

**CITY COUNCIL MINUTES
WORKSHOP, COUNCIL CHAMBERS**

**KERRVILLE, TEXAS
JULY 20, 2021 10:00 AM**

CALL TO ORDER: On July 20, 2021, at 10:01 a.m., the Kerrville City Council workshop was called to order by Mayor Bill Blackburn in the City Hall Council Chambers, 701 Main Street.

COUNCILMEMBERS PRESENT:

Bill Blackburn	Mayor
Roman Garcia	Place 1
Judy Eychner	Place 3 (arrived at workshop at 10:07 a.m.)
Brenda Hughes	Place 4

COUNCILMEMBER ABSENT:

Kim Clarkson	Mayor Pro Tem, Place 2
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CITY STAFF PRESENT:

E.A. Hoppe, City Manager	Kyle Burow, Director Engineering
Mike Hayes, City Attorney	Guillermo Garcia, Exec Dir Innovations
Shelley McElhannon, City Secretary	Yesenia Luna, Municipal Court Coordinator
David Barrera, Asst Dir Public Works	Eric Maloney, Fire Chief
Stuart Barron, Public Works	Kim Meismer, Exec Dir General Ops
Julie Behrens, Asst Director Finance	Drew Paxton, Planning Director
Jacob Bogusch, Finance Intern	Trina Rodriguez, Accounting Manager
Ashlea Boyle, Director Parks & Rec	Mary Rohrer, Airport Manager
Danielle Brigati, Library Director	Curtis Thomason, Asst Police Chief

VISITORS PRESENT:

Peggy McKay, citizen

1. **PUBLIC COMMENTS:** No person(s) signed up to speak.

2. **CONSIDERATION AND POSSIBLE ACTION:**

2.A. Fiscal Year 2021 Budget Items (Other Funds).

E.A. Hoppe introduced item. E.A. Hoppe, Julie Behrens, and Trina Rodriguez presented information. E.A. Hoppe, Julie Behrens, Trina Rodriguez, Curtis Thomason, and Danielle Brigati responded to questions by City Council.

- Water Capital Project Fund
- Water Debt Service Fund
- Water Asset Replacement Fund
- Hotel Occupancy Tax Fund
- Golf Fund
- Other Funds: Police, Municipal Court, Library
- Next Steps

ADJOURN:

The meeting was adjourned at 11:02 a.m.

APPROVED BY COUNCIL:

7/27/21

APPROVED:


Bill Blackburn, Mayor

ATTEST:


Shelley McElhannon, City Secretary