

CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 02-2023

A RESOLUTION APPROVING THE JOINT AIRPORT BOARD'S PARTICIPATION IN A STATEWIDE CAPITAL PAVEMENT PROGRAM TO INCLUDE SPECIFIC CAPITAL IMPROVEMENTS AT THE KERRVILLE-KERR COUNTY AIRPORT; TO INCLUDE THE PROVISION OF MATCHING FUNDS FROM THE JOINT AIRPORT BOARD FOR THE PROJECT; AUTHORIZING THE EXECUTION OF VARIOUS AGREEMENTS RELATED TO THE PROJECT; DESIGNATING THE AIRPORT MANAGER AS THE PROJECT REPRESENTATIVE; AND AUTHORIZING THE CITY MANAGER TO TAKE ANY OTHER ACTION NECESSARY FOR THE PROJECT

WHEREAS, the Kerrville-Kerr County Joint Airport Board ("Board") seeks to make certain improvements to the Kerrville-Kerr County Airport ("Airport") as part of the Texas Department of Transportation's ("TxDOT") Statewide Pavement Program (the "Program"); and

WHEREAS, the general description of the project improvements under the Program includes surface treatments, the marking of runways and taxiways, and rehabilitating aprons (the "Project"); and

WHEREAS, the Board has sought financial assistance from TxDOT for the Project; and

WHEREAS, pursuant to the *Restated Interlocal Agreement for the Continued Existence of a Joint Airport Board to Provide Management of Kerrville/Kerr County Airport* (referred to herein as "Joint Action Agreement" or "Agreement"), the Board is authorized to enter into contracts with other public entities where funding is approved through the annual budget process; and

WHEREAS, the total Project cost is currently estimated to be \$1,378,750.00, which will be funded in part through a grant agreement that the Board enters into with TxDOT; and

WHEREAS, the Board has budgeted and will provide at least 10% of the costs for the Project with local funds and understands that it will be responsible for any additional costs above \$137,875.00, all of which is specified in **Exhibit A**; and

WHEREAS, the Board has named TxDOT as its agent for the purposes of applying for, receiving, and disbursing all funds for this Project and for the administration of contracts necessary for the implementation of this Project; and

WHEREAS, City Council finds that the Project and the actions authorized to be taken below serve or will serve the public interest;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:

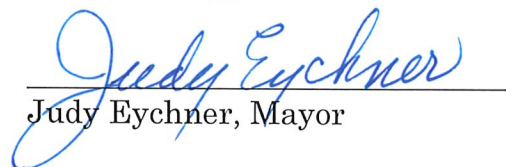
SECTION ONE. City Council approves the Project, based upon the Project scope and cost as submitted to the City by the Board.

SECTION TWO. City Council authorizes the Board, acting through the Airport Manager, and/or the City Manager to execute all documents and agreements related to the Project.

SECTION THREE. City Council designates the Airport Manager as the Project Representative in all respects for the Project.

SECTION FOUR. City Council authorizes the City Manager to take any and all other action necessary to approve and complete the Project.

PASSED AND APPROVED ON this the 10 day of January, A.D., 2023.


Judy Eychner, Mayor

ATTEST:


Shelley McElhannon, City Secretary

APPROVED AS TO FORM:


Michael C. Hayes, City Attorney

EXHIBIT A PROJECT COSTS



125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8700 | WWW.TXDOT.GOV

Project: Statewide Indigo (CSJ: 1234xxxx): (Kerville, Junction, Burnet, Temple, Georgetown)

DATE: 06/20/22

Scope: Rehabilitate Pavement & Markings for RWY 12-30, RWY 3-12, Parallel & Cross-Taxiways, Apron & HAT Areas

Cost Estimate Summary

ITEM	COST
Design Phase	30,000.00
Construction	1,294,750.00
Construction Admin, RPR, Testing, etc...	54,000.00
TOTAL COST	1,378,750.00

Design Phase

ITEM	COST
PER	6,000.00
Design	21,000.00
Bidding	3,000.00
Geotechnical	
Surveying	
TOTAL COST	30,000.00

Rehabilitate Pavement & Markings for RWY 12-30, RWY 3-12, Parallel & Cross-Taxiways, Apron & HAT Areas

ITEM	SPEC	DESCRIPTION	UNIT	QTY	UNIT COST	COST
1	C-105	Mobilization	LS	1	\$20,000.00	20,000.00
2		Temporary Markings & Barricades	LS	1	\$20,000.00	20,000.00
3	P-101	Clean and Seal Joints & Cracks	LF	134,000	\$2.00	268,000.00
4	P-101	Clean and Seal Concrete Joints & Cracks	LF	40,000	\$3.50	140,000.00
5	P-101	Full Depth Pavement Repair	SY	1,500	\$100.00	150,000.00
6	P-620	Surface Preparation	LS	1	\$20,000.00	20,000.00
7	P-620	Reflectorized Pavement Marking	SF	65,000	\$2.00	130,000.00
8	P-620	Non-Reflectorized Pavement Marking	SF	600	\$2.00	1,200.00
9	P-620	Taxiway Centerline Green Reflectors	EA	220	\$30.00	6,600.00
10	P-631	Refined Coal Tar Emulsion, Slurry Seal	SY	140,000	\$2.00	280,000.00
11	P-629	Grip Flex P-629	SY		\$6.00	0.00
						0.00
Subtotal Estimated Construction Cost						1,035,800.00
25% Contingencies						258,950.00
Total Estimated Construction Cost						1,294,750.00