedication Fee	\$850.00 per unit/ lot	\$1,000.00 per unit/ lot
Merchant Service Fees	N/A	TBD



# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT, CONTINUED		
CODE COMPLIANCE		
PERMITS/LICENSE	CURRENT FEE	PROPOSED FY2025
Group Boarding Homes		
Permit	\$1,000.00 per permit	\$1,000.00 per permit
Permit renewal	\$350.00 per year	\$350.00 per year
Re-inspection Fee	\$75.00 per inspection	\$75.00 per inspection
Variance Fee for Distance	\$150.00 per variance	\$265.00 per variance
Junkyard Operation License	\$5.00 per site	\$5.00 per site
Peddler and Solicitor Fees		
Base Charge	\$600.00 per year	\$600.00 per year
Each additional person	\$10.00 per 30 days	\$10.00 per 30 days
Each additional person	\$100.00 per year	\$100.00 per year
Deposit (refundable)	\$750.00 each	\$750.00 each
Sexually Oriented Business		
Annual License	\$500.00 per business	\$500.00 per business
Annual Fee per Employee	\$50.00 per employee	\$50.00 per employee
Short-Term Rental License Fees	\$100.00 per property	\$100.00 per property
Renewal Short-Term Rental License Fee	\$50.00 per property	\$50.00 per property
Traveling Show and Exhibition License	\$100.00 per 30 days	\$100.00 per 30 days
EXEMPTIONS		
<ul style="list-style-type: none"> <li>* Temporary special events</li> <li>* Sales/Festivals/Carnivals sponsored by IRS recognized charitable organizations</li> <li>* Governmental subdivisions</li> <li>* School Districts</li> <li>* Chamber of Commerce</li> <li>* Visitor's Bureau</li> <li>* Council approved events / city - sponsored events</li> <li>* Open-air markets (required information must be provided showing compliance with laws and zoning regulations)</li> <li>* Traveling salespeople or solicitors calling only on commercial businesses</li> <li>* Garage Sales</li> <li>* Organized sales shows/conventions organized by charitable organizations</li> <li>* Fresh produce sales (fruits, nuts, vegetables)</li> <li>* Firewood sales</li> <li>* A business with a separate location in the City (must furnish proof of payment of all ad valorem and personal property taxes)</li> </ul>		

# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT, CONTINUED		
HEALTH		
PERMITS	CURRENT FEE	PROPOSED FY2025
Bars and Lounges: Free Standing		
<1,000 square feet	\$70.00 per year	\$70.00 per year
1,000-1,999 square feet	\$85.00 per year	\$85.00 per year
2,000-2,999 square feet	\$100.00 per year	\$100.00 per year
3,000-3,999 square feet	\$125.00 per year	\$125.00 per year
4,000-4,999 square feet	\$150.00 per year	\$150.00 per year
5,000-10,000 square feet	\$200.00 per year	\$200.00 per year
>10,000 square feet	\$350.00 per year	\$350.00 per year
Catering License	\$70.00 per year	\$70.00 per year
Health/Catering Permits		
<1,000 square feet	\$70.00 per year	\$70.00 per year
1,000-1,999 square feet	\$85.00 per year	\$85.00 per year
2,000-2,999 square feet	\$100.00 per year	\$100.00 per year
3,000-3,999 square feet	\$125.00 per year	\$125.00 per year
4,000-4,999 square feet	\$150.00 per year	\$150.00 per year
5,000-10,000 square feet	\$200.00 per year	\$200.00 per year
>10,000 square feet	\$350.00 per year	\$350.00 per year
Hotel Permit	\$50.00 per year	\$50.00 per year
Mobile Food Establishment Permits	\$225.00 per unit / year	\$225.00 per unit / year
<b>Peddler and Solicitor Fees</b>		
Base Charge	\$600.00 per year	\$86.00 Moved to PD- Ord 2024-07
Each additional person	\$10.00 per 30 days	\$10.00 per 30 days
Each additional person	\$100.00 per year	\$100.00 per year
Deposit (refundable)	\$750.00 each	\$750.00 each
Non-Profit Organization Permit (14 Consecutive Days)	\$50.00 per event	\$50.00 per event
Temporary Food Establishment Permit		
Single Event	\$45.00 per 14 days	\$45.00 per 14 days
Multi-temp Annual Permit	\$225.00 per year	\$225.00 per year
Non-Profit Health Permit	\$50.00 per year	\$50.00 per year
INSPECTIONS	CURRENT FEE	PROPOSED FY2025
<b>After Hours Inspection</b>		
Emergency (4 hour minimum)	\$50.00 per hour	\$100.00 per hour- 4 hour min
Certificate of Occupancy Inspection	\$50.00 per site	\$50.00 per site
Hotel Complaint Inspection		
First complaint	\$100.00 per inspection	\$100.00 per inspection
Subsequent complaints	\$150.00 per inspection	\$150.00 per inspection
Reinspection Fees (same violation)		
First reinspection	\$0.00 each	\$0.00 each
Second reinspection	\$100.00 each	\$100.00 each
Subsequent reinspection	\$150.00 each	\$150.00 each
Sanitation and Environmental Inspections		
Foster homes, daycare centers, pools	\$40.00 per site	\$40.00 per site
Semi-Public Pools/Spas		
Single pool facilities	\$75.00 each	\$75.00 each
Additional pool/spa	\$25.00 each	\$25.00 each
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Health Permit Late Fee	\$50.00 per permit	\$50.00 per permit
Replacement Permit or Certificate	\$5.00 each	\$5.00 each
Farmer's Market Organizer	\$100.00 annual permit	\$100.00 annual permit
Farmer's Market Vendor	\$100.00 annual permit	\$100.00 annual permit



# FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT, CONTINUED		
PLANNING		
FEES	CURRENT FEE	PROPOSED FY2025
Preliminary Plats (plus)	\$300.00 each plus greater of \$20.00 per lot or \$10.00 per acre	\$300.00 each plus greater of \$20.00 per lot or \$10.00 per acre
Plats	\$150.00 each plus	\$150.00 each plus
Minor, vacating, final, amending, or replats	\$10.00 per lot	\$10.00 per lot
Zoning Change (Planned development/special use)	\$455.00 per amendment	\$455.00 per amendment
Sign/Zoning Variance	\$265.00 each	\$265.00 each
Alternative Screening	\$0.00 each	\$0.00 each
Annexation	\$655.00 each	\$655.00 each
ETJ Release	N/A	\$500.00 each
Conditional Use Permit	\$355.00 each	\$355.00 each
Pre-development	\$0.00 each	\$0.00 each
Preliminary Site Plan Review	\$0.00 each	\$0.00 each
Administrative Appeal	\$265.00 each	\$265.00 each
Alcoholic Beverage Distance Variance Request	\$265.00 each	\$265.00 each
Note: In cases where legal notice of public hearing is required and applicant defers scheduled action, reapplication is required.		

# FEE SCHEDULE

EMERGENCY MEDICAL SERVICES		
NON-EMERGENCY AMBULANCE LICENSE	CURRENT FEE	PROPOSED FY2025
Annual License	\$400.00 per year	\$400.00 per year
Annual Ambulance Permit	\$150.00 per year	\$150.00 per year
Re-issue for Lost Permit	\$50.00 per unit	\$50.00 per unit
Inspection Reschedule Fee	\$50.00 per unit	\$50.00 per unit
NON-EMERGENCY TRANSFER AGREEMENT	CURRENT FEE	PROPOSED FY2025
Local Transport	\$186.00 per person	\$186.00 per person
Local Mileage	\$4.71 per loaded mile	\$4.71 per loaded mile
RESPONSE/TRANSPORTATION	CURRENT FEE	PROPOSED FY2025
Basic Life Support: Non-Emergency	\$593.84 per person	\$593.84 per person
Basic Life Support: Emergency	\$950.15 per person	\$950.15 per person
Advanced Life Support 1: Non-Emergency	\$712.62 per person	\$712.62 per person
Advanced Life Support 1: Emergency	\$1,092.98 per person	\$1,092.98 per person
Advanced Life Support 2: Emergency	\$1,633.10 per person	\$1,633.10 per person
Specialty Care Transport	\$1,930.01 per person	\$1,930.01 per person
Aid Only: No Transport	\$195.00 per person	\$195.00 per person
Dedicated Standby	\$100.00 per hour	\$125.00 per hour
Response Fee	\$75.00 per person	\$75.00 per person
Local Transport: No Supplies Used	\$150.00 per person	\$150.00 per person
Mileage	\$29.70 per loaded mile	\$29.70 per loaded mile

# FEE SCHEDULE

ENGINEERING		
DEVELOPMENT REVIEW	CURRENT FEE	PROPOSED FY2025
Existing Water Capacity Analysis	\$800.00 per analysis	\$800.00 per analysis
Capacity Analysis Admin Fee	\$100.00 per analysis	\$100.00 per analysis
Existing Sewer Capacity Analysis	\$800.00 per analysis	\$800.00 per analysis
Capacity Analysis Admin Fee	\$100.00 per analysis	\$100.00 per analysis
Reclaimed Water System Capacity Analysis	to be determined per analysis	to be determined per analysis
Additional Reclaimed Capacity Analysis Admin Fee (internal review & handling)	\$300.00 per analysis	\$300.00 per analysis
Additional Capacity Analysis	to be determined per analysis	to be determined per analysis
Additional Capacity Analysis Admin Fee (internal review & handling)	\$300.00 per analysis	\$300.00 per analysis
Development Analysis (traffic impact, bridge analysis, utility verification, etc.)	to be determined per analysis	to be determined per analysis
Development Analysis Admin Fee (internal review & handling)	\$300.00 per analysis	\$300.00 per analysis
DRAINAGE	CURRENT FEE	PROPOSED FY2025
Storm Water Review Fee		
Tier One	\$0.00 each	\$0.00 each
Tier Two	\$750.00 each	\$750.00 each
Tier Three	to be determined per analysis	to be determined per analysis
Stormwater Review Tier Two & Tier Three Admin Fee (internal review & handling)	\$300.00 per analysis	\$300.00 per analysis
FLOODPLAIN	CURRENT FEE	PROPOSED FY2025
Floodplain Development Permit	\$200.00 each	\$200.00 each
Floodplain Elevation Determination	\$75.00 each	\$75.00 each
Letter of Map Amendment (LOMA)	\$500.00 each	\$500.00 each
Grading Permits	N/A	\$275.00 plus \$25.00/acre
Grading Permit Admin Fee	N/A	\$100.00 per permit
Letter of Map Revision (LOMR)	\$1,100.00 each	\$1,500.00 each
Total Development	to be determined per analysis	to be determined per analysis
Floodplain Review Admin Fee LOMA, LOMR, Total (internal review & handling)	\$300.00 per analysis	\$300.00 per analysis
RIGHT-OF-WAY	CURRENT FEE	PROPOSED FY2025
Right-of-Way Fees		
General Right of Way Permit	\$300.00 per permit	\$300.00 per permit
Residential Mailbox Permit	\$30.00 per permit	\$30.00 per permit
Drive Way / Sidewalk Permit	\$150.00 per permit	\$150.00 per permit
Residential Mailbox Permit	\$30.00 each	\$30.00 each
Driveway / Sidewalk Permit	\$150.00 each	\$150.00 each
Additional Inspection Fees	50% of original permit fee*	50% of original permit fee*
* Note: After Second failed inspection, the inspection fee for each subsequent request shall be double the previous fee.		
OTHER	CURRENT FEE	PROPOSED FY2025
Construction Inspection Overtime (4 hour min on weekend/holiday)	\$55.00 per hour	\$55.00 per hour
Sidewalk Waiver Application	\$300.00 per waiver	\$300.00 per waiver
Request of Right-of-way (street) / Easement Abandonment	\$500.00 per occurrence	\$500.00 per occurrence
Note: Explanation of Fees (Drainage):		
Tier 1: One single-family residential lot.		
Tier 2: More than one single-family lot or any non-single family residential lot not requiring detention.		
Tier 3: Any development requiring detention or no-rise verification.		
PREVAILING WAGE RATES		
The City shall determine prevailing wages by using those rates determined by the United States Department of Labor in accordance with the Davis-Bacon Acts to ensure compliance with Texas Local Govt. Code section 2258.		



# FEE SCHEDULE

FIRE DEPARTMENT		
PERMITS	CURRENT FEE	PROPOSED FY2025
Access-Controlled Egress Doors, etc.	\$20.00 per device	\$20.00 per device
Amusement Building Permit	\$50.00 per site	\$50.00 per site
Blasting Permit	\$150.00 per site	\$150.00 per site
Bulk Storage and Dispensing of LP Gas	\$100.00 per year	\$100.00 per year
Commercial Bar-B-Que Pit	\$20.00 per site	\$20.00 per site
Cooking Hood Fire Suppression System	\$100.00 per system	\$100.00 per system
Event Permit (carnivals/fairs)	\$100.00 per event	\$100.00 per event
Exhibit or Trade Show	\$100.00 per site	\$100.00 per site
Fire Alarm Installation		
New installation, repair, remodel, or addition	\$100.00 per permit / per floor	\$100.00 per permit / per floor
Fire Protection/Detection Systems		
Electronic security gates, delay egress locks, security grills	\$100.00 per system	\$100.00 per system
Fire Pump Acceptance Test	\$100.00 per test	\$100.00 per test
Fire Pump Equipment Installation/Modification	\$100.00 per system	\$100.00 per system
Fire Sprinkler		
New installation, repair, remodel, or addition (above ground)	\$100.00 per system / per floor	\$100.00 per system / per floor
New installation, repair, remodel, or addition (underground)	\$100.00 per system	\$100.00 per system
Standpipe system	\$100.00 per permit / per floor	\$100.00 per permit / per floor
Flammable/Combustible Liquids		
Storage, handling, dispensing	\$75.00 per incident	\$75.00 per incident
Hazardous Material Permit	\$150.00 per permit	\$150.00 per permit
High Pile Storage Permit	\$50.00 per site	\$50.00 per site
Hot Work Permit	\$20.00 per site	\$20.00 per site
Industrial Oven Permit	\$20.00 per site	\$20.00 per site
Liquid Propane Tank Installation	\$75.00 per permit	\$75.00 per permit
Misc. Combustible Storage	\$75.00 per site	\$75.00 per site
Ceremonial Fire Permits (bonfires)	\$250.00 per site	\$250.00 per site
Controlled Burns	\$150.00 per site	\$150.00 per site
Professional Pyrotechnical Display		
Permit	\$250.00 per event	\$250.00 per event
Public Notification	\$65.00 per event	\$65.00 per event
Recreational Fire		
(less than 3ft. Diameter x 2ft height)	\$0.00 per site	\$0.00 per site
Other Permit		
Designated by <i>International Fire Code</i>	\$20.00 per incident	\$20.00 per incident
Spray Room, Dip Tank or Booth used for combustible finishes	\$50.00 per space	\$50.00 per space
Storage of Portable LP Gas Containers	\$20.00 per site	\$20.00 per site
Storage or Handling of Compressed Gases		
In excess of amounts listed in table 105.6.9 of the e2006 International Fire Code	\$50.00 per site	\$50.00 per site
Tent, Canopy, Membrane Structure	\$20.00 per structure	\$20.00 per structure
Underground Fuel Storage Tank Removal	\$100.00 per site	\$100.00 per site
Under/Above Ground Fuel Storage Tank		
New installation	\$100.00 per tank	\$100.00 per tank
Repair/replace existing tank	\$100.00 per tank	\$100.00 per tank
Repair/replace existing product line	\$100.00 per site	\$100.00 per site
FIRE ALARM FEES	CURRENT FEE	PROPOSED FY2025
False Alarm Fee		
3-5 times in preceding 12 month period	\$50.00 per violation	\$50.00 per violation
6-7 times in preceding 12 month period	\$78.00 per violation	\$78.00 per violation
8+ times in preceding 12 month period	\$100.00 per violation	\$100.00 per violation

# FEE SCHEDULE

FIRE DEPARTMENT, CONTINUED		
INSPECTION/RE-INSPECTION FEES	CURRENT FEE	PROPOSED FY2025
State Mandated Occupancy Inspections (outside city limits)		
Change of Occupancy	\$20.00 per site	\$20.00 per site
Daycare/Foster/Adoption/Group Home		
7 Children or Less	\$50.00 per site	\$50.00 per site
More than 7 Children	\$75.00 per site	\$75.00 per site
Youth Camps and Day Camps	\$150.00 per site	\$150.00 per site
Schools and Instructional Facilities	\$150.00 per site	\$150.00 per site
Hospital, Nursing Home, and Assisted Living Facilities	\$150.00 per site	\$150.00 per site
Fire Inspection Requested/Scheduled outside of business hours		
2 hr. min. - paid in advance		
Non-holiday	\$100.00 per hour	\$100.00 per hour
City recognized holiday	\$100.00 per hour	\$100.00 per hour
All Other	\$100.00 per site	\$100.00 per site
Re-inspection for Requested/Scheduled Inspections		
(excludes annual fire inspection)		
First inspection list(s) not completed on first or subsequent requests		
Not ready for inspection upon arrival	\$50.00 per inspection	\$50.00 per inspection
Contractor fails to keep appointment	\$50.00 per inspection	\$50.00 per inspection
No access to site or building	\$50.00 per inspection	\$50.00 per inspection
<b>PUBLIC SAFETY STAFFING</b>	<b>CURRENT FEE</b>	<b>PROPOSED FY2025</b>
<b>Personnel</b>		
Minimum 2 hours per Fire Department staff	\$40.00 per hour	\$50.00 per hour
<b>Vehicle Apparatus (Not including EMS Dedicated Standby)</b>		
Minimum 2 hours per vehicle	\$25.00 per hour	\$35.00 per hour
<b>Fire Engine Standby (Not including Personnel) Minimum 2 hours per Engine</b>	N/A	\$300.00 per hour
<b>OTHER FEES</b>	<b>CURRENT FEE</b>	<b>PROPOSED FY2025</b>
Plan Review Fee (Credited to permit cost when approved)	\$100 per review plus \$0.05 per/sq. ft. per review	\$100 per review plus \$0.05 per/sq. ft. per review
Request for Public Information	see City Secretary	see City Secretary
Water Flow Test	\$150.00 per hydrant	\$150.00 per hydrant
Appeal to Building Board of Adjustments	\$150.00 per appeal	\$150.00 per appeal



# FEE SCHEDULE

BUTT HOLDSWORTH MEMORIAL LIBRARY		
RENTALS	CURRENT FEE	PROPOSED FY2025
Conference Room	\$10.00 per hour (min 2 hours)	\$10.00 per hour (min 2 hours)
Gazebo	\$50.00 per day	\$50.00 per day
In-House A/V Equipment (Set up and use)	\$25.00 per day	\$25.00 per day
Repairs for damages to furniture, equipment, or facilities	actual cost	actual cost
COPIES / PRINTING	CURRENT FEE	PROPOSED FY2025
Photocopier		
Black & White	\$0.25 per page per side	\$0.25 per page per side
Color	\$0.50 per page per side	\$0.50 per page per side
Fax (Outgoing Only)	\$1.00 per page	\$1.00 per page
Computer/Internet		
Black & White	\$0.25 per page per side	\$0.25 per page per side
Color	\$0.50 per page per side	\$0.50 per page per side
CIRCULATION CHARGES	CURRENT FEE	PROPOSED FY2025
Resident Card	\$0.00 each	\$0.00 each
Non-Resident (Outside Kerr County)		
Materials Checkout Only	\$35.00 per year	\$35.00 per year
Computer Use Only	\$35.00 per year	\$35.00 per year
Temporary Use	\$8.00 per month	\$8.00 per month
Full Use	\$65.00 per year	\$65.00 per year
Library Card Replacement	\$1.00 per card	\$1.00 per card
OVERDUE FINES	CURRENT FEE	PROPOSED FY2025
Books		
Adult Materials	\$0.10 per item, per day \$15 max	\$0.10 per item, per day \$15 max
Child Materials	\$0.10 per item, per day \$15 max	\$0.10 per item, per day \$15 max
Audiobooks & CDs	\$0.10 per item, per day \$15 max	\$0.10 per item, per day \$15 max
DVDs and Blu-ray	\$1.00 per item, per day \$15 max	\$1.00 per item, per day \$15 max
Other Kits	\$1.00 per item, per day \$15 max	\$1.00 per item, per day \$15 max
Collection Agency Submission Fee	\$10.00 per submission	\$10.00 per submission
Note: Fines of \$5.00 and above will result in suspension of borrowing privileges.		
INTERLIBRARY LOAN	CURRENT FEE	PROPOSED FY2025
Any Overdue Item	\$1.00 per item, per day, \$15 max	\$1.00 per item, per day, \$15 max
Lost / Damaged Item (Cost assessed by lending library) plus	\$5.00 per item	\$5.00 per item
Return Postage	\$3.00 per item	\$3.00 per item
REPLACEMENT OF MISCELLANEOUS PARTS	CURRENT FEE	PROPOSED FY2025
CD/DVD Case		
Single	\$1.00 per item	\$1.00 per item
Multiple	\$4.00 per item	\$4.00 per item
Book on CD Case (up to 12 CDs)	\$10.00 per item	\$10.00 per item
Book on CD Case (up to 24 CDs)	\$15.00 per item	\$15.00 per item
CD Jewel Case (2 disc)	\$3.00 per item	\$3.00 per item
LOST / DAMAGED ITEM CHARGES	CURRENT FEE	PROPOSED FY2025
CDs, Audiobook, Music, MP3		
Actual cost plus	\$5.00 per item	\$5.00 per item
Individual CD in a set (Audiobook, Music, MP3, \$10.00 per disc) plus	\$5.00 per item	\$5.00 per item
DVD-Includes Sets (actual cost plus)	\$5.00 per item	\$5.00 per item
Kits (actual cost plus)	\$5.00 per item	\$5.00 per item
Books		
Library (actual cost plus)	\$5.00 per item	\$5.00 per item
History Center-Rare/Out of Print (lesser of appraised value plus)	\$100.00 per item	\$100.00 per item
MERCHANDISE	CURRENT FEE	PROPOSED FY2025
Personal Earbuds*	\$2.00 per set	\$2.00 per set
BHML logo T-shirts*	\$12.00 per shirt	\$12.00 per shirt
BHML Canvas Book tote with embroidered logo*	\$18.00 per bag	\$18.00 per bag
*Note: Price of merchandise may change based on cost		

# FEE SCHEDULE

MUNICIPAL COURT		
Online Transaction Fee	\$1.50 per transaction	\$1.50 per transaction
Technology Fee	\$4.00 per offense	\$4.00 per offense
Building Service Fee	\$4.90 per offense	\$4.90 per offense
Local Truancy Prevention and Diversion Fund	N/A	\$5.00 per offense
Municipal Jury Fund	N/A	\$0.10 per offense
Driving Safety Course Administrative Fee	\$10.00 per offense	\$10.00 per offense
Third Party Collections (60 Days Delinquent)	N/A	30% of unpaid fines, fees, costs
Time Payment Reimbursement Fee - \$15 upon conviction plus any part of the fine and costs on or after the 31st day after the date judgment is entered		
Note: For the Driving Safety Course Administrative Fee, the \$10.00 fee is only added upon request of the driving safety course. It is not added to every offense.		
Note: For full schedule of fees and other costs, visit the Municipal Court page on the City's website: <a href="http://kerrvilletx.gov">kerrvilletx.gov</a> . Fees are prescribed by the state and subject to change. Judges assess fines within limits set by the state.		

# FEE SCHEDULE

PARKS AND RECREATION KERRVILLE SCHREINER PARK		
DAY USE FEES	CURRENT FEE	PROPOSED FY2025
Adult (13 and over) \$15 per vehicle max	\$7.00 per person	\$7.00 per person
Veterans and Active Duty Military (proof required)	\$0.00 per person	\$0.00 per person
Child (12 and under)	\$3.00 per person	\$3.00 per person
Senior (over 65)	\$3.00 per person	\$3.00 per person
Commercial Vehicles	\$25.00 per vehicle	\$25.00 per vehicle
School Sponsored Trip (ages 13-18 not overnight)	\$0.50 per person	\$0.50 per person
Facility Use Fee - Day Pass	N/A	\$1.00 per person
Annual Day Use Pass		
First Vehicle	\$50.00 per year	\$50.00 per year
Second Vehicle (when registered with first)	\$25.00 per year	\$25.00 per year
Facility Use Fee - Annual Pass	N/A	\$5.00 per year
CAMPING FEES	CURRENT FEE	PROPOSED FY2025
Tent Site with Water (max 2 week stay)	\$25.00 per night	\$25.00 per night
Tepee (Riverside)	\$30.00 per night	\$30.00 per night
Facility Use Fee - Tent	N/A	\$2.00 per tent
RV SITE FEES	CURRENT FEE	PROPOSED FY2025
Mountain View Loop (30 amp w/water)	\$35.00 per night	\$35.00 per night
October-February	\$900.00 per month	\$900.00 per month
Pecan Loop (Riverside) (30 amp w/water & sewer)	\$40.00 per night	\$40.00 per night
October-February	\$1,050.00 per month	\$1,050.00 per month
Deerfield Loop (30 amp w/water & sewer)	\$40.00 per night	\$40.00 per night
October-February	\$1,050.00 per month	\$1,050.00 per month
Sycamore Circle (Riverside) (30/50 amp w/water & sewer)	\$45.00 per night	\$45.00 per night
October-February	\$1,200.00 per month	\$1,200.00 per month
Facility Use Fee - RV	N/A	\$3.00 per RV
Note: Camping fees include entrance for up to 4 people per site. Campsites accommodate 8 people. Guests #5-8 subject to Excess Person		
CABIN/HOUSE RENTAL FEES	CURRENT FEE	PROPOSED FY2025
Mini Cabin Hillside	\$62.00 per night	\$62.00 per night
Deposit	\$50.00 per stay	\$50.00 per stay
Mini Cabin Riverside	\$72.00 per night	\$72.00 per night
Deposit	\$50.00 per stay	\$50.00 per stay
Park Cabin	\$125.00 per night	\$125.00 per night
Deposit	\$100.00 per stay	\$100.00 per stay
Ranch House	\$200.00 per night	\$200.00 per night
Deposit	\$200.00 per stay	\$200.00 per stay
Bunk House	\$60.00 per night	\$60.00 per night
Deposit	\$75.00 per stay	\$75.00 per stay
Facility Use Fee - Cabin/House	N/A	\$3.00 per cabin/house
Note: State and local hotel occupancy tax will be added to all applicable rentals.		
Note: The Director of Parks and Recreation has the authority to adjust or waive fees for the use of parks and other city facilities per Resolution		



# FEE SCHEDULE

PARKS AND RECREATION, CONTINUED		
FACILITY RENTAL FEES		
HALLS, PARKS, & PAVILIONS	CURRENT FEE	PROPOSED FY2025
KSP Dining Hall (screened, open air, limited kitchen)	\$100.00 per day	\$100.00 per day
Deposit	\$100.00 per use	\$100.00 per use
KSP Recreation Hall (indoors with kitchen)	\$375.00 per day	\$375.00 per day
Deposit	\$150.00 per use	\$150.00 per use
KSP Amphitheater	\$125.00 per day	\$125.00 per day
Deposit	\$100.00 per use	\$100.00 per use
KSP Pollinator Garden	\$50.00 per event	\$50.00 per event
Boardwalk Pavilion	\$100.00 per hour	\$100.00 per hour
Deposit	\$200.00 per use	\$200.00 per use
Louise Hays Park Large Pavilion & Plaza Area	\$225.00 per day	\$225.00 per day
Deposit	\$225.00 per use	\$225.00 per use
Table Rental	\$5.00 each	\$5.00 each
Chair Rental	\$2.00 each	\$2.00 each
Deposit: Tables/Chairs	\$100.00 per use	\$100.00 per use
Louise Hays Park Family Pavilion	\$110.00 per day	\$110.00 per day
Deposit	\$110.00 per use	\$110.00 per use
Louise Hays Park Fountain and Plaza	\$500.00 per 1/2 day	\$500.00 per 1/2 day
Deposit	\$300.00 per use	\$300.00 per use
Tranquility Island	\$200.00 per day	\$200.00 per day
Deposit	\$200.00 per use	\$200.00 per use
With Lights	\$1,000.00 per use	\$1,000.00 per use
Carver Park Pavilion and BBQ Area	\$100.00 per day	\$100.00 per day
Deposit	\$100.00 per use	\$100.00 per use
Small Park Pavilions (various locations)	\$45.00 per day	\$45.00 per day
Deposit	\$50.00 per use	\$50.00 per use
Picnic Areas (various locations)	\$15.00 per use	\$15.00 per use
River Trail Trailheads	\$200.00 per trailhead / per day	\$200.00 per trailhead / per day
Deposit	total rental amount	total rental amount
Centennial Stage (with field)		
With electricity	\$300.00 per day	\$300.00 per day
Deposit	\$300.00 per use	\$300.00 per use
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Cancellation Fee		
Applies to each site, facility, program	\$25.00 each	\$25.00 each
Monthly cancellation fee (KSP)	\$280.00 each	\$280.00 each
RV/Trailer Dump Fee		
If not camping in park - no entrance fee	\$25.00 per vehicle	\$25.00 per vehicle
Excess Vehicle Parking	\$10.00 per vehicle	\$10.00 per vehicle
Excess Person Occupancy Fee	\$8.00 per person	\$8.00 per person
Commemorative Bench Program	\$3,500.00 per bench	\$3,500.00 per bench
Merchant Service Fees	N/A	TBD
Expedited Commemorative Bench Fee	N/A	\$1,500.00 per bench

Note: The Director of Parks and Recreation has the authority to adjust or waive fees for the use of parks and other city facilities per Resolution

# FEE SCHEDULE

PARKS AND RECREATION, CONTINUED		
ATHLETIC FIELDS/COURTS/AQUATICS RENTAL FEES		
FEES	CURRENT FEE	PROPOSED FY2025
Athletic Field/Court Rental		
With lights	\$35.00 per hour	\$35.00 per hour
Without lights	\$25.00 per hour	\$25.00 per hour
Singing Wind Softball Field		
With lights	\$170.00 per day	\$170.00 per day
Without lights	\$150.00 per day	\$150.00 per day
Deposits		
Tournament	\$150.00 per tournament	\$150.00 per tournament
Tennis Court		
Non-member	Set by Tennis Pro	Set by Tennis Pro
Tennis Tournament Fees		
Exemptions: KISD tournaments/Schreiner University Tournaments/practices	Per agreement	Per agreement
Tennis Memberships		
Junior (under 21 years old)	Set by Tennis Pro	Set by Tennis Pro
Adult (over 21 years old)	Set by Tennis Pro	Set by Tennis Pro
Family	Set by Tennis Pro	Set by Tennis Pro
KISD Joint Use	Per agreement	Per agreement
Kerrville Sports Complex		
Soccer Fields Practice		
With lights	\$50.00 per field	\$50.00 per field
Without lights	\$40.00 per field	\$40.00 per field
Game (2 hour minimum)		
With lights	\$70.00 per field	\$70.00 per field
Without lights	\$60.00 per field	\$60.00 per field
Hill Country Youth Soccer Association use of Kerrville Sports Complex	\$0.00 per field	\$0.00 per field
Hill Country United use of Kerrville Sports Complex	\$0.00 per field	\$0.00 per field
Note: Soccer organizations have free usage of the Sports Complex during their authorized season only.		
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Soccer Tournament Fee	Per agreement	Per agreement
Residents	\$250.00 per day	\$250.00 per day
Non-residents	\$400.00 per day	\$400.00 per day
Baseball/Softball Fields	dbatkerrville.com	dbatkerrville.com
Contact: D-BAT	830-955-8232	830-955-8232
Kerrville Little League use of the Kerrville Sports Complex	\$0.00 per field	\$0.00 per field
Olympic Pool Admission Fees (4 years+, includes non-swimmers)	\$1.00 each	\$1.00 each
Olympic Pool Rental	\$250.00 per 2 hours	\$250.00 per 2 hours
Deposit	\$100.00 per use	\$100.00 per use
Olympic Pool Pavilion Rental		
Deposit	\$25.00 per use	\$25.00 per use
2 hour rental	\$25.00 per 2 hours	\$25.00 per 2 hours
Full day rental	\$65.00 per day	\$65.00 per day
Olympic Pool Picnic Area	\$15.00 per day	\$15.00 per day
Swim Lessons		
Group	\$45.00 per person	\$45.00 per person
Private	\$100.00 per person	\$100.00 per person
Semi-Private	\$150.00 per 2 people	\$150.00 per 2 people
Junior Lifeguard Camp	\$75.00 per person	\$75.00 per person
Mermaid Class	\$60.00 per person	REMOVE
Note: Kerrville Little League has free usage of the Sports Complex during their authorized season only.		
EVENT FEES	CURRENT FEE	PROPOSED FY2025
Special Event Permit	\$75.00 per event	\$100.00 per event
Holiday Parade	\$35.00 per entry	\$50.00 per entry
Note: The Director of Parks and Recreation has the authority to adjust or waive fees for the use of parks and other city facilities per Resolution		



# FEE SCHEDULE

POLICE		
REPORTS	CURRENT FEE	PROPOSED FY2025
Accident Reports	\$6.00 per report	\$6.00 per report
Offense/Incident Reports	\$0.10 per page	\$0.10 per page
Letters of Clearance	\$10.00 per person	\$10.00 per person
ALARM FEES	CURRENT FEE	PROPOSED FY2025
Alarm Service	\$25.00 per service	\$25.00 per service
False Alarm Fee		
3-5 times in preceding 12 month period	\$50.00 per violation	\$50.00 per violation
6-7 times in preceding 12 month period	\$75.00 per violation	\$75.00 per violation
8 or more times in preceding 12 month period	\$100.00 per violation	\$100.00 per violation
Alarm Service Permit Fee		
Residential	\$50.00 per location	\$50.00 per location
Commercial	\$100.00 per location	\$100.00 per location
ESCORT FEES	CURRENT FEE	PROPOSED FY2025
Oversized Load Escort (excludes mobile homes)		
Small		
10'-16' wide & under 110' long AND under 16'6" high	\$100.00 per load	\$100.00 per load
Large		
EXCEEDS any of the small load criteria	\$350.00 per load	\$350.00 per load
Funeral Escort		
Minimum of 2 officers for 2 hours each	\$200.00 per event	\$200.00 per event
PARADE FEES	CURRENT FEE	PROPOSED FY2025
Parade Deposit		
Class A		
Less than 50 entries	\$250.00 per event	\$250.00 per event
Class B		
More than 50 entries	\$750.00 per event	\$750.00 per event
Class C		
Motorcades, marches, etc.	\$100.00 per event	\$100.00 per event
Parade Fees		
Class A		
Less than 50 entries	\$50.00 per event	\$50.00 per event
Class B		
More than 50 entries	\$100.00 per event	\$100.00 per event
Class C		
Motorcades, marches, etc.	\$25.00 per event	\$25.00 per event
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Fingerprinting	\$10.00 per person	\$10.00 per person
Public Safety Staffing		
Minimum of 2 hours per KPD staff member	\$50.00 per hour	\$55.00 per hour
Minimum of 2 hours per vehicle	\$10.00 per hour	\$10.00 per hour

# FEE SCHEDULE

PUBLIC WORKS ALL PUBLIC WORKS DIVISIONS		
EQUIPMENT FEES	CURRENT FEE	PROPOSED FY2025
Backhoe/Loader	\$64.00 per hour	\$64.00 per hour
Excavator	\$64.00 per hour	\$64.00 per hour
Dump Truck	\$52.00 per hour	\$52.00 per hour
Crane Truck	\$52.00 per hour	\$52.00 per hour
Vac-con Truck	\$139.00 per hour	\$139.00 per hour
Vac-Trailer	\$98.00 per hour	\$98.00 per hour
Street Sweeper	\$98.00 per hour	\$150.00 per hour
Air Compressor	\$15.00 per hour	\$15.00 per hour
Closed Circuit Television Sloping Service	\$197.00 per hour	\$197.00 per hour
Service Truck with tools	\$41.00 per hour	\$52.00 per hour
Scale Fee	\$2.00 each	\$2.00 each
Emergency Repair Fee (equipment and supplies)	two times regular rate	two times regular rate
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Labor		
Business Hours	\$40.00 per hour/person	\$40.00 per hour/person
After Business Hours - Scheduled	\$59.00 per hour/person	\$59.00 per hour/person
Emergency Non-Scheduled	\$80.00 per hour/person	\$80.00 per hour/person
Traffic Control Fee	\$40.00 per hour/person	\$40.00 per hour/person
After Business Hours - Scheduled	\$59.00 per hour/person	\$59.00 per hour/person
Street Signs	\$275.00 per sign	\$275.00 per sign
Construction Inspection for privately installed taps	\$300.00 per tap	\$300.00 per tap

# FEE SCHEDULE

PUBLIC WORKS, CONTINUED		
LABORATORY		
SERVICES/TESTS	CURRENT FEE	PROPOSED FY2025
Alkalinity	\$22.00 per test	\$22.00 per test
Ammonia Nitrogen	\$30.00 per test	\$30.00 per test
Biochemical Oxygen Demand (BOD)	\$40.00 per test	\$40.00 per test
Carbonaceous BOD (CBOD)	\$40.00 per test	\$40.00 per test
Chemical Oxygen Demand (COD)	\$25.00 per test	\$25.00 per test
Chloride	\$15.00 per test	\$15.00 per test
Conductivity	\$7.00 per test	\$7.00 per test
Iron	\$25.00 per test	\$25.00 per test
Hardness, Total	\$20.00 per test	\$20.00 per test
Nitrate	\$18.00 per test	\$18.00 per test
Nitrite	\$18.00 per test	\$18.00 per test
Oil and Grease	\$55.00 per test	\$55.00 per test
Phosphorus, Total	\$28.00 per test	\$28.00 per test
Solids, Total Dissolved (TDS)	\$35.00 per test	\$35.00 per test
Solids, Total Suspended (TSS)	\$15.00 per test	\$15.00 per test
Solids, Volatile Suspended (VSS)	\$15.00 per test	\$15.00 per test
Sulfate	\$15.00 per test	\$15.00 per test
Total Organic Carbon	\$50.00 per test	\$50.00 per test
<b>BACTERIOLOGICAL TESTS</b>	<b>CURRENT FEE</b>	<b>PROPOSED FY2025</b>
Total Coliform/E. Coli Presence/absence (P/A)	\$22.00 per test	\$22.00 per test
Total Coliform/E. Coli Enumeration Quanti-Tray	\$24.00 per test	\$24.00 per test
<b>SAMPLE COLLECTION FEE</b>	<b>CURRENT FEE</b>	<b>PROPOSED FY2025</b>
Water Sample Collection (Inside City Limits Only)	\$25.00 per test	\$25.00 per test
<b>STANDARD ANALYSIS PACKAGE: DRINKING WATER</b>	<b>CURRENT FEE</b>	<b>PROPOSED FY2025</b>
Includes: Alkalinity, Chloride, Conductivity, Total Hardness, Iron, Nitrate, Sulfate, Total Dissolved Solids, and Total Coliform/E.coli	\$125.00 per test	\$125.00 per test



# FEE SCHEDULE

PUBLIC WORKS, CONTINUED		
MUNICIPAL SOLID WASTE		
DISPOSAL RATES	CURRENT FEE	PROPOSED FY2025
Municipal Solid Waste - per ton	\$70.25 per ton	\$73.06 per ton
Municipal Solid Waste - Commercial Minimum Charge (less than 1 ton)	\$70.25 per ton	\$73.06 per ton
Municipal Solid Waste - Residential Minimum Charge (less than 360 lbs)	\$25.43 per load	\$26.45 per load
Small Animal (plus surcharge)	\$11.07 each	\$11.51 each
Large Animal (plus surcharge)	\$42.55 each	\$44.25 each
Disposal Surcharge	\$18.72 per ton	\$19.47 per ton
Special Waste - Liquids (plus surcharge)	\$0.31 per gallon	\$0.32 per gallon
SOLID WASTE HAULER FEES	CURRENT FEE	PROPOSED FY2025
Waste Hauler (more than two vehicles)	\$250.00 per permit	\$250.00 per permit
Renewal Fee	\$100.00 each	\$100.00 each
Waste Hauler (up to two vehicles)	\$150.00 per permit	\$150.00 per permit
Renewal Fee	\$75.00 each	\$75.00 each
Per Vehicle Fee	\$5.00 per vehicle	\$5.00 per vehicle
RESIDENTIAL GARBAGE COLLECTION	CURRENT FEE	PROPOSED FY2025
Residential Garbage Collection: Curbside Fee Breakdown		
Garbage Collection	\$9.93 per month	\$10.33 per month
Disposal Pass Through Fee	\$5.96 per month	\$6.20 per month
Composting	\$2.70 per month	\$2.81 per month
Recycling	\$4.43 per month	\$4.61 per month
Total Garbage Collection: Curbside Service	\$23.02 per month	\$23.95 per month
MOBILE HOME GARBAGE COLLECTION	CURRENT FEE	PROPOSED FY2025
Mobile Home Garbage Collection: Curbside Fee Breakdown		
Garbage Collection	\$8.10 per month	\$8.42 per month
Disposal Pass Through Fee	\$5.96 per month	\$6.20 per month
Composting	\$2.70 per month	\$2.81 per month
Recycling	\$4.43 per month	\$4.61 per month
Total Garbage Collection: Curbside Service	\$21.19 per month	\$22.04 per month
ADDITIONAL GARBAGE COLLECTION FEES	CURRENT FEE	PROPOSED FY2025
Toter Exchange	\$25.00 per tote	\$25.00 per tote
Replacement Toter		
Lost/damaged by customer	\$50.00 per tote	\$50.00 per tote
Extra Toter	\$6.25 per month	\$6.50 per month
Out of Cycle Brush or Bulk Waste Pick Up		
First 2 cubic yards	\$50.00 per 2 cu. yards	\$50.00 per 2 cu. yards
Additional pickup	\$25.00 per cu. yard	\$25.00 per cu. yard
Animal Pickup (Greater than 10lb)	\$50.00 per animal	\$50.00 per animal
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Weight/Scale	\$1.53 each	\$1.59 each
Ticket Copy	\$3.03 each	\$3.15 each
Safety Vest	\$5.00 each	\$5.00 each
Loads Not Covered With Tarp	\$25.00 per occurrence	\$30.00 per occurrence

Notes: \*All garbage collection services subject to sales tax.

Note: The City of Kerrville contracts with Republic Services for the collection of residential curbside waste and recycling. Residential garbage collection rates are set, per contract, by Republic Services. Rates are adjusted each fiscal year based on the Consumer Price Index (CPI).

# FEE SCHEDULE

PUBLIC WORKS, CONTINUED		
WATER DISTRIBUTION		
WATER TAPS (INCLUDES METER & SET FEE)	CURRENT FEE	PROPOSED FY2025
1" Tap	\$2,787.00 per tap	\$2,926.35 per tap
1" Water Service Split	quoted by job	quoted by job
2" and above	quoted by job	quoted by job
Tap in TXDOT Right of Way	quoted by job	quoted by job
WATER METER SET/INSTALL IF WATER TAP EXISTS	CURRENT FEE	PROPOSED FY2025
3/4" Meter	\$384.00 per meter	\$403.20 per meter
1" Meter	\$549.00 per meter	\$576.45 per meter
2" Meter and Above	quoted by job	quoted by job
SEWER TAPS	CURRENT FEE	PROPOSED FY2025
4" Tap - Off City Main	\$2,366.00 per tap	\$2,436.98 per tap
4" Tap - Internal/External Manhole Drop	quoted by job	quoted by job
6" Tap - Out of Existing Manhole	\$2,367.00 per tap	\$2,438.01 per tap
Additional charge for manholes over 8' deep	quoted by job	quoted by job
Tap in TXDOT Right of Way	quoted by job	quoted by job



# FEE SCHEDULE

PUBLIC WORKS, CONTINUED		
WATER RECLAMATION		
SEPTAGE	CURRENT FEE	PROPOSED FY2025
Septage (Subject to Site Capacity Limit - 25,000 gallons per day) Received at Plant		
Inside Kerr County Customers	\$0.09 per gallon	\$0.09 per gallon
Outside Kerr County Customers	\$0.18 per gallon	\$0.18 per gallon
Chemical Toilet Waste Received at Plant		
Inside Kerr County Customers	\$0.12 per gallon	\$0.12 per gallon
Outside Kerr County Customers	\$0.21 per gallon	\$0.21 per gallon
Septage/Chemical Toilet Waste Spill Surcharge	\$200.00 per incident	\$200.00 per incident
Manifest Books	\$10.00 per book	\$10.00 per book
Note: The City will only accept a combined total of 25,000 gallons of septage or chemical toilet waste per day		

# FEE SCHEDULE

UTILITY BILLING		
NEW ACCOUNT FEES	CURRENT FEE	PROPOSED FY2025
Without E-Bill or Bank Draft	\$40.00 per account	\$40.00 per account
With E-Bill	\$25.00 per account	\$25.00 per account
With E-Bill & Bank Draft	\$20.00 per account	\$20.00 per account
UTILITY CUSTOMER DEPOSIT POLICY	CURRENT FEE	PROPOSED FY2025
Residential		
With Acceptable Score Via Utility System Soft Credit Check	\$0.00 per account	\$0.00 per account
With Unacceptable Score	\$100.00 per account	\$100.00 per account
Commercial		
Greater of double average bill (see notes) or flat fee	\$200.00 per account	\$200.00 per account
Personal guarantor required on all commercial accounts	or 2X avg usage at address	or 2X avg usage at address
Notes:		
*Residential deposits are refundable as an account credit after 12 consecutive months with no late payments.		
*Commercial deposits are based either water usage at their current location or the usage of a similar business.		
*Commercial deposits are refundable after 24 consecutive months with no late payments.		
*Deposits for fire hydrants will be refunded upon discontinuation of services, less the final bill.		
SERVICE/OTHER CHARGES	CURRENT FEE	PROPOSED FY2025
Lock or pull meter	\$35.00 per account	\$35.00 per account
Turn on (after cutoff) after business hours	\$50.00 per account	\$50.00 per account
Accounts not paid in full by 5pm on final due date	\$35.00 per account	\$35.00 per account
Sewer Only - delinquent requiring disconnection of services by Aqua Texas	\$75.00 per account	\$75.00 per account
Additional trips to meter locations	\$35.00 per account	\$35.00 per account
Tampering with meter	\$75.00 per account	\$75.00 per account
Late Payment Fees accounts not paid by due date	10% of balance	10% of balance
Lien Filing Fee	actual cost + \$20 admin fee	actual cost + \$20 admin fee
Lien Release Fee	actual cost + \$20 admin fee	actual cost + \$20 admin fee
Returned Item Handling Fees: Checks, Bank drafts	\$30.00 per item	\$30.00 per item
Environmental Landfill Fee	\$0.40 per month	\$0.40 per month
Environmental Stormwater Fee		
Residential Utility Customer	\$1.00 per month	\$1.00 per month
Multi-Unit Utility Customer group meter	\$2.00 per month	\$2.00 per month
Commercial Utility Customer	\$3.00 per month	\$3.00 per month
Notes:		
*Damage to meters caused by tampering will be charged to customer at actual cost plus labor. Tampering with a meter constitutes criminal mischief.		
*Environmental, stormwater, and landfill fees are billed on the monthly utility bill.		

# FEE SCHEDULE

UTILITY BILLING, CONTINUED		
WATER RATES INSIDE CITY LIMITS		
RESIDENTIAL	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$19.36 per account	\$24.20 per account
0-1,000 gallons	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
1,001-6,000 gallons	\$3.51 per 1,000 gallons	\$3.51 per 1,000 gallons
6,001-15,000 gallons	\$4.70 per 1,000 gallons	\$4.74 per 1,000 gallons
15,001-25,000 gallons	\$6.04 per 1,000 gallons	\$6.22 per 1,000 gallons
25,001-50,000 gallons	\$7.55 per 1,000 gallons	\$7.93 per 1,000 gallons
50,000 gallons and up	\$9.42 per 1,000 gallons	\$10.37 per 1,000 gallons
COMMERCIAL	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$16.52 per account	\$20.65 per account
0-25,000 gallons	\$4.01 per 1,000 gallons	\$4.01 per 1,000 gallons
25,001-50,000 gallons	\$4.85 per 1,000 gallons	\$5.00 per 1,000 gallons
50,001 gallons and up	\$5.82 per 1,000 gallons	\$6.11 per 1,000 gallons
IRRIGATION	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$16.52 per account	\$20.65 per account
0-15,000 gallons	\$5.03 per 1,000 gallons	\$5.18 per 1,000 gallons
15,001-25,000 gallons	\$6.74 per 1,000 gallons	\$7.08 per 1,000 gallons
25,001 gallons and up	\$9.05 per 1,000 gallons	\$9.96 per 1,000 gallons
FIRE HYDRANTS RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$82.28 per account	\$86.40 per account
Refundable Deposit	\$2,750.00 per account	\$2,750.00 per account
Meter Set-up/Move	\$215.00 per account	\$215.00 per account
0-15,000 gallons	\$5.03 per 1,000 gallons	\$5.18 per 1,000 gallons
15,001-25,000 gallons	\$6.74 per 1,000 gallons	\$7.08 per 1,000 gallons
25,001 gallons and up	\$9.05 per 1,000 gallons	\$9.96 per 1,000 gallons



# FEE SCHEDULE

UTILITY BILLING, CONTINUED		
WATER RATES OUTSIDE CITY LIMITS		
RESIDENTIAL	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$29.04 per account	\$36.30 per account
0-1,000 gallons	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
1,001-6,000 gallons	\$5.27 per 1,000 gallons	\$5.27 per 1,000 gallons
6,001-15,000 gallons	\$7.04 per 1,000 gallons	\$7.11 per 1,000 gallons
15,001-25,000 gallons	\$9.06 per 1,000 gallons	\$9.33 per 1,000 gallons
25,001-50,000 gallons	\$11.33 per 1,000 gallons	\$11.90 per 1,000 gallons
50,000 gallons and up	\$14.14 per 1,000 gallons	\$15.55 per 1,000 gallons
COMMERCIAL	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$25.41 per account	\$31.76 per account
0-25,000 gallons	\$6.02 per 1,000 gallons	\$6.02 per 1,000 gallons
25,001-50,000 gallons	\$7.27 per 1,000 gallons	\$7.49 per 1,000 gallons
50,001 gallons and up	\$8.72 per 1,000 gallons	\$9.16 per 1,000 gallons
IRRIGATION	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$25.41 per account	\$31.76 per account
0-15,000 gallons	\$7.54 per 1,000 gallons	\$7.77 per 1,000 gallons
15,001-25,000 gallons	\$10.09 per 1,000 gallons	\$10.59 per 1,000 gallons
25,001 gallons and up	\$13.57 per 1,000 gallons	\$14.93 per 1,000 gallons
FIRE HYDRANT RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$123.42 per account	\$129.59 per account
Refundable Deposit	\$2,750.00 per account	\$2,750.00 per account
Meter Set-up/Move	\$215.00 per account	\$215.00 per account
0-15,000 gallons	\$7.54 per 1,000 gallons	\$7.77 per 1,000 gallons
15,001-25,000 gallons	\$10.09 per 1,000 gallons	\$10.59 per 1,000 gallons
25,001 gallons and up	\$13.57 per 1,000 gallons	\$14.93 per 1,000 gallons

# FEE SCHEDULE

UTILITY BILLING, CONTINUED		
SEWER RATES INSIDE CITY LIMITS		
RESIDENTIAL SEWER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$18.15 per account	\$22.69 per account
Account with no consumption history	\$18.36 4,000 gal. min	\$18.90 4,000 gal. min
Residential Sewer Average	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
Residential Sewer Average	\$6.12 per 1,000 gallons > 1,001	\$6.30 per 1,000 gallons > 1,001
Note: Residential Sewer Average is adjusted annually and is reflected in the April bill. Average is based on consumption during the months of Dec, Jan, & Feb (bill month of Jan, Feb, & Mar)		
COMMERCIAL SEWER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$18.56 per account	\$23.20 per account
Per 1,000 of water usage	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
Per 1,000 of water usage	\$6.52 per 1,000 gallons > 1,001	\$6.72 per 1,000 gallons > 1,001

# FEE SCHEDULE

UTILITY BILLING, CONTINUED		
SEWER RATES OUTSIDE CITY LIMITS		
RESIDENTIAL SEWER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$27.23 per account	\$34.04 per account
Flat consumption	\$27.55 4,000 gallons	\$28.38 4,000 gallons
Per 1,000 of water usage	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
Per 1,000 of water usage	\$9.18 per 1,000 gallons > 1,001	\$9.46 per 1,000 gallons > 1,001
COMMERCIAL SEWER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$27.84 per account	\$34.80 per account
Per 1,000 of water usage	\$0.00 first 1,000 gallons	\$0.00 first 1,000 gallons
Per 1,000 of water usage	\$9.78 per 1,000 gallons > 1,001	\$10.07 per 1,000 gallons > 1,001
WHOLESALE SEWER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$24.11 per account	\$26.52 per account
Per 1,000 of water usage	\$9.49 per 1,000 gallons	\$9.49 per 1,000 gallons
Excess capacity rate	\$1,000.00 per day	\$1,000.00 per day



# FEE SCHEDULE

UTILITY BILLING, CONTINUED		
OTHER FEES		
EFFLUENT/REUSE WATER RATES	CURRENT FEE	PROPOSED FY2025
Monthly Account Fee (plus)	\$16.52 per account	\$20.65 per account
Commercial	\$0.65 per 1,000 gallons	\$0.75 per 1,000 gallons
Commercial Contract	per contract	per contract
Municipal	\$0.55 per 1,000 gallons	\$0.75 per 1,000 gallons
WATER BY LOAD - CUSTOMER PICK UP	CURRENT FEE	PROPOSED FY2025
Reuse/Effluent Water		
0-3,000 gallons	\$10.00 per load	\$10.00 per load
3,001-8,000 gallons	\$17.50 per load	\$17.50 per load
Potable Water		
0-3,000 gallons	\$17.00 per load	\$17.00 per load
3,001-8,000 gallons	\$30.00 per load	\$30.00 per load
OTHER FEES	CURRENT FEE	PROPOSED FY2025
Merchant Service Fees	N/A	TBD

# FEE SCHEDULE

## CITY OF KERRVILLE

### PROPOSED FY2025 FEE SCHEDULE

EFFECTIVE 10/01/2024 AND UNTIL RENOVATIONS AT THE SCOTT SCHREINER GOLF COURSE ARE COMPLETE

GOLF: SCOTT SCHREINER GOLF COURSE					
GREEN FEES					
Weekend Rates Apply Friday-Sunday (Except for Seniors)					
GUEST RATES		CURRENT		PROPOSED FY2025	
		WALKING	WITH CART	WALKING	WITH CART
<u>Regular</u>					
Weekday	9 Holes	\$20.00	\$28.00	\$20.00	\$28.00
	18 Holes	\$29.00	\$45.00	\$29.00	\$45.00
Weekend/ Holiday	9 Holes	\$26.00	\$34.00	\$26.00	\$34.00
	18 Holes	\$36.00	\$52.00	\$36.00	\$52.00
<u>Twilight (after 2pm)</u>					
Weekday	9 Holes	\$19.00	\$27.00	\$19.00	\$27.00
	18 Holes	\$19.00	\$35.00	\$19.00	\$35.00
Weekend/Holiday	9 Holes	\$25.00	\$33.00	\$25.00	\$33.00
	18 Holes	\$25.00	\$41.00	\$25.00	\$41.00
SPECIAL RATES		WALKING	WITH CART	WALKING	WITH CART
<u>Senior (age 65+)</u>					
Weekday (M-F)	18 Holes	\$18.00	\$34.00	\$18.00	\$34.00
<u>Military</u>					
Weekday	18 Holes	\$22.00	\$38.00	\$22.00	\$38.00
Weekend/Holiday	18 Holes	\$28.00	\$44.00	\$28.00	\$44.00
MEMBER RATES		WALKING	WITH CART	WALKING	WITH CART
<u>Regular</u>					
Weekday	9 Holes	\$8.00	\$16.00	\$8.00	\$16.00
	18 Holes	\$10.00	\$26.00	\$10.00	\$26.00
Weekend/Holiday	9 Holes	\$9.00	\$17.00	\$9.00	\$17.00
	18 Holes	\$11.00	\$27.00	\$11.00	\$27.00
<u>Twilight (after 2pm)</u>					
Weekday	9 Holes	\$7.00	\$15.00	\$7.00	\$15.00
	18 Holes	\$7.00	\$23.00	\$7.00	\$23.00
Weekend/Holiday	9 Holes	\$8.00	\$16.00	\$8.00	\$16.00
	18 Holes	\$8.00	\$24.00	\$8.00	\$24.00
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities					

# FEE SCHEDULE

GOLF: SCOTT SCHREINER GOLF COURSE, CONTINUED					
JUNIOR/STUDENT RATES		CURRENT		PROPOSED FY2025	
		WALKING	WITH CART	WALKING	WITH CART
<u>Grades K-12</u>					
Weekday	9 Holes	\$8.00	\$16.00	\$8.00	\$16.00
	18 Holes	\$12.00	\$28.00	\$12.00	\$28.00
Weekend/Holiday	9 Holes	\$11.00	\$19.00	\$11.00	\$19.00
	18 Holes	\$14.00	\$30.00	\$14.00	\$30.00
<u>College</u>					
Weekday	18 Holes	\$18.00	\$34.00	\$18.00	\$34.00
Weekend/Holiday	18 Holes	\$24.00	\$40.00	\$24.00	\$40.00
MEMBERSHIP FEES					
Annual Membership		\$575.00 per person		\$575.00 per person	
Second Family Member		\$450.00 per person		\$450.00 per person	
Quarterly Membership		\$220.00 per person		\$220.00 per person	
Second Family Member		\$200.00 per person		\$200.00 per person	
Annual Range Pass		\$300.00 per person		\$300.00 per person	
Quarterly Range Pass		\$100.00 per person		\$100.00 per person	
Family Membership		\$900.00 2 adults + all jrs.		\$900.00 2 adults + all jrs.	
UNLIMITED GOLF		WALKING	WITH CART	WALKING	WITH CART
18 Holes		\$200/month	\$300/month	\$200/month	\$300/month
Note: No course fees with purchase of unlimited golf					
DRIVING RANGE FEES					
Small Bucket		\$5.00 per bucket		\$5.00 per bucket	
Large Bucket		\$10.00 per bucket		\$10.00 per bucket	
Range Memberships					
Annual		\$300.00 per year		\$300.00 per year	
Quarterly		\$100.00 per quarter		\$100.00 per quarter	
CART FEES					
		9 Holes	18 Holes	9 Holes	18 Holes
Cart Use Fees		\$8.00	\$16.00	\$8.00	\$16.00
Private Cart Membership					
Annual members only		\$220.00	\$220.00	\$220.00	\$220.00
Trail Fee Private Cart					
w/cart membership & green fees		\$5.00	\$8.00	\$5.00	\$8.00
Passenger or Private Cart					
without green fees		\$8.00	\$16.00	\$8.00	\$16.00
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities					



# FEE SCHEDULE

GOLF: SCOTT SCHREINER GOLF COURSE, CONTINUED				
	CURRENT		PROPOSED FY2025	
CART STORAGE				
Annual	\$425.00 per year		\$425.00 per year	
TOURNAMENT FEES				
Weekday/Weekend Afternoons	\$40.00 per player		\$40.00 per player	
Weekend Mornings	\$50.00 per player		\$50.00 per player	
Note: Contact Pro-Shop in order to schedule tournament play.				
RENTAL AND OTHER FEES				
	9 Holes	18 Holes	9 Holes	18 Holes
Club Rental	\$15.00	\$25.00	\$15.00	\$25.00
Pull Cart Rental	\$3.00	\$6.00	\$3.00	\$6.00
Note: Fees will be prorated, as necessary, to ensure that all fees expire on the same date.				
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities				

# FEE SCHEDULE

## CITY OF KERRVILLE

### PROPOSED FY2025 FEE SCHEDULE

EFFECTIVE IMMEDIATELY AFTER RENOVATIONS AT THE SCOTT SCHREINER GOLF COURSE ARE COMPLETE

GOLF: SCOTT SCHREINER GOLF COURSE					
GREEN FEES					
Weekend Rates Apply Friday-Sunday (Except for Seniors)					
GUEST RATES		CURRENT		PROPOSED FY2025	
		WALKING	WITH CART	WALKING	WITH CART
<u>Regular</u>					
Weekday	9 Holes	\$20.00	\$28.00	\$21.00	\$32.00
	18 Holes	\$29.00	\$45.00	\$30.00	\$49.00
Weekend/ Holiday	9 Holes	\$26.00	\$34.00	\$27.00	\$38.00
	18 Holes	\$36.00	\$52.00	\$37.00	\$56.00
<u>Twilight (after 2pm)</u>					
Weekday	9 Holes	\$19.00	\$27.00	\$20.00	\$31.00
	18 Holes	\$19.00	\$35.00	\$20.00	\$39.00
Weekend/Holiday	9 Holes	\$25.00	\$33.00	\$26.00	\$37.00
	18 Holes	\$25.00	\$41.00	\$26.00	\$45.00
SPECIAL RATES		WALKING	WITH CART	WALKING	WITH CART
<u>Senior (age 65+)</u>					
Weekday (M-F)	18 Holes	\$18.00	\$34.00	\$19.00	\$38.00
<u>Military</u>					
Weekday	18 Holes	\$22.00	\$38.00	\$23.00	\$42.00
Weekend/Holiday	18 Holes	\$28.00	\$44.00	\$29.00	\$48.00
MEMBER RATES		WALKING	WITH CART	WALKING	WITH CART
<u>Regular</u>					
Weekday	9 Holes	\$8.00	\$16.00	\$9.00	\$20.00
	18 Holes	\$10.00	\$26.00	\$11.00	\$30.00
Weekend/Holiday	9 Holes	\$9.00	\$17.00	\$10.00	\$24.00
	18 Holes	\$11.00	\$27.00	\$12.00	\$31.00
<u>Twilight (after 2pm)</u>					
Weekday	9 Holes	\$7.00	\$15.00	\$8.00	\$19.00
	18 Holes	\$7.00	\$23.00	\$8.00	\$27.00
Weekend/Holiday	9 Holes	\$8.00	\$16.00	\$9.00	\$20.00
	18 Holes	\$8.00	\$24.00	\$9.00	\$28.00
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities					



# FEE SCHEDULE

GOLF: SCOTT SCHREINER GOLF COURSE, CONTINUED					
JUNIOR/STUDENT RATES		CURRENT		PROPOSED FY2025	
		WALKING	WITH CART	WALKING	WITH CART
<u>Grades K-12</u>					
Weekday	9 Holes	\$8.00	\$16.00	\$8.00	\$19.00
	18 Holes	\$12.00	\$28.00	\$12.00	\$31.00
Weekend/Holiday	9 Holes	\$11.00	\$19.00	\$11.00	\$22.00
	18 Holes	\$14.00	\$30.00	\$14.00	\$33.00
<u>College</u>					
Weekday	18 Holes	\$18.00	\$34.00	\$18.00	\$37.00
Weekend/Holiday	18 Holes	\$24.00	\$40.00	\$24.00	\$43.00
MEMBERSHIP FEES					
Annual Membership		\$575.00 per person		\$575.00 per person	
Second Family Member		\$450.00 per person		\$450.00 per person	
Quarterly Membership		\$220.00 per person		\$220.00 per person	
Second Family Member		\$200.00 per person		\$200.00 per person	
Annual Range Pass		\$300.00 per person		\$350.00 per person	
Quarterly Range Pass		\$100.00 per person		\$150.00 per person	
Family Membership		\$900.00 2 adults + all jrs.		\$900.00 2 adults + all jrs.	
UNLIMITED GOLF		WALKING	WITH CART	WALKING	WITH CART
18 Holes		\$200/month	\$300/month	\$200/month	\$300/month
Note: No course fees with purchase of unlimited golf					
DRIVING RANGE FEES					
Small Bucket		\$5.00 per bucket		\$5.00 per bucket	
Large Bucket		\$10.00 per bucket		\$10.00 per bucket	
Range Memberships					
Annual		\$300.00 per year		\$350.00 per year	
Quarterly		\$100.00 per quarter		\$150.00 per quarter	
CART FEES					
		9 Holes	18 Holes	9 Holes	18 Holes
Cart Use Fees		\$8.00	\$16.00	\$11.00	\$19.00
Private Cart Membership					
Annual members only		\$220.00	\$220.00	\$220.00	\$220.00
Trail Fee Private Cart					
w/cart membership & green fees		\$5.00	\$8.00	\$6.00	\$9.00
Passenger or Private Cart					
without green fees		\$8.00	\$16.00	\$11.00	\$19.00
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities					



# FEE SCHEDULE

GOLF: SCOTT SCHREINER GOLF COURSE, CONTINUED				
	CURRENT		PROPOSED FY2025	
CART STORAGE				
Annual	\$425.00 per year		\$425.00 per year	
TOURNAMENT FEES				
Weekday/Weekend Afternoons	\$40.00 per player		\$45.00 per player	
Weekend Mornings	\$50.00 per player		\$55.00 per player	
Note: Contact Pro-Shop in order to schedule tournament play.				
RENTAL AND OTHER FEES				
	9 Holes	18 Holes	9 Holes	18 Holes
Club Rental	\$15.00	\$25.00	\$20.00	\$30.00
Pull Cart Rental	\$3.00	\$6.00	\$4.00	\$7.00
Note: Fees will be prorated, as necessary, to ensure that all fees expire on the same date.				
Note: According to Resolution No. 11-2023 The Director of Parks and Recreation has the authority to adjust or waive fees for use of parks and other city facilities				