

**AGENDA FOR THE KERRVILLE CITY COUNCIL MEETING**

**TUESDAY, NOVEMBER 12, 2019, 6:00 P.M.**

**KERRVILLE CITY HALL, COUNCIL CHAMBERS**

**701 MAIN STREET, KERRVILLE, TEXAS**

**The Community Vision**

*Kerrville will be a vibrant, welcoming and inclusive community that:*

*Respects and protects the natural environment that surrounds it;*

*Seeks to attract economic growth and development;*

*Provides opportunities for prosperity, personal enrichment and intellectual growth for people of all ages; and*

*Does so while preserving the small-town charm, heritage, arts and culture of the community.*



Kerrville2050



**KERRVILLE CITY COUNCIL AGENDA  
REGULAR COUNCIL MEETING  
NOVEMBER 12, 2019, 6:00 PM  
CITY HALL COUNCIL CHAMBERS  
701 MAIN STREET, KERRVILLE, TEXAS**



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*The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.*

*Citizens may speak to the City Council during the Visitors/Citizens Forum or on posted agenda items. Prior to speaking, each speaker must fill out the speaker request form and submit it to the City Secretary. The speaker request form must be submitted before the item is called or read into record. Each speaker is limited to four minutes.*

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**CALL TO ORDER:**

*Mayor Bill Blackburn*

**INVOCATION:**

*Offered by Councilmember Gary Cochrane*

**PLEDGE OF ALLEGIANCE TO THE FLAG:**

*Led by Councilmember Cochrane*

**1 ANNOUNCEMENTS OF COMMUNITY INTEREST:**

*Announcement of items of community interest, including expressions of thanks, congratulations, or condolences; information regarding holiday schedules; honorary recognitions of city officials, employees, or other citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by city officials or employees; and announcements involving imminent threats to the public health and safety of the city. No action will be taken.*

**2 VISITORS/CITIZENS FORUM:**

*Any citizen with business not scheduled on the agenda may speak to the City Council. Prior to speaking, each speaker must fill out the speaker request form and give it to the City Secretary. The speaker request form must be submitted to the City Secretary before the item is called or read into record. City Council may not discuss or take any action on an item but may place the issue on a future agenda. Each speaker is limited to four minutes.*

**3 PRESENTATIONS:**

- 3.A. Certificate of Recognition: Tivy High School Marching Band 2019-2020 competed at the State Championship Marching Band Competition.

Attachments:

[20191112\\_Recognition\\_2019-2020 Tivy High School Marching Band.pdf](#)

- 3.B. Proclamation: National Apprenticeship Week. This proclamation has been requested by Mike Wittler with the Kerrville Public Utility Board.

Attachments:

[20191112\\_Proclamation\\_National Apprenticeship Week.pdf](#)

- 3.C. Recognition: Distinguished Budget Presentation Award from the Government Finance Officers Association, for the City's annual budget for fiscal year beginning October 1, 2018 through September 30, 2019.

Attachments:

[20191112\\_Presentation\\_Budget Award.pdf](#)

#### **4 CONSENT AGENDA:**

*These items are considered routine and can be approved in one motion unless a Councilmember asks for separate consideration of an item. It is recommended that the City Council approve the following items which will grant the Mayor or City Manager the authority to take all actions necessary for each approval:*

- 4.A. Resolution No. 48-2019. A Resolution casting votes of the City of Kerrville, Texas for Kerr Central Appraisal District Board of Directors for the 2020-2021 term.

Attachments:

[20191112\\_Resolution\\_48-2019 Casting votes for Kerr Central Appraisal District Board of Directors 2020-2021.pdf](#)

- 4.B. Resolution No. 51-2019. A Resolution authorizing a banking services agreement with Wells Fargo Bank, N.A.

Attachments:

[20191112\\_Resolution\\_51-2019 Authorizing a Banking Services Agreement with Wells Fargo Bank.pdf](#)

[20191112\\_Resolution\\_Proposal Analysis.pdf](#)

[20191112\\_Resolution\\_Depository Agreement.pdf](#)

- 4.C. Project Funding Agreement between the City of Kerrville, Texas, Economic Improvement Corporation and the City of Kerrville, Texas for site, building, and infrastructure improvements for business enterprises at the Kerrville-Kerr County Airport.

Attachments:

[20191112\\_Project Funding Agreement with CoK and EIC for Infrastructure Improvements at Airport.pdf](#)

[2019 0903 EIC FY 2020 Funding Request.pdf](#)

- 4.D. Authorize the Kerrville-Kerr County Joint Airport Board to amend its 2020 Fiscal Year budget as presented, thereby increasing the amount of its budget for said fiscal year.

Attachments:

[Revised airport budget - 20191112.pdf](#)

- 4.E. Purchase of one (1) Type 1 Ambulance from Mac Haik Dodge Chrysler Jeep at a price not to exceed \$228,025.

Attachments:

[20191031\\_Quote\\_Kerrville Fire Department BuyBoard for Ambulance 1391.pdf](#)

- 4.F. Selection of additional participant to Kerrville Area Youth Leadership Academy. An additional application has been received for membership to the Academy. Applicant name is Paige Foster.

- 4.G. Minutes for the City Council workshop held October 22, 2019.

Attachments:

[20191112\\_Minutes\\_Council workshop 4pm on 10-22-19.pdf](#)

- 4.H. Minutes for the City Council meeting held October 22, 2019.

Attachments:

[20191112\\_Minutes\\_Council Regular meeting 6pm on 10-22-19.pdf](#)

**END OF CONSENT AGENDA**

## **5 PUBLIC HEARINGS AND RESOLUTIONS:**

- 5.A. Resolution No. 49-2019. A Resolution granting a Conditional Use Permit to authorize a Short-Term Rental Unit on the property consisting of all of Lot 1-A, Block 6, of the Lowry addition, a subdivision of record within the City of Kerrville, Kerr County, Texas, as recorded in Volume 7, Page 342 of the plat records of Kerr County, Texas; and located at 202 Lowry Street; said property is located within the R-1A Zoning District; and making said permit subject to certain conditions and restrictions contained herein.

Attachments:

[20191112\\_Resolution\\_49-2019 Granting CUPS on 202 Lowry Street.pdf](#)

[2019-063-CUP-LocationMap.pdf](#)

[Survey Plat\\_20190814.pdf](#)

- 5.B. Resolution No. 50-2019. A Resolution granting a Conditional Use Permit to authorize a Short-Term Rental Unit on the Property consisting of all of Lot 1-C, Block 6 of the Lowry addition, a subdivision of record within the City of Kerrville, Kerr County Texas, as recorded in Volume 7, Page 342 of the Plat Records of Kerr County, Texas; and located at 210 Lowry Street; said property is located within the R-1A Zoning District; and making said permit subject to certain conditions and restrictions contained herein.

Attachments:

[2019\\_Resolution\\_50-2019 Granting CUPS to 210 Lowry Street.pdf](#)

[2019-064-CUP-LocationMap.pdf](#)

[Survey Plat\\_20190814.pdf](#)

## **6 ORDINANCES, SECOND READING:**

- 6.A. Ordinance No. 2019-25. Second reading. An Ordinance amending the budget for Fiscal Year 2019 to authorize the transfer of funds between different funds to account for a general fund balance; and to make other amendments as provided herein.

Attachments:

[20191112\\_Ordinance\\_2019-25 Amending Budget for FY2019 second reading with Attachment A.pdf](#)

## **7 INFORMATION & DISCUSSION:**

- 7.A. Financial Update for the month ended September 30, 2019.

Attachments:

[20191112\\_Presentation\\_September 2019 financial summary.pdf](#)

[20191112\\_Presentation\\_September 2019 financial presentation.pdf](#)

## **8 CONSIDERATION AND POSSIBLE ACTION:**

- 8.A. Approve the Pavement Management Plan.

Attachments:

[20191112\\_Report\\_2019Pavement Management Report.pdf](#)

- 8.B. Professional Services Agreement with 6S Engineering, Inc. for design and engineering work related to FY2020 Street Reconstruction projects in the amount of \$335,495.00.

Attachments:

[20191112\\_Contract\\_6S Engineering - FY20 Street Reconstruction Scope & Fee.pdf](#)

- 8.C. Construction contract with M5 Utilities, LLC for the Olympic Drive Extension project in an amount of \$2,439,188.81.

Attachments:

[20191112\\_Bid\\_Olympic Drive Extension\\_Received Bids.pdf](#)



- 8.D. Master Equity Lease Agreement for the lease of City vehicles with full maintenance agreement for fleet management services with Enterprise Fleet Management Program.

Attachments:

[20191008\\_Enterprise Full Maintenance Agreement.pdf](#)

[20191008\\_City of Kerrville TEXAS GOV Amendment to Equity MLA - FM TRUST - ....pdf](#)

[20191028\\_City of Kerrville - Addendum to Equity MLA - FM TRUST.pdf](#)

[20191008\\_Sourcewell.pdf](#)

[20191008\\_Kerrville Termination Value Schedule Report \(002\).pdf](#)

**9 BOARD APPOINTMENTS:**

- 9.A. Appointments to the Senior Services Advisory Board.

Attachments:

[20191112\\_Appointment\\_Senior Services Advisory Committee 11-1-19.pdf](#)

**10 ITEMS FOR FUTURE AGENDAS:**

*City Council may suggest items or topics for future agendas.*

**11 EXECUTIVE SESSION:**

*City Council may adjourn into executive (closed) session at any time to discuss any matter listed above including if they meet the qualifications in Sections 551.071 (consultation with attorney), 551.072 (deliberation regarding real property), 551.073 (deliberation regarding gifts), 551.074 (personnel/officers), 551.076 (deliberation regarding security devices), and 551.087 (business prospect/economic development) of Chapter 551 of the Texas Government Code. Council will discuss the following matters in executive session:*

- 11.A. Lotus Peer Recovery LLC. Kacey Paige Williams, Christian Jane Rivers, and Madelyn Rebecca Clark v. City of Kerrville, Texas (Cause No. 5:18-CV-00925; in the United States District Court for the Western District of Texas, San Antonio Division.) (551.071).

**12 ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY:**

**ADJOURNMENT**



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Certificate of Recognition: Tivy High School Marching Band 2019-2020 competed at the State Championship Marching Band Competition.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 05, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Recognition\\_2019-2020 Tivy High School Marching Band.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

Tivy High School Marching Band competed in the State Championship on November 4, 2019.

**RECOMMENDED ACTION:**

Recognize the Tivy High School Band accomplishment of competing at the State Championship Marching Band Competition in San Antonio, Texas on November 4, 2019.



# CITY OF KERRVILLE CERTIFICATE OF RECOGNITION

is hereby presented to the

## 2019-2020 TIVY HIGH SCHOOL MARCHING BAND

on competing in

### *THE UNIVERSITY INTERSCHOLASTIC LEAGUE STATE 5A MARCHING BAND CHAMPIONSHIPS*

This Certificate of Recognition is being presented to the 2019-2020 Tivy High School Marching Band. On November 4, 2019, the Tivy Band competed at the University Interscholastic League State 5A Marching Band Championships in San Antonio, Texas. The Tivy Band finished third in its area competition to earn the spot to perform at the State Championships. The Tivy Band has not achieved this State level competition since 1981.

The City of Kerrville congratulates the 2019-2020 Tivy High School Marching Band on these outstanding accomplishments.



IN WITNESS WHEREOF, I have hereunto  
set my hand and caused the seal of the  
City of Kerrville to be affixed this 12 day  
of November 2019.

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Bill Blackburn, Mayor



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Proclamation: National Apprenticeship Week. This proclamation has been requested by Mike Wittler with the Kerrville Public Utility Board.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Proclamation\\_National Apprenticeship Week.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

The Apprenticeship Program at Kerrville Public Utility Board (KPUB) has been in place over a decade, and has provided training for 28 Apprentice Lineworkers. Graduates of this program play a key role in KPUB's mission of providing safe reliable and cost effective electric service to the Kerrville community.

The City of Kerrville recognizes a successful economic future demands flexible workforce training and credentials beyond secondary education that can be modified to accommodate changing economic business needs.

**RECOMMENDED ACTION:**

Recognize National Apprenticeship Week.





# CITY OF KERRVILLE PROCLAMATION

- WHEREAS,** The City of Kerrville recognizes a successful economic future demands flexible workforce training and credentials beyond secondary education that can be modified to accommodate changing economic and business needs; and
- WHEREAS,** The City of Kerrville and surrounding communities have benefitted from the Apprenticeship Program at Kerrville Public Utility Board. This program has been in place over a decade and provided training for 28 Apprentice Lineworkers. The graduates of this program play a key role in KPUB's mission of providing safe, reliable and cost effective electric service to our community; and
- WHEREAS,** Registered Apprenticeship Programs lead to a highly skilled workforce for industries and employers by providing workers with versatility and recognized credentials, both statewide and nationally, which enhances economic strength and leads to a vital economic environment; and
- WHEREAS,** The goal of observance is to highlight the collective effort among states, industries, employers, educators, community-based organizations as well as local, state and federal government to ensure continued leadership in developing an innovative and highly skilled workforce through Apprenticeship.

**NOW, THEREFORE,** I, Bill Blackburn, Mayor of the City of Kerrville, Texas, do hereby proclaim the week of November 11-15, 2019 as:

## **“NATIONAL APPRENTICESHIP WEEK”**

in Kerrville, Texas, and encourage all citizens to join me in celebrating this week.



**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the seal of the City of Kerrville to be affixed this 12 day of November 2019.

\_\_\_\_\_  
Bill Blackburn, Mayor



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Recognition: Distinguished Budget Presentation Award from the Government Finance Officers Association, for the City's annual budget for fiscal year beginning October 1, 2018 through September 30, 2019.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 05, 2019

**SUBMITTED BY:** Amy Dozier

**EXHIBITS:** [20191112\\_Presentation\\_Budget Award.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	\$0	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

The Distinguished Budget Presentation Award is the highest form of recognition in governmental budgeting. The award reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the organization must satisfy nationally recognized guidelines for effective budget presentation.

The process includes 3 independent finance professionals reviewing the budget document and scoring it based on 31 different criteria identified as industry best practices. The criteria are broadly focused around judging the budget book as a policy document, financial plan, operations guide and communication device. Detail criteria include presentation of items such as:

\* strategic goals

- \* priorities and issues
- \* financial policies
- \* revenues
- \* expenditures (operating and capital)
- \* fund balance
- \* debt
- \* long-range financial plans
- \* personnel data by department
- \* performance measures by department

In addition, the document is rated on criteria such as charts, graphs, understandability and usability to ensure that the budget book provides financial data to citizens in a transparent and user focused manner.

The City of Kerrville has received this award 34 times since 1984.

**RECOMMENDED ACTION:**

Information only; no action required.





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Kerrville  
Texas**

For the Fiscal Year Beginning

**October 1, 2018**

*Christopher P. Morill*

Executive Director



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Resolution No. 48-2019. A Resolution casting votes of the City of Kerrville, Texas for Kerr Central Appraisal District Board of Directors for the 2020-2021 term.

**AGENDA DATE OF:** November 12, 2019

**DATE SUBMITTED:** Sep 30, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Resolution\\_48-2019 Casting votes for Kerr Central Appraisal District Board of Directors 2020-2021.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

On October 21, 2019, the City of Kerrville received a ballot from the Kerr Central Appraisal District (KCAD) with seven candidates for five positions for the KCAD Board of Directors. Directors are elected to two-year terms, and candidates elected will serve the 2020/2021 term.

The ballot includes Judy Eychner, who was previously nominated by the Kerrville City Council to serve as the City's representative on KCAD.

There are a total of 5,000 votes distributed among the taxing entities in Kerr County. The City of Kerrville is allocated 672 votes. The City Council may allocate all its votes entirely to one candidate or split the votes between candidates. The City may not initiate the recall of a director unless it has cast at least one vote for the director; therefore, it is recommended that the City cast 665 votes for Judy Eychner and one vote for each of the remaining candidates.

The City must cast its ballot before December 10, 2019.

**RECOMMENDED ACTION:**

Approve Resolution No. 48-2019 casting 665 votes for Judy Eychner and casting one vote for each of the remaining candidates; this will ensure that the city has standing in the unlikely event of a recall of any of the five board members.

**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 48-2019**

**A RESOLUTION CASTING VOTES OF THE CITY OF KERRVILLE,  
TEXAS, FOR KERR CENTRAL APPRAISAL DISTRICT BOARD OF  
DIRECTORS**

**WHEREAS**, Section 6.03 of the Texas Tax Code entitles each political subdivision with property tax authority within Kerr County to cast votes in an election of the Board of Directors of the Kerr Central Appraisal District (the "Board"); and

**WHEREAS**, the Chief Appraiser for the Kerr Central Appraisal District ("KCAD") has certified that the City of Kerrville may cast 672 votes in the election of the Board; and

**WHEREAS**, City Council finds it to be in the public interest to cast its votes for the KCAD Board in the manner indicated below;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY  
OF KERRVILLE, KERR COUNTY, TEXAS:**

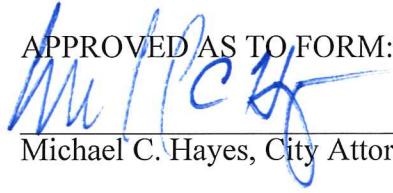
The following nominee, or nominees, with accompanying votes to be cast for each, is submitted for one, or more, of the five positions to be filled on the Kerr Central Appraisal District for the 2020-2021 term.

- |                            |                    |
|----------------------------|--------------------|
| 1. <u>Bruce Cartwright</u> | <u>1</u> vote(s)   |
| 2. <u>Carter Crain</u>     | <u>1</u> vote(s)   |
| 3. <u>Judy Eychner</u>     | <u>665</u> vote(s) |
| 4. <u>Patrick Freedle</u>  | <u>1</u> vote(s)   |
| 5. <u>Eric Lantz</u>       | <u>1</u> vote(s)   |
| 6. <u>Marty Lenard</u>     | <u>1</u> vote(s)   |
| 7. <u>Judy Smith</u>       | <u>1</u> vote(s)   |
| 8. <u>Robert Watkins</u>   | <u>1</u> vote(s)   |

*(Signatures to follow)*

PASSED AND APPROVED ON this the \_\_\_\_ day of \_\_\_\_\_, A.D., 2019.

APPROVED AS TO FORM:



Michael C. Hayes, City Attorney

\_\_\_\_\_  
Bill Blackburn, Mayor

ATTEST:

\_\_\_\_\_  
Shelley McElhannon, City Secretary



## ***Kerr Central Appraisal District***

212 Oak Hollow Dr ♦ P.O. Box 294387 ♦ Kerrville, Texas 78029  
(830) 895-5223

### **BOARD OF DIRECTOR'S 2020-2021 BALLOT**

<b><u>CANDIDATE</u></b>	<b><u>NOMINATING ENTITY</u></b>	<b><u>VOTES CAST</u></b>
1. Bruce Cartwright	Kerr County	_____
2. Carter Crain	Hunt ISD	_____
3. Judy Eychner	City of Kerrville	_____
4. Patrick Freedle	Kerrville ISD	_____
5. Eric Lantz	Kerr County	_____
6. Marty Lenard	Kerrville ISD	_____
7. Judy Smith	Kerr County	_____
8. Robert Watkins	City of Ingram	_____

Please cast your **allotted votes** (see below) for the candidate or candidates of your choice and **return to the Chief Appraiser before December 15th**. Each entity may cast all of its allocated votes for one candidate or may divide its votes between two or more candidates. The entity may not initiate a recall of a director unless it casts at least one vote for that director. The votes will be counted and the Board Members announced for the 2020-2021 term before December 31st. There are five elected positions on the Kerr Central Appraisal District Board of Directors. The County Tax Assessor/Collector serves as a non-voting member by state statute.

<b><u>Entity Name</u></b>	<b><u>Votes Allocated</u></b>
City of Ingram	<b>27</b>
City of Kerrville	<b>672</b>
Kerr County	<b>1,314</b>
Center Point ISD	<b>206</b>
Comfort ISD	<b>135</b>
Divide ISD	<b>35</b>
Harper ISD	<b>31</b>
Hunt ISD	<b>271</b>
Ingram ISD	<b>413</b>
Kerrville ISD	<b>1,887</b>
Medina ISD	<b>8</b>
<b>TOTAL # Votes</b>	<b>5,000</b>

*Sharon Constantinides, RPA, CCA*  
*Chief Appraiser*  
*Sharonc@Kerrcad.org*



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Resolution No. 51-2019. A Resolution authorizing a banking services agreement with Wells Fargo Bank, N.A.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 28, 2019

**SUBMITTED BY:** Amy Dozier

**EXHIBITS:** [20191112\\_Resolution\\_51-2019 Authorizing a Banking Services Agreement with Wells Fargo Bank.pdf](#)  
[20191112\\_Resolution\\_Proposal Analysis.pdf](#)  
[20191112\\_Resolution\\_Depository Agreement.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

The City's current bank depository services agreement with Wells Fargo began on January 1, 2015 and expires on December 31, 2019. The term on banking agreements must not exceed 5 years, per section 105.017 of the Local Government Code.

Working with our investment advisor, Linda Patterson of Patterson and Associates, the City advertised and disseminated a request for proposal ("RFP") on September 3, 2019. The RFP specified questions to be answered and a format to use. Proposals were due on September 30, 2019. The City received responses from the following 4 banks: BBVA, Centennial Bank, Security State Bank and Wells Fargo. Security State Bank included general information on banking services, but did not provide answers to the RFP questions, so we were not able to compare their proposal to the other banks.



The other 3 proposals were scored based on the following categories:

1. Services offered
2. Cost effectiveness - cost of services offset by interest earnings potential

Services offered - Each service offered was assigned a weighted point value based on the importance of the service provided. Using this weighted point system, the service scores were:

Wells Fargo - 773

BBVA - 730

Centennial Bank - 403

Wells Fargo and BBVA offer very similar levels of service. Centennial scored lower primarily due to lower levels of automation and because they do not offer needed services for purchasing cards or investment safekeeping.

Cost effectiveness - Amazingly, Wells Fargo and BBVA's proposal yielded identical monthly fees. However, Wells Fargo offered interest rates averaging 41 basis points higher, which would create \$749 more in net monthly earnings based on a historical average balance. Centennial offered the highest interest rates and lowest fees.

Overall recommendation - Centennial offered a favorable fee structure and interest rates, but, they were not able to offer multiple key service components. Wells Fargo and BBVA offered all of the required banking services and similar net fees. However, the City's earning potential with Wells Fargo is better due to their higher interest rates. After careful consideration of all factors combined, the City recommends awarding the agreement to Wells Fargo.

Similar to previous banking services agreements, the proposed agreement has a three year term with an option for two additional one year extensions.

A more detailed analysis of the each proposal is attached for your review.

**RECOMMENDED ACTION:**

Approve Resolution No. 51-2019, authorizing the City Manager to enter into a bank depository services agreement with Wells Fargo beginning January 1, 2020 and extending through December 31, 2022, with two one year extension options.

**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 51-2019**

**A RESOLUTION AUTHORIZING A BANKING SERVICES  
AGREEMENT WITH WELLS FARGO BANK, N.A.**

**WHEREAS**, Chapter 105 of the Texas Local Government Code (the "Chapter") sets out the process for a city to establish depository services for municipal funds; and

**WHEREAS**, pursuant Section 105.016 of the Chapter, City Council must designate, by an order recorded in its minutes, the bank, credit union, or savings association which will serve as the depository for the City's funds; and

**WHEREAS**, the City's Chief Financial Officer, who City Council has previously designated as the "designated officer" for the City's funds pursuant to Section 105.001(8) of the Chapter, has previously given notice to banks, credit unions, and savings associations requesting the submission of applications for the performance of depository services in compliance with Section 105.012(a) of the Chapter; and

**WHEREAS**, several financial institutions delivered applications before the date specified in the notice for receiving applications and the Chief Financial Officer, in accordance with Section 105.011 of the Chapter, forwarded the applications to City Council for review; and

**WHEREAS**, the Chief Financial Officer, after reviewing the proposals and considering the terms and conditions for the performance of the depository services, including the type and cost of services to be provided, recommends that City Council select Wells Fargo Bank, N.A. to provide depository and other banking services to the City; and

**WHEREAS**, City Council finds it to be into the public interest to enter into an agreement with Wells Fargo Bank, N.A. to provide depository and other banking services to the City;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

**SECTION ONE.** City Council approves the Banking Services Agreement (the "Agreement") from Wells Fargo Bank, N.A., which is attached as **Exhibit A**.


**SECTION TWO.** City Council designates the City Manager and his designee(s) as the authorized representative(s) for the City in all matters pertaining to the Agreement.

**SECTION THREE.** This Resolution and the action taken herein is considered an order pursuant to Section 105.016 of the Chapter. The City Secretary shall record this order in the minutes of this meeting.

**PASSED AND APPROVED ON this the \_\_\_\_\_ day of \_\_\_\_\_ A.D., 2019.**

\_\_\_\_\_  
Bill Blackburn, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael C. Hayes, City Attorney

ATTEST:

\_\_\_\_\_  
Shelley McElhannon, City  
Secretary

# **BANKING SERVICES AGREEMENT**

**THE STATE OF TEXAS   §**  
**§**  
**COUNTY OF KERR       §**

This Agreement is made and entered into on this \_\_\_\_\_ day of November 2019, by and between the **City of Kerrville, Texas** (the “City”), and **Wells Fargo Bank, N.A.**, a national banking association (“Bank”).

## **RECITALS:**

**WHEREAS**, the City requested and received proposals for bank depository services; and

**WHEREAS**, Bank was duly selected and designated by the City to serve as depository.

**NOW, THEREFORE**, the parties agree as follows:

## **AGREEMENT:**

1. The term of this Agreement is three (3) years commencing January 1, 2020, and ending December 31, 2022. The City shall have the option to extend the term of this Agreement for two (2) additional one-year periods by giving Bank at least thirty (30) days’ advance written notice prior to the applicable expiration date. Any party to this Agreement may terminate this Agreement by giving ninety (90) days prior written notice of termination to the other party.

2. Bank agrees to follow and be bound by the terms of the proposal response that it submitted to and was accepted by the City. The proposal response, dated September 6, 2019, and which includes a Depository Pledge Agreement, all of which is attached here to as **Exhibit A** (the “Proposal”), will remain on file in the offices of both the City’s Chief Financial Officer and City Secretary as long as this Agreement remains in effect.

3. Bank agrees that the fees and service charges included in Bank’s proposal response will remain in effect for the three (3) year initial term of the Agreement. Following the three (3) year initial term, Bank may increase the fees and service charges for each of the two (2) additional one-year periods. Bank shall provide written notice to City of any such increase at least ninety (90) days prior to the expiration date of either the initial term or one-year period. Following notice, any changes in fees for the two extension periods must be approved by the City in writing and fees for any new services will not be more than Banks then current rates for such services.

4. All services rendered to the City by Bank under this Agreement shall be performed in accordance with accepted commercial banking standards and in accordance with Bank’s standard operations, policies, and procedures.

5. This Agreement is governed by the laws of the State of Texas. Venue will occur in Kerr County, Texas.

6. This Agreement, along with the Proposal, makes up the entire agreement between the parties relating to the subject matter hereof and there are no other agreements, written or oral, between the parties. In the event of a conflict between the provisions of this Agreement and , this Agreement shall control.

**EXECUTED on this \_\_\_\_ day of November, 2019.**

**WELLS FARGO BANK, N.A.**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

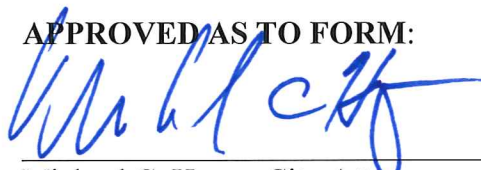
**CITY OF KERRVILLE, TEXAS**

By: \_\_\_\_\_  
Name: Mark McDaniel  
Title: City Manager

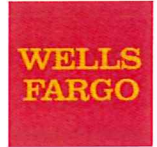
**ATTEST:**

\_\_\_\_\_  
Shelley McElhannon, City Secretary

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Michael C. Hayes, City Attorney

**Government & Institutional Banking**  
 Public Funds Collateral Unit  
 333 Market Street 15<sup>th</sup> Floor  
 A0109-150  
 San Francisco, CA 94105



September 6, 2019

**City of Kerrville**

Re: Collateralization of Public Funds Deposits

Dear Wells Fargo Customer,

On a daily basis, our Public Funds Collateral Unit will monitor your collected balances in deposit accounts maintained with our commercial and business banking offices, as well as cash and deposit balances held in certain trust agency and asset management custody accounts. We will pledge collateral to protect balances above FDIC coverage and Bank of New York Mellon will provide you with a Price Report showing the securities pledged monthly. Currently FDIC insures the deposits of governmental accounts on a per Official Custodian basis as follows: the aggregate balances in demand deposits accounts are insured up to **\$250,000** per Official Custodian and the aggregate balances in time and savings accounts are insured up to **\$250,000** per Official Custodian. Wells Fargo collateralizes uninsured balances by pledging securities from its investment portfolio. This portfolio consists primarily of investment grade securities. The market value of these securities is updated daily by an established third-party service that provides valuation services to many market participants.

Enclosed is the Depository Pledge Agreement (collateral agreement) covering deposits held at Wells Fargo Bank, N.A. for **City of Kerrville**. In accordance with the applicable federal law (12 U.S.C. 1823), this collateral agreement must be approved by the bank's board of directors or loan committee; the approval must be reflected in the applicable meeting minutes; and the agreement must be an official record of the bank, continuously from the time of its execution. **Please sign, scan and email to [publicfundscollateral@wellsfargo.com](mailto:publicfundscollateral@wellsfargo.com) or mail to us at the following address:**

**Wells Fargo Bank**  
**Public Funds Collateral Unit**  
**333 Market St 15<sup>th</sup> Floor**  
**San Francisco, CA 94105**  
**MAC A0109-150**

The Depository Pledge Agreement will be forwarded to the custodian, Bank of New York Mellon for signature. The fully executed agreement will be submitted to the Wells Fargo Bank N.A.'s Board of Directors/Loan Committee for approval. A fully signed and executed agreement and corporate resolution will be mailed to you upon completion.

- **All Blue & Shaded areas on document MUST be completed for processing**
- **Please verify accuracy of all prefilled data in Blue**

**Your deposit balances above FDIC coverage will not be collateralized until we are in receipt of the signed Depository Pledge Agreement (collateral agreement).**

We hope this information regarding the documents required for collateralization is clear. If you have additional questions, please contact 877-479-6603. We look forward to serving you!

Sincerely,

Sheila Lynch, PFA Manager

Wells Fargo Bank, N.A.

Together we'll go far





# DEPOSITORY PLEDGE AGREEMENT

746001490

City of Kerrville ("Depositor") has selected **WELLS FARGO BANK, NATIONAL ASSOCIATION** ("Bank") as a depository for certain of its funds and Bank has agreed to act as the depository for those funds in accordance with applicable laws, which require that Bank secure the deposited funds, to the extent not insured by the Federal Deposit Insurance Corporation ("FDIC"), by pledging securities ("Eligible Securities") of any type (including, without limitation, surety bonds and investment securities) permitted by the applicable provisions of **Texas** law in effect from time to time (the "Governing Statutes"). **THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A.** ("Custodian") has agreed to hold the pledged securities in safekeeping pursuant to the terms of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises and covenants in this Agreement, Depositor, Bank and Custodian agree as follows:

**1. Grant of Security Interest; Instructions Regarding Collateral.** (a) Bank hereby grants to Depositor a security interest in all Eligible Securities transferred to a collateral account (the "Collateral Account") established pursuant to this agreement (the "Collateral"). Custodian agrees to serve as collateral agent for Depositor, pursuant to the terms of this Agreement. For the avoidance of doubt, Custodian acknowledges and agrees that it does not have and will not acquire or assert at any time in the future, and hereby expressly waives, any lien upon, security interest in, setoff right or other right to charge the Collateral held in the collateral account for any obligation owed to Custodian by Bank or Depositor. Until Depositor has the right to compel sale of the Collateral under Section 7 hereof, Custodian may act in accordance with the instructions of Bank, including, without limitation, the right of Bank to unilaterally substitute Eligible Securities for the Collateral in accordance with Section 3 hereof. Addendum "A" contains the names and specimen signatures of individuals authorized to act on behalf of Depositor, and Addendum "B" contains the names and specimen signatures of individuals authorized to act on behalf of Bank. Either Depositor or Bank may add or remove authorized representatives without the consent of the other at any time by providing Custodian with a replacement addendum, duly executed by an authorized individual. In no event shall the Custodian be responsible for determining whether the pledged securities are "Eligible Securities".

(b) Bank, Depositor and Custodian agree that all Collateral delivered to or received by Custodian for deposit in the Collateral Account may be in the form of credits to the accounts of Custodian at a Securities Depository or by delivery to Custodian of physical certificates in a form suitable for transfer to Custodian or with an assignment in blank. Bank and Depositor hereby authorize Custodian to utilize such Securities Depositories and to hold such physical securities or any combination thereof in connection with its performance hereunder. Collateral credited to the Collateral Account and deposited in the Securities Depositories will be held, by book-entry notation, in accounts that include only assets held by Custodian or its agent(s) for third parties, including but not limited to accounts in which assets are held in a fiduciary, agency or representative capacity. Collateral that is not held in the Securities Depositories will be held in Custodian's vault and physically segregated from securities and other non-cash property belonging to Custodian. As used herein, the term "Securities Depository" or "Securities Depositories" shall mean the Treasury/Reserve Automated Debt Entry System maintained at The Federal Reserve Bank of New York for receiving and delivering securities, The Depository Trust Company and any other clearing corporation within the meaning of Section 8-102 of the Uniform Commercial Code, as in effect from time to time.

**2. Amount of Collateral.** The aggregate market value of Collateral held by Custodian at all times during the term of this Agreement must be in an amount not less than **one hundred and two percent (102%)** of (a) the amount of the collected funds on deposit, increased by (b) the amount of accrued but uncredited interest, (c) reduced by that portion of the funds insured by the FDIC. Such amount is hereinafter called the "Required Collateral Value". In no event shall the Custodian be responsible for determining whether the Collateral Account contains the Required Collateral Value.

**3. Substitutions and Withdrawals of Collateral.** If the aggregate market value of Collateral held by Custodian at any time exceeds the Required Collateral Value, Bank may unilaterally withdraw any excess Collateral by providing Custodian with a withdrawal notice signed by an authorized representative of Bank, provided that after the withdrawal of any such excess Collateral, the remaining Collateral equals or exceeds the Required Collateral Value. Additionally, Bank may unilaterally substitute Eligible Securities for any of the Collateral held by Custodian at any time by providing Custodian with a substitution notice signed by an authorized representative of Bank, provided that the market value of the Collateral following such substitution would equal or exceed the Required Collateral Value. If Bank elects to require Depositor's written consent on a notice in connection with any withdrawal or substitution which complies with this Section 3, Depositor agrees to provide it promptly upon Bank's request. Custodian shall be entitled to rely on, and Bank and Depositor agree to hold Custodian harmless from, any actions taken pursuant to, and consistent with, the instructions given in a withdrawal or substitution notice under this Section 3, whether unilateral or not.



**4. Bank's Obligations.** Bank shall perform all of the duties and obligations required of a depository under applicable law with respect to collateralization of the funds of Depositor on deposit with Bank, including the duties and obligations required under the Governing Statutes. At the expiration of the term of this Agreement, Bank shall turn over to any successor depository designated by Depositor all funds held by Bank as depository. Bank will furnish to Depositor a monthly statement listing a description of the Collateral. The statement will specify the par value, market value, and maturity date of each component of the Collateral. Upon request, Bank shall provide to Depositor a copy of Bank's most recent publicly available quarterly or annual financial statement.

**5. Custodian's Obligations.** (a) Custodian shall perform the duties and obligations required of Custodian hereunder, in accordance with the provisions of the Governing Statutes. Upon transfer by Custodian of Eligible Securities to the Collateral Account, including Eligible Securities substituted for other Collateral, Custodian shall promptly identify such Eligible Securities on its books and records as being Collateral held pursuant to this Agreement, and shall promptly issue and deliver to each of Bank and Depositor a duplicate receipt for such Collateral. For the avoidance of doubt, it is understood and agreed that such receipts may be combined to identify more than one transaction on any one business day and Custodian shall not be required to issue more than one such receipt to Bank and Depositor on any business day. Bank and Depositor agree that they shall promptly review all receipts delivered to them by Custodian and shall promptly advise Custodian of any error, omission or inaccuracy in such receipts. In the event that Custodian receives such an advice, Custodian shall promptly undertake to correct any errors, failures or omissions, provided that Custodian determines in its sole discretion that such error, failure or omission actually occurred and shall notify Bank and Depositor of its action concerning each such error, failure, or omission.

(b) Depositor agrees that, with respect to all securities held in the Collateral Account, Custodian by itself, or through the use of the appropriate Securities Depository, shall, unless otherwise instructed to the contrary by Bank or as provided in Section 7 hereof: (i) collect all payments reflecting interest and principal on the securities in the Collateral Account; (ii) forward to Bank copies of all information or documents that it may receive from an issuer of securities which, in the opinion of Custodian, is intended for the beneficial owner of the securities including, without limitation all proxies and other authorizations properly executed and all proxy statements, notices and reports; (iii) execute, as Custodian, any certificates of ownership, affidavits, declarations or other certificates under any tax laws now or hereafter in effect in connection with the collection of bond and note coupons; (iv) hold directly, or through the Book Entry System or Depository, all rights issued with respect to any securities held by Custodian hereunder; and (v) upon receipt of written instructions from Bank, Custodian will exchange securities held hereunder for other securities and/or cash in connection with (A) any conversion privilege, reorganization, recapitalization, redemption in kind, consolidation, tender offer or exchange offer, or (B) any exercise, subscription, purchase or other similar rights; provided, however, such exchanged securities shall continue to be held by Custodian hereunder for the benefit of Depositor if such exchanged securities constitute Collateral. Upon receipt of payments reflecting principal and interest or dividends on the securities in the Collateral Account, Custodian shall transfer to Bank such principal and interest or dividend payments (either by credit to Bank's custody account at Custodian or otherwise).

(c) Custodian shall not be liable for any loss or damage, including counsel fees, resulting from its action or omission to act or otherwise, except for any loss or damage arising out of its own negligence or willful misconduct, and shall have no obligation hereunder for any loss or damage, including counsel fees, which are sustained or incurred by reason of any action or inaction by any Securities Depository, provided, however, that such loss or damage is not caused by the negligence or willful misconduct of Custodian. In no event shall Custodian be liable to Depositor, Bank or any third party for special, indirect or consequential damages, or lost profits or loss of business, arising in connection with this Agreement. Both Depositor, to the extent permitted by law, and Bank agree to indemnify Custodian and to hold it harmless against any and all costs, expenses, damages, liabilities or claims, including reasonable fees and expenses of counsel, which Custodian may sustain or incur with respect to any third party claim or which may be asserted by a third party against Custodian by reason of or as a result of any action taken or omitted by Custodian in connection with operating under this Agreement, except those costs, expenses, damages, liabilities or claims arising out of the negligence or willful misconduct of Custodian or any of its employees or duly appointed agents. This indemnity shall be a continuing obligation of Depositor and Bank notwithstanding the termination of this Agreement.

(d) Custodian may, with respect to questions of law specifically regarding the Collateral Account, obtain the advice of reputable legal counsel and shall be fully protected with respect to anything done or omitted by it reasonably and in good faith and without negligence, willful misconduct, bad faith or fraud in conformity with such advice, provided, however, that nothing contained in this paragraph (d) shall be deemed to relieve Custodian of any of its obligations pursuant to any other provision of this Agreement.

(e) Custodian shall not be responsible for, or considered to be custodian of, any securities received by it for deposit in the Collateral Account until Custodian actually receives and collects such securities directly or by the final crediting of Custodian's account on the books of the appropriate Securities Depository. Custodian will be entitled to reverse any provisional credits to the Collateral Account that were made in anticipation of the receipt of securities or cash which were not subsequently received by Custodian.

(f) Custodian shall have no duties or responsibilities whatsoever except such duties and responsibilities as are specifically set forth in this Agreement and no covenant or obligation shall be implied against Custodian in connection with this Agreement.

(g) In performing hereunder, Custodian may enter into subcontracts, agreements and understandings with third parties whenever and on such terms and conditions as it deems necessary or appropriate and which are consistent with applicable law. If any of such subcontracts, agreements, or understandings with third parties are for the deposit of Eligible Collateral for the benefit of Depositor, (i) such third party will qualify as a "permitted institution" pursuant to the Texas Public Funds Collateral Act, (ii) Custodian shall cause such third party to provide records to Custodian evidencing the deposit of Eligible Collateral with such third party, and (iii) records of the third party relating to such Eligible Collateral will at all times state the name of Custodian. No such subcontract, agreement or understanding shall discharge Custodian from its obligations hereunder.

**6. Custodian's Reliance on Pricing Services.** The Custodian is authorized to utilize one or more generally recognized pricing information services (including brokers and dealers of securities) in order to provide market values hereunder, and Bank and Depositor agree that Custodian shall not be liable for any loss, damage, expense, liability or claim (including attorneys' fees) incurred as a result of errors or omissions of any such pricing information service, broker or dealer.

**7. Default and Remedies.** If Bank defaults in performing its obligations under Section 4 above, or if Bank is declared insolvent, or if a receiver is appointed for Bank, Depositor may, after providing Bank at least three (3) business days prior written notice and opportunity to cure the default, and, if Bank fails to cure the default within such (3) business day period, instruct Custodian to transfer the Collateral or any part thereof to a broker-dealer for disposition in accordance with Depositor's instructions at a public or private sale. The proceeds of any such sale shall be applied to satisfy any indebtedness owed by Bank to Depositor, and any excess proceeds shall be returned to Bank. Depositor will also have any other remedies available under applicable law. The Custodian shall be entitled to rely on and shall be held harmless from acts taken in accordance with such instructions from Depositor.

**8. Termination of Agreement.** Any party to this Agreement may terminate this Agreement by giving thirty (30) days prior written notice of termination to the other parties.

**9. Applicable Law; Other Agreements.** This Agreement is governed by the laws of the **State of Texas**. All deposit accounts of Depositor will be subject to Bank's Commercial Account Agreement, Business Account Agreement, or other applicable deposit account agreement, as in effect from time to time.

**10. Force Majeure.** Custodian shall not be responsible or liable for any failure or delay in the performance of its obligations under this Agreement arising out of or caused, directly or indirectly, by circumstances beyond its reasonable control, including without limitation, acts of God, earthquakes, fires, floods, wars, civil or military disturbances, sabotage, epidemics, riots, loss or malfunctions of utilities, computer (hardware or software) or communications service, labor disputes, acts of civil or military authority, or governmental, judicial or regulatory action; provided however, that Custodian shall use its best efforts to resume normal performance as soon as practicable under the circumstances.

**11. Jury Trial Waiver.** EACH OF BANK, DEPOSITOR AND CUSTODIAN HEREBY IRREVOCABLY WAIVES ANY AND ALL RIGHTS TO TRIAL BY JURY IN ANY LEGAL PROCEEDING ARISING OUT OF OR RELATING TO THIS AGREEMENT.

**12. Compliance with Texas Government Code Section 2270.002.** As required by Section 2270.002 of the Texas Government Code, Bank and Custodian each hereby verifies that subject to and except as otherwise required by federal law, including, without limitation, 50 U.S.C. Section 4607, it does not boycott Israel and will not boycott Israel during the term of this Agreement. For purposes of this Agreement, the phrase "boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.

**13. Compliance with Texas Government Code Section 2252.152.** Pursuant to Section 2252.152 of the Texas Government Code, Bank and Custodian each hereby verifies that it is not engaged in active business operations with Sudan or Iran in violation of U.S. law, or a foreign terrorist organization. For purposes of this Agreement, the phrase "foreign terrorist organization" means an organization designated as a foreign terrorist organization by the United States secretary of state as authorized by 8 U.S.C. Section 1189.

**14. Miscellaneous.** The headings in this agreement are for convenience of reference only and should not be used in interpreting this Agreement. If any provision of this agreement is illegal or unenforceable under applicable law, that provision should be deemed reformed so as to be enforceable to the extent permitted by applicable law, or if that is not possible, then this Agreement should be read as if that provision was never a part of it, and the remainder of the Agreement will be enforceable. THIS AGREEMENT REPRESENTS THE FINAL AGREEMENT OF THE PARTIES AND MAY NOT BE CONTRADICTED BY EVIDENCE OF PRIOR, CONTEMPORANEOUS OR SUBSEQUENT ORAL AGREEMENTS OF THE PARTIES. THERE ARE NO ORAL AGREEMENTS OF THE PARTIES. Notices given under this Agreement must be addressed as set forth below the signature of each party, and will be effective upon actual receipt by the addressee or upon refusal of delivery during the normal business hours of the addressee. To the extent that in any jurisdiction any party may now or hereafter be entitled to claim, for itself or its assets, immunity from suit, execution, attachment (before or after judgment) or other legal process, each party irrevocably agrees, to the extent permitted by law, not to claim, and it hereby waives, such immunity in connection with this Agreement.

Date of Agreement: \_\_\_\_\_, 20\_\_\_\_.

DEPOSITOR: City of Kerrville

CUSTODIAN: **THE BANK OF NEW YORK MELLON  
TRUST COMPANY, N.A.**

Signature: \_\_\_\_\_  
Print  
Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Signature: \_\_\_\_\_  
Print  
Name: \_\_\_\_\_

Title: \_\_\_\_\_

C/O The Bank of New York Mellon  
101 Barclay Street, 4<sup>th</sup> Floor  
New York, NY 10286

Address: Attn: Markets- Collateral Manager

BANK: **WELLS FARGO BANK, NATIONAL ASSOCIATION**

Signature: \_\_\_\_\_  
Print  
Name: Sheila Lynch

Title: Vice President

333 Market Street St.15th Floor,  
MAC: A0109-150

Address: San Francisco, CA 94105

DepPldgAgmt-TX-BNY-2018(0116)

**ADDENDUM "A"**  
(Authorized Officers of Depositor)

One signature of any of the following authorized officers of Depositor is required to authorize actions to be taken pursuant to the foregoing Depository Pledge Agreement. **Individual who signs page 4 must also sign below.**

1.	Print Name:	_____	Signature:	_____
	Email:	_____	Phone:	_____
			Fax:	_____

2.	Print Name:	_____	Signature:	_____
	Email:	_____	Phone:	_____
			Fax:	_____

3.	Print Name:	_____	Signature:	_____
	Email:	_____	Phone:	_____
			Fax:	_____

4.	Print Name:	_____	Signature:	_____
	Email:	_____	Phone:	_____
			Fax:	_____

**Wells Fargo Bank**  
**Instructions for Completing The BNY Mellon NEXEN Client Set Up Request Form.**

Only complete the **Client Information** & **User Set UP** sections of the form in order to provide user(s) access to your daily collateral price reports. These areas are **Blue** for your convenience

Please type or print all required information **legibly**.

**Within the Client Information Section:**

- Complete all information.

**Within the User Set Up Section:**

- Please provide the name(s), e-mail address(s) and telephone number(s) of staff that you want to have access to NEXEN reporting.
- Since this is your initial set up, ignore the "User ID" and "Reset Code" portion. User ID(s) and Reset Code(s) will be assigned during the NEXEN set up process and returned to the primary contact by BNY Mellon shortly after the first posting of collateral to your account takes place. The User ID and Reset Code will be required if and when a user needs to have his/her password reset. A telephone number for BNY Mellon's BDS Help Desk will also be given within the returned NEXEN User set up information packet.

After your initial sign on, the NEXEN system will prompt each user to immediately change his/her password.

If you have any questions, please contact the Wells Fargo Public Funds Collateral Unit at 877-479-6603. Upon completion, please return the NEXEN Client Set Up Request along with your signed third party contract to the address provided on the contact sheet.





BNY MELLON

**NEXEN Client Set Up Request**  
**Markets Group - Public Fund Client**

WELLS FARGO BANK

a/c ID: \_ \_ \_ \_ \_

a/c PID: \_ \_ \_ \_ \_

**BNYM Account Manager Contact:**

Contact Name: Mark Pullen

Telephone #:

Business Unit: Markets Group

Fax #:

**Request Type:**

☒ New Customer

☐ Existing NEXEN Customer - Maintenance  
(update client, services, users, accounts and/or reports  
as designated below)

☒ Domestic (B4) (Accounts on RE1, RE2)

NEXEN ID:  (required)

**Client Information:**

Company Name:

Address1:

Address2:

Address3:

**User Set Up:**

☐ Add User

☐ Delete User

Name	User ID (if assigned)	Reset Code 6digit - numeric	Email Address	Telephone Number
		123456		
		123456		
		123456		
		123456		
		123456		
		123456		

**Services: Reports**

☒ Print Report

**Accounts: RE1**

Parent Purchaser Group (please indicate whether account(s) is on RE1 and/or RE2).


**Special Instructions:**

Nov-15



## GIB PUBLIC FUNDS COLLATERAL UNIT CONTACT INFORMATION

**Mailing Address** Wells Fargo Bank, N.A.  
GIB Public Funds Collateral Unit  
333 Market Street, 15th Floor  
MAC: A0109-150  
San Francisco, CA 94105

**Toll Free Number:** 877-479-6603

**Fax Number:** 866-686-5441

**Email Address:** [PublicFundsCollateral@wellsfargo.com](mailto:PublicFundsCollateral@wellsfargo.com)

**Contacts:**

Sheila Lynch, Public Funds Collateral  
Unit Manager

[lynchsh@wellsfargo.com](mailto:lynchsh@wellsfargo.com)  
(415)371-3278

Jeana Nguyen, Public Funds Analyst

[jeana.nguyen@wellsfargo.com](mailto:jeana.nguyen@wellsfargo.com)  
(415) 371-3277

Angela Karanja, Public Funds Analyst

[angela.karanja@wellsfargo.com](mailto:angela.karanja@wellsfargo.com)  
(415) 371-3276

Rui Ying (Sharon) Cao, Public Funds  
Analyst

[RuiYing.Cao@wellsfargo.com](mailto:RuiYing.Cao@wellsfargo.com)  
(415) 371-3273





**City of Kerrville, Texas  
Analysis of Bank Depository Service Proposals  
October 2019**

The City of Kerrville solicited proposals for banking services to serve the City with efficient and cost effective banking services. The City intended for its banking partner to provide state-of-the-art technology to assure that its current banking needs would be met and that it will be able to incorporate technological changes and improvements into its operations over the period of the contract. The contract is to be for a three-year period with the option to extend for an additional two years.

The City received four proposals for banking services in response to the Request for Proposal (RFP). The proposals were made by BBVA, Centennial Bank, Security State Bank, and Wells Fargo Bank (the incumbent). All the banks have the necessary deposit facilities and services within the city and are solid financial institutions. The banks are highly credit rated and have been shown to have contributed to the health of the community through their 'satisfactory' and 'outstanding' CRA ratings (Community Reinvestment Act). The four proposals submitted by the banks however differ considerably by the structures and fees proposed.

The creditworthiness and continuing strength of the City's banking partner is of utmost importance. The strength and credit condition of the banks has been evaluated through credit ratings and independent bank rating agencies. To extend the overview the RFP required that with any change in credit or bank ratings during the period of the contract the City must be notified as soon as allowable.

The economic conditions somewhat control how this evaluation reviews earnings capabilities in the bank. The City has reserved the right to pay for banking fees through either a compensating balance or straight fees. With the changes in rates (now falling) and applicable regulatory fees the new contract will be more cost efficient for the City on a fee basis with a daily sweep to a money market mutual fund which is offered by two of the banks (BBVA and Wells Fargo). The RFP also reserved the right for the City to change its compensation methodology should rates change over the contract period. During the coming contract period, it is anticipated that the overnight rates will stay relatively low and stable for perhaps two years so the interest bearing account rates and possible sweep options are important in the decision – more so than the ECR rate which would be used if the City were to use the compensating balance basis methodology as basically proposed by the other two banks.

The City established objectives in the RFP as shown below and the evaluation was guided by these objectives.

- banking services costs and earnings potential,
- responsiveness and ability to provide services and reports required,
- earnings potential,
- experience, references, and continuity of the bank and bank officials, and
- creditworthiness and stability of the bank.

Since banks bundle services and price services differently, the evaluation of the proposals was made on several different levels to capture and evaluate those differences equitably.

- (1) The services offered have been evaluated as to the level of service offered compared to the required specifics, the level of automation which can improve staff productivity, level of control, and availability of customer service on an on-going basis. The bank is also evaluated to determine its adaptability and capability to grow into new technologies as they become available.
- (2) The cost of specific and overall services has been compared between all banks on an equal basis.
- (3) The potential for earnings has been compared based on various account structures and based on historical data, rather than future projections.
- (4) The proposals have been evaluated combining all these factors and netting earnings and costs to create a final, unbiased assessment through net impact.

These four levels of analysis have been completed through a detailed compilation of findings. The worksheets which were used to make these analyses are attached as reference. The following report summarizes those findings. Comments here are not all-inclusive but are made on specific differences by way of explanation and illustration.

The RFP also required that:

"In order to equitably evaluate each bank's ability to meet the banking services needs of the City, a standard format for all proposals is required. A response must be given to each item in Sections III through V in the order given along with completion and submission of Attachment A. Only proposals submitted in the prescribed format, and using the provided Attachment A for proposed fees will be considered and evaluated for contract award." *[Underlining added.]*

The proposal submitted by Security State Bank did not follow this requirement of the RFP. The bank's submission included various agreement documentation and general information on some of the services offered (remote deposit and positive pay). Only certain fees could be gleaned from the documents provided. The bank's choice in not answering the questions presented has eliminated them from consideration.

### **REQUIRED SERVICES EVALUATION**

The City's RFP outlined and requested detailed information on all the services which would be required under the contract to perform its current banking services and to meet its projected needs. The goal is to have the banks perform those duties in the most cost effective and cost efficient manner.

Specific functional areas of required services are discussed briefly below noting significant differences in service levels or capabilities between banks. The two banks receiving the highest scores on services are very close in service provisions. Neither the analysis nor recommendations include all services available through the banks if the costs were prohibitive or if their use by the City was unlikely.

Each question in the RFP was assigned a weight applicable to its importance in providing the service. Then each question was scored. The score and weight were multiplied to give an objective service score for each bank. The service scores received were:

BBVA	730
Centennial Bank	403
Wells Fargo	773

BBVA and Wells Fargo scored very comparably and their higher scores were indicative of the services available as well as the level of automation offered by these two banks. The City is operating at this high

level of automation currently so reducing its access to electronic processing and reporting would be detrimental to the City operations.

Significant differences between the banks are summarized below.

1. All the banks work with an internal team structure with local representatives supported by technical teams to support the City's ongoing needs. BBVA and Wells Fargo have been adding new mobile services along with e-payables and e-receivables emphasizing their focus on technology.
2. Wells Fargo is the incumbent so no transition would be required. The implementation schedule for BBVA is detailed and appears realistic. The approximate month implementation schedule anticipated by Centennial appears overly ambitious and could indicate a less thorough understanding of the complexity of the City's banking structure and operations.
3. As mentioned above with the best interest rates for liquid funds available outside of any of these banks and considering the regulatory fees imposed by Wells Fargo, the recommended structure for the accounts would be a daily sweep to money market mutual fund. Neither BBVA, which does have the ability to sweep to a money market fund, nor Centennial, which does not have this capability, offer an outside sweep. Centennial's sweep is internal and is sweeping to an interest bearing account. BBVA is instead offering a *hybrid* account structure.  
The *hybrid* structure at BBVA is essentially built on a compensating balance. The hybrid pays on excess amounts above and below \$2million which is essentially the anticipated compensating balance by the bank. If excesses are above the \$2million, the interest rate paid is the 3 month T-Bill minus 45 bps. If the balance is below \$2million the rate moves to the 3 month T-Bill minus 95 bps. Given the 3 month T-Bill rates in 2019 this would have offered the City an average 1.82% or 1.32% respectively, both of which are materially below other available rates at Wells Fargo or in the pools.  
Wells Fargo is proposing a sweep to a Wells Fargo money market fund and this analysis also recommends a sweep to zero in the accounts and use of a fee basis which will be discussed more thoroughly later in this analysis.
4. Only Wells Fargo offers sub-accounts.
5. All three banks use a single portal, web-based treasury management system. All image checks and documents and make reports available for downloading. Wells Fargo has the most extensive automated system which has optionality and customization not available at the other banks. The banks were requested to provide a link (and password) to their system in order for staff to investigate navigation features and layouts. Centennial provided a link but only to the highest introductory levels of the system. The system at BBVA could not be accessed since the bank offered a walk-through presentation but no demo system.
6. Retention of images and balances/reports is longest at BBVA (but of course all banks are required to keep the information for seven years). BBVA retains easy access for two years and Wells Fargo for six months whereas Centennial is offering a 60 day retention.
7. BBVA and Wells Fargo have developed and continue to move towards more automated options for collection and deposits. These two banks both have e-box, lockbox and e-receivables available. All the banks have the capability to receive deposits in the local branch and none require vault services although it is available at BBVA and Wells Fargo. Only Wells Fargo has specific RCK processing.
8. All the banks have remote deposit capabilities. The longest cut-off time is at Wells Fargo at 9pm. Wells Fargo also offers customization on its reports not offered at the other two banks.
9. Payment information is real-time at BBVA and Wells Fargo has multiple updates scheduled through the day.
10. All the banks have positive pay services and BBVA and Wells Fargo have payee positive pay and ACH positive pay. The service is not available totally online at Centennial which relies on excel spreadsheets to a degree. The deadlines for pay/return decisions only one hour at Centennial but approximately five hours at the other banks.

11. Both partial and full reconciliation services are available at BBVA and Wells Fargo, not at Centennial. Wells Fargo has more report alternatives on the service.
12. Centennial does not offer purchasing/commercial cards. Both BBVA and Wells Fargo have rebate options on the cards, complete reporting and security.
13. For wires and transfers, all the banks offer online services and can handle stored templates. Centennial does mention a 'call back' non-automated feature but does not elaborate. Wires based on ledger balances are available at Centennial but at BBVA and Wells Fargo these are subject to intra-day overdraft limits and managerial review.
14. ACH services are essentially controlled through the national NACHA system so differs only slightly by bank. However, Centennial does not offer same day ACH (which is a much less expensive option than wires) and can filter only on company code (effectively a *block*). ACH addenda are available on reports at both BBVA and Wells Fargo through the EDI modules but addenda at Centennial are not reported. All the banks are offering to debit the City account on settlement (and not origination) date.
15. Safekeeping will be offered by the banks at BBVA and Wells Fargo but Centennial does not offer safekeeping. Safekeeping is within BBVA but Wells Fargo has moved its safekeeping to Bank of NY. Both of these have online access and fees can be paid either hard charge or through AA at both banks.
16. Some collateral conditions presented by the City in the RFP raised exceptions. Centennial had no exceptions. However, BBVA is offering all collateral through a FHLB letter of credit only and had one exception noted regarding no collateral on CDs which we interpret as *brokered CDs*. Wells Fargo emphasizes that collateral is set at end of day (which is understood but not delineated). Wells also specifically reminds the City of statutory provisions requiring the City to notify the bank on large unanticipated deposits. The agreement at Wells Fargo for collateralization is also requiring substitution without City approval but that is balanced by online access to marked-to-market collateral through the BNY Nexen system.
17. Account analyses samples were provided by BBVA and Wells Fargo and both these banks issue the analyses online. It is retained online at BBVA for three months and 13 months at Wells Fargo. Carry over (for use with the compensating balance system) is available only at BBVA and Wells Fargo.
18. Stop pays are available at all banks although BBVA recommends using positive pay voids instead. All the banks offer online entry and renewals are available at BBVA and Wells Fargo. At centennial a new stop must be initiated. Centennial also does not have the ability for OTC transactions to be verified against the Stop pay file.

## **BANKING COSTS EVALUATION**

In its RFP the City has reserved the right to pay for services on either a fee or compensating balance basis dependent upon the interest rate environment<sup>1</sup>. Regardless of the method of compensation used, the total cost of the contract is based on the individual service costs (fees) in each bank. Both fees and compensating balances are based on these fees and the volumes of those services used. Attachment A of the RFP was used to capture unit costs for each service and level of service and a total monthly cost was computed on the historical volume averages on each line item. A detailed analysis of those fees is attached.

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<sup>1</sup> In very low interest rate environments the ECR may exceed the interest paid in accounts or money funds. Rates rise however the ECR usually earns half of Fed Funds (i.e. overnight rates).

On a gross level the estimated monthly BBVA and Wells Fargo fees were quite close:

BBVA	\$ 2,507
Wells Fargo	\$ 2,311

Centennial has presented a *no fee* proposal and has stated that no fees are required regardless of the balances maintained by the City. Obviously on this basis the interest rates become critical which will be addressed below.

#### **Transition Incentives**

The cost of the contract is also directly impacted by transition incentives. In the RFP, the banks were asked if they were offering the City any transition incentive to reduce the cost of changing banks or any retention to maintain the account.

- **As the incumbent bank provider, Wells Fargo is offering a \$2,000 credit for supplies purchased through the bank.**
- **Centennial is offering no incentives.**
- **BBVA has offered two remote check scanners, a \$5,000 credit to be used in the first six months, and the bank is waiving the first three months service fees.**

Amazingly when the incentives are applied to the gross computed cost both BBVA and Wells Fargo are offering identical per month fees both estimated at \$2,278 per month.

One factor that will change on the average fees involves the balance based fee. BBVA has waived the balance based fee whereas Wells Fargo is charging the 12.75 bps fee on balance retained in the bank. However, with a sweep to zero in place the balance based fee will not apply in any case. Should a compensating balance be put in place this fee will apply at Wells Fargo.

#### **Earning Rates**

The City has maintained an average balance in the bank of \$2.19 million for the past year. (The balances differ significantly over the months with the high of \$5.2 million to \$200,000.) The rates offered by the banks in the ECR, the interest bearing and money market accounts and the sweep differ considerably dependent on funds in the bank and use of the money market fund. Like most banks the two banks utilize the three-month T-Bill as a benchmark index. From January through September 2019 the 3-month T-Bill has averaged 2.27%.

(a) Centennial uses the three-month Treasury Bill prior month average to set their rates regardless of the account structure in the bank. Given that Centennial has stipulated that their rate will be equal to the 3-month rate plus 10 basis points (bps) the average for the period would have been 2.37%. (Although the bank is quoting a current rates of 1.90% which is 0.37% below our calculations based on Bloomberg data.) At the 1.90% level the monthly earnings would have been \$3,469 but this does not include the many services including safekeeping and commercial cards, etc. not offered by the bank

(b) BBVA has proposed the hybrid structure which pivots on the \$2 million level. Given the City's historic month-to-month balances the bank would have used the 3-month minus 45bps six months over the past year and the 3-month minus 95 bps for six months resulting in an average of 1.57%. Earnings here are \$588 per month.

(c) Wells Fargo uses managed rates not based on a specific Treasury issuance. However, the rates offered on money market funds are normally higher because of their ability to extend their portfolios and capture higher rates especially in a normally shaped yield curve. Wells has stated that their sweep rate for the past year has been 1.98%. Based on the monthly past balance of \$2.1 million which would have been swept to the fund the per month earnings would have generated \$1,337.

**RECOMMENDATION**

The purpose of this analysis was to find the most cost effective and efficient banking situation for the City. First the evaluation looked at service capabilities. Although the most basic services are available from the three banks under consideration, Centennial lacks a number of services (commercial card, safekeeping, e-payables and e-receivables) and the level of automation now used by and in the future required by the City. The markedly lower level of services available at Centennial effectively eliminated it from final consideration. The higher historical interest rates do not compensate for the lower capabilities in service delivery.

Both BBVA and Wells Fargo have all the banking services required and were effectively equal in service scores and net fees. Both banks are distinguished by their continuing advances in technology and automation services. What distinguishes Wells Fargo above BBVA is the earnings rates available and the use of the sweep which was not proposed by BBVA. The hybrid structure has markedly lower earnings rates at BBVA.

Considering all the factors in this decision and not quantifying but considering the staff time involved in a bank transition, the recommendation would be to award the contract to the incumbent Wells Fargo.

Patterson & Associates

# **BANKING SERVICES AGREEMENT**

**THE STATE OF TEXAS    §**  
  **§**  
**COUNTY OF KERR       §**

This Agreement is made and entered into on this \_\_\_\_\_ day of November 2019, by and between the **City of Kerrville, Texas** (the “City”), and **Wells Fargo Bank, N.A.**, a national banking association (“Bank”).

## **R E C I T A L S:**

**WHEREAS**, the City requested and received proposals for bank depository services; and

**WHEREAS**, Bank was duly selected and designated by the City to serve as depository.

**NOW, THEREFORE**, the parties agree as follows:

## **A G R E E M E N T:**

1. The term of this Agreement is three (3) years commencing January 1, 2020, and ending December 31, 2022. The City shall have the option to extend the term of this Agreement for two (2) additional one-year periods by giving Bank at least thirty (30) days’ advance written notice prior to the applicable expiration date. Any party to this Agreement may terminate this Agreement by giving ninety (90) days prior written notice of termination to the other party.

2. Bank agrees to follow and be bound by the terms of the proposal response that it submitted to and was accepted by the City. The proposal response, dated September 6, 2019, and which includes a Depository Pledge Agreement, all of which is attached here to as **Exhibit A** (the “Proposal”), will remain on file in the offices of both the City’s Chief Financial Officer and City Secretary as long as this Agreement remains in effect.

3. Bank agrees that the fees and service charges included in Bank’s proposal response will remain in effect for the three (3) year initial term of the Agreement. Following the three (3) year initial term, Bank may increase the fees and service charges for each of the two (2) additional one-year periods. Bank shall provide written notice to City of any such increase at least ninety (90) days prior to the expiration date of either the initial term or one-year period. Following notice, any changes in fees for the two extension periods must be approved by the City in writing and fees for any new services will not be more than Banks then current rates for such services.

4. All services rendered to the City by Bank under this Agreement shall be performed in accordance with accepted commercial banking standards and in accordance with Bank’s standard operations, policies, and procedures.



5. This Agreement is governed by the laws of the State of Texas. Venue will occur in Kerr County, Texas.

6. This Agreement, along with the Proposal, makes up the entire agreement between the parties relating to the subject matter hereof and there are no other agreements, written or oral, between the parties. In the event of a conflict between the provisions of this Agreement and , this Agreement shall control.

**EXECUTED on this \_\_\_\_\_ day of November, 2019.**

**WELLS FARGO BANK, N.A.**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**CITY OF KERRVILLE, TEXAS**

By: \_\_\_\_\_  
Name: Mark McDaniel  
Title: City Manager

**ATTEST:**

\_\_\_\_\_  
Shelley McElhannon, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael C. Hayes, City Attorney

**Government & Institutional Banking**  
Public Funds Collateral Unit  
333 Market Street 15<sup>th</sup> Floor  
A0109-150  
San Francisco, CA 94105

**WELLS  
FARGO**

September 6, 2019

**City of Kerrville**

Re: Collateralization of Public Funds Deposits

Dear Wells Fargo Customer,

On a daily basis, our Public Funds Collateral Unit will monitor your collected balances in deposit accounts maintained with our commercial and business banking offices, as well as cash and deposit balances held in certain trust agency and asset management custody accounts. We will pledge collateral to protect balances above FDIC coverage and Bank of New York Mellon will provide you with a Price Report showing the securities pledged monthly. Currently FDIC insures the deposits of governmental accounts on a per Official Custodian basis as follows: the aggregate balances in demand deposits accounts are insured up to **\$250,000** per Official Custodian and the aggregate balances in time and savings accounts are insured up to **\$250,000** per Official Custodian. Wells Fargo collateralizes uninsured balances by pledging securities from its investment portfolio. This portfolio consists primarily of investment grade securities. The market value of these securities is updated daily by an established third-party service that provides valuation services to many market participants.

Enclosed is the Depository Pledge Agreement (collateral agreement) covering deposits held at Wells Fargo Bank, N.A. for **City of Kerrville**. In accordance with the applicable federal law (12 U.S.C. 1823), this collateral agreement must be approved by the bank's board of directors or loan committee; the approval must be reflected in the applicable meeting minutes; and the agreement must be an official record of the bank, continuously from the time of its execution. **Please sign, scan and email to [publicfundscollateral@wellsfargo.com](mailto:publicfundscollateral@wellsfargo.com) or mail to us at the following address:**

**Wells Fargo Bank  
Public Funds Collateral Unit  
333 Market St 15<sup>th</sup> Floor  
San Francisco, CA 94105  
MAC A0109-150**

The Depository Pledge Agreement will be forwarded to the custodian, Bank of New York Mellon for signature. The fully executed agreement will be submitted to the Wells Fargo Bank N.A.'s Board of Directors/Loan Committee for approval. A fully signed and executed agreement and corporate resolution will be mailed to you upon completion.

- **All Blue & Shaded areas on document MUST be completed for processing**
- **Please verify accuracy of all prefilled data in Blue**

**Your deposit balances above FDIC coverage will not be collateralized until we are in receipt of the signed Depository Pledge Agreement (collateral agreement).**

We hope this information regarding the documents required for collateralization is clear. If you have additional questions, please contact 877-479-6603. We look forward to serving you!

Sincerely,

Sheila Lynch, PFA Manager

Wells Fargo Bank, N.A.

**Together we'll go far**



# DEPOSITORY PLEDGE AGREEMENT

746001490

City of Kerrville ("Depositor") has selected **WELLS FARGO BANK, NATIONAL ASSOCIATION** ("Bank") as a depository for certain of its funds and Bank has agreed to act as the depository for those funds in accordance with applicable laws, which require that Bank secure the deposited funds, to the extent not insured by the Federal Deposit Insurance Corporation ("FDIC"), by pledging securities ("Eligible Securities") of any type (including, without limitation, surety bonds and investment securities) permitted by the applicable provisions of **Texas** law in effect from time to time (the "Governing Statutes"). **THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A.** ("Custodian") has agreed to hold the pledged securities in safekeeping pursuant to the terms of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises and covenants in this Agreement, Depositor, Bank and Custodian agree as follows:

**1. Grant of Security Interest; Instructions Regarding Collateral.** (a) Bank hereby grants to Depositor a security interest in all Eligible Securities transferred to a collateral account (the "Collateral Account") established pursuant to this Agreement (the "Collateral"). Custodian agrees to serve as collateral agent for Depositor, pursuant to the terms of this Agreement. For the avoidance of doubt, Custodian acknowledges and agrees that it does not have and will not acquire or assert at any time in the future, and hereby expressly waives, any lien upon, security interest in, setoff right or other right to charge the Collateral held in the collateral account for any obligation owed to Custodian by Bank or Depositor. Until Depositor has the right to compel sale of the Collateral under Section 7 hereof, Custodian may act in accordance with the instructions of Bank, including, without limitation, the right of Bank to unilaterally substitute Eligible Securities for the Collateral in accordance with Section 3 hereof. Addendum "A" contains the names and specimen signatures of individuals authorized to act on behalf of Depositor, and Addendum "B" contains the names and specimen signatures of individuals authorized to act on behalf of Bank. Either Depositor or Bank may add or remove authorized representatives without the consent of the other at any time by providing Custodian with a replacement addendum, duly executed by an authorized individual. In no event shall the Custodian be responsible for determining whether the pledged securities are "Eligible Securities".

(b) Bank, Depositor and Custodian agree that all Collateral delivered to or received by Custodian for deposit in the Collateral Account may be in the form of credits to the accounts of Custodian at a Securities Depository or by delivery to Custodian of physical certificates in a form suitable for transfer to Custodian or with an assignment in blank. Bank and Depositor hereby authorize Custodian to utilize such Securities Depositories and to hold such physical securities or any combination thereof in connection with its performance hereunder. Collateral credited to the Collateral Account and deposited in the Securities Depositories will be held, by book-entry notation, in accounts that include only assets held by Custodian or its agent(s) for third parties, including but not limited to accounts in which assets are held in a fiduciary, agency or representative capacity. Collateral that is not held in the Securities Depositories will be held in Custodian's vault and physically segregated from securities and other non-cash property belonging to Custodian. As used herein, the term "Securities Depository" or "Securities Depositories" shall mean the Treasury/Reserve Automated Debt Entry System maintained at The Federal Reserve Bank of New York for receiving and delivering securities, The Depository Trust Company and any other clearing corporation within the meaning of Section 8-102 of the Uniform Commercial Code, as in effect from time to time.

**2. Amount of Collateral.** The aggregate market value of Collateral held by Custodian at all times during the term of this Agreement must be in an amount not less than **one hundred and two percent (102%)** of (a) the amount of the collected funds on deposit, increased by (b) the amount of accrued but uncredited interest, (c) reduced by that portion of the funds insured by the FDIC. Such amount is hereinafter called the "Required Collateral Value". In no event shall the Custodian be responsible for determining whether the Collateral Account contains the Required Collateral Value.

**3. Substitutions and Withdrawals of Collateral.** If the aggregate market value of Collateral held by Custodian at any time exceeds the Required Collateral Value, Bank may unilaterally withdraw any excess Collateral by providing Custodian with a withdrawal notice signed by an authorized representative of Bank, provided that after the withdrawal of any such excess Collateral, the remaining Collateral equals or exceeds the Required Collateral Value. Additionally, Bank may unilaterally substitute Eligible Securities for any of the Collateral held by Custodian at any time by providing Custodian with a substitution notice signed by an authorized representative of Bank, provided that the market value of the Collateral following such substitution would equal or exceed the Required Collateral Value. If Bank elects to require Depositor's written consent on a notice in connection with any withdrawal or substitution which complies with this Section 3, Depositor agrees to provide it promptly upon Bank's request. Custodian shall be entitled to rely on, and Bank and Depositor agree to hold Custodian harmless from, any actions taken pursuant to, and consistent with, the instructions given in a withdrawal or substitution notice under this Section 3, whether unilateral or not.

**4. Bank's Obligations.** Bank shall perform all of the duties and obligations required of a depository under applicable law with respect to collateralization of the funds of Depositor on deposit with Bank, including the duties and obligations required under the Governing Statutes. At the expiration of the term of this Agreement, Bank shall turn over to any successor depository designated by Depositor all funds held by Bank as depository. Bank will furnish to Depositor a monthly statement listing a description of the Collateral. The statement will specify the par value, market value, and maturity date of each component of the Collateral. Upon request, Bank shall provide to Depositor a copy of Bank's most recent publicly available quarterly or annual financial statement.

**5. Custodian's Obligations.** (a) Custodian shall perform the duties and obligations required of Custodian hereunder, in accordance with the provisions of the Governing Statutes. Upon transfer by Custodian of Eligible Securities to the Collateral Account, including Eligible Securities substituted for other Collateral, Custodian shall promptly identify such Eligible Securities on its books and records as being Collateral held pursuant to this Agreement, and shall promptly issue and deliver to each of Bank and Depositor a duplicate receipt for such Collateral. For the avoidance of doubt, it is understood and agreed that such receipts may be combined to identify more than one transaction on any one business day and Custodian shall not be required to issue more than one such receipt to Bank and Depositor on any business day. Bank and Depositor agree that they shall promptly review all receipts delivered to them by Custodian and shall promptly advise Custodian of any error, omission or inaccuracy in such receipts. In the event that Custodian receives such an advice, Custodian shall promptly undertake to correct any errors, failures or omissions, provided that Custodian determines in its sole discretion that such error, failure or omission actually occurred and shall notify Bank and Depositor of its action concerning each such error, failure, or omission.

(b) Depositor agrees that, with respect to all securities held in the Collateral Account, Custodian by itself, or through the use of the appropriate Securities Depository, shall, unless otherwise instructed to the contrary by Bank or as provided in Section 7 hereof: (i) collect all payments reflecting interest and principal on the securities in the Collateral Account; (ii) forward to Bank copies of all information or documents that it may receive from an issuer of securities which, in the opinion of Custodian, is intended for the beneficial owner of the securities including, without limitation all proxies and other authorizations properly executed and all proxy statements, notices and reports; (iii) execute, as Custodian, any certificates of ownership, affidavits, declarations or other certificates under any tax laws now or hereafter in effect in connection with the collection of bond and note coupons; (iv) hold directly, or through the Book Entry System or Depository, all rights issued with respect to any securities held by Custodian hereunder; and (v) upon receipt of written instructions from Bank, Custodian will exchange securities held hereunder for other securities and/or cash in connection with (A) any conversion privilege, reorganization, recapitalization, redemption in kind, consolidation, tender offer or exchange offer, or (B) any exercise, subscription, purchase or other similar rights; provided, however, such exchanged securities shall continue to be held by Custodian hereunder for the benefit of Depositor if such exchanged securities constitute Collateral. Upon receipt of payments reflecting principal and interest or dividends on the securities in the Collateral Account, Custodian shall transfer to Bank such principal and interest or dividend payments (either by credit to Bank's custody account at Custodian or otherwise).

(c) Custodian shall not be liable for any loss or damage, including counsel fees, resulting from its action or omission to act or otherwise, except for any loss or damage arising out of its own negligence or willful misconduct, and shall have no obligation hereunder for any loss or damage, including counsel fees, which are sustained or incurred by reason of any action or inaction by any Securities Depository, provided, however, that such loss or damage is not caused by the negligence or willful misconduct of Custodian. In no event shall Custodian be liable to Depositor, Bank or any third party for special, indirect or consequential damages, or lost profits or loss of business, arising in connection with this Agreement. Both Depositor, to the extent permitted by law, and Bank agree to indemnify Custodian and to hold it harmless against any and all costs, expenses, damages, liabilities or claims, including reasonable fees and expenses of counsel, which Custodian may sustain or incur with respect to any third party claim or which may be asserted by a third party against Custodian by reason of or as a result of any action taken or omitted by Custodian in connection with operating under this Agreement, except those costs, expenses, damages, liabilities or claims arising out of the negligence or willful misconduct of Custodian or any of its employees or duly appointed agents. This indemnity shall be a continuing obligation of Depositor and Bank notwithstanding the termination of this Agreement.

(d) Custodian may, with respect to questions of law specifically regarding the Collateral Account, obtain the advice of reputable legal counsel and shall be fully protected with respect to anything done or omitted by it reasonably and in good faith and without negligence, willful misconduct, bad faith or fraud in conformity with such advice, provided, however, that nothing contained in this paragraph (d) shall be deemed to relieve Custodian of any of its obligations pursuant to any other provision of this Agreement.

(e) Custodian shall not be responsible for, or considered to be custodian of, any securities received by it for deposit in the Collateral Account until Custodian actually receives and collects such securities directly or by the final crediting of Custodian's account on the books of the appropriate Securities Depository. Custodian will be entitled to reverse any provisional credits to the Collateral Account that were made in anticipation of the receipt of securities or cash which were not subsequently received by Custodian.

(f) Custodian shall have no duties or responsibilities whatsoever except such duties and responsibilities as are specifically set forth in this Agreement and no covenant or obligation shall be implied against Custodian in connection with this Agreement.

(g) In performing hereunder, Custodian may enter into subcontracts, agreements and understandings with third parties whenever and on such terms and conditions as it deems necessary or appropriate and which are consistent with applicable law. If any of such subcontracts, agreements, or understandings with third parties are for the deposit of Eligible Collateral for the benefit of Depositor, (i) such third party will qualify as a "permitted institution" pursuant to the Texas Public Funds Collateral Act, (ii) Custodian shall cause such third party to provide records to Custodian evidencing the deposit of Eligible Collateral with such third party, and (iii) records of the third party relating to such Eligible Collateral will at all times state the name of Custodian. No such subcontract, agreement or understanding shall discharge Custodian from its obligations hereunder.

**6. Custodian's Reliance on Pricing Services.** The Custodian is authorized to utilize one or more generally recognized pricing information services (including brokers and dealers of securities) in order to provide market values hereunder, and Bank and Depositor agree that Custodian shall not be liable for any loss, damage, expense, liability or claim (including attorneys' fees) incurred as a result of errors or omissions of any such pricing information service, broker or dealer.

**7. Default and Remedies.** If Bank defaults in performing its obligations under Section 4 above, or if Bank is declared insolvent, or if a receiver is appointed for Bank, Depositor may, after providing Bank at least three (3) business days prior written notice and opportunity to cure the default, and, if Bank fails to cure the default within such (3) business day period, instruct Custodian to transfer the Collateral or any part thereof to a broker-dealer for disposition in accordance with Depositor's instructions at a public or private sale. The proceeds of any such sale shall be applied to satisfy any indebtedness owed by Bank to Depositor, and any excess proceeds shall be returned to Bank. Depositor will also have any other remedies available under applicable law. The Custodian shall be entitled to rely on and shall be held harmless from acts taken in accordance with such instructions from Depositor.

**8. Termination of Agreement.** Any party to this Agreement may terminate this Agreement by giving ninety (90) days prior written notice of termination to the other parties.

**9. Applicable Law; Other Agreements.** This Agreement is governed by the laws of the **State of Texas**. All deposit accounts of Depositor will be subject to Bank's Commercial Account Agreement, Business Account Agreement, or other applicable deposit account agreement, as in effect from time to time. Venue shall occur in Kerr County, Texas.

**10. Force Majeure.** Custodian shall not be responsible or liable for any failure or delay in the performance of its obligations under this Agreement arising out of or caused, directly or indirectly, by circumstances beyond its reasonable control, including without limitation, acts of God, earthquakes, fires, floods, wars, civil or military disturbances, sabotage, epidemics, riots, loss or malfunctions of utilities, computer (hardware or software) or communications service, labor disputes, acts of civil or military authority, or governmental, judicial or regulatory action; provided however, that Custodian shall use its best efforts to resume normal performance as soon as practicable under the circumstances.

**11. Compliance with Texas Government Code Section 2270.002.** As required by Section 2270.002 of the Texas Government Code, Bank and Custodian each hereby verifies that subject to and except as otherwise required by federal law, including, without limitation, 50 U.S.C. Section 4607, it does not boycott Israel and will not boycott Israel during the term of this Agreement. For purposes of this Agreement, the phrase "boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.

**12. Compliance with Texas Government Code Section 2252.152.** Pursuant to Section 2252.152 of the Texas Government Code, Bank and Custodian each hereby verifies that it is not engaged in active business operations with Sudan or Iran in violation of U.S. law, or a foreign terrorist organization. For purposes of this Agreement, the phrase "foreign terrorist organization" means an organization designated as a foreign terrorist organization by the United States secretary of state as authorized by 8 U.S.C. Section 1189.

**13. Miscellaneous.** The headings in this agreement are for convenience of reference only and should not be used in interpreting this Agreement. If any provision of this agreement is illegal or unenforceable under applicable law, that provision should be deemed reformed so as to be enforceable to the extent permitted by applicable law, or if that is not possible, then this Agreement should be read as if that provision was never a part of it, and the remainder of the Agreement will be enforceable. THIS AGREEMENT REPRESENTS THE FINAL AGREEMENT OF THE PARTIES AND MAY NOT BE CONTRADICTED BY EVIDENCE OF PRIOR, CONTEMPORANEOUS OR SUBSEQUENT ORAL AGREEMENTS OF THE PARTIES. THERE ARE NO ORAL AGREEMENTS OF THE PARTIES. Notices given under this Agreement must be addressed as set forth below the signature of each party, and will be effective upon actual receipt by the addressee or upon refusal of delivery during the normal business hours of the addressee. To the extent that in any jurisdiction any party may now or hereafter be entitled to claim, for itself or its assets, immunity from suit, execution, attachment (before or after judgment) or other legal process, each party irrevocably agrees, to the extent permitted by law, not to claim, and it hereby waives, such immunity in connection with this Agreement.

Date of Agreement: \_\_\_\_\_, 20\_\_\_\_\_.

DEPOSITOR: City of Kerrville

CUSTODIAN: **THE BANK OF NEW YORK MELLON  
TRUST COMPANY, N.A.**

Signature: \_\_\_\_\_

Print  
Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Signature: \_\_\_\_\_

Print  
Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

C/O The Bank of New York Mellon  
101 Barclay Street, 4<sup>th</sup> Floor  
New York, NY 10286  
Attn: Markets- Collateral Manager

BANK: **WELLS FARGO BANK, NATIONAL ASSOCIATION**

Signature: \_\_\_\_\_

Print  
Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

Sheila Lynch

Vice President

333 Market Street St.15th Floor,  
MAC: A0109-150  
San Francisco, CA 94105

DepPldgAgmt-TX-BNY-2018(0116)



**ADDENDUM “A”**  
(Authorized Officers of Depositor)

One signature of any of the following authorized officers of Depositor is required to authorize actions to be taken pursuant to the foregoing Depository Pledge Agreement. **Individual who signs page 4 must also sign below.**

1.	Print Name:		Signature:	
	Email:		Phone:	
			Fax:	
2.	Print Name:		Signature:	
	Email:		Phone:	
			Fax:	
3.	Print Name:		Signature:	
	Email:		Phone:	
			Fax:	
4.	Print Name:		Signature:	
	Email:		Phone:	
			Fax:	

**Wells Fargo Bank**  
**Instructions for Completing The BNY Mellon NEXEN Client Set Up Request Form.**

Only complete the **Client Information** & **User Set UP** sections of the form in order to provide user(s) access to your daily collateral price reports. These areas are **Blue** for your convenience

Please type or print all required information **legibly**.

**Within the Client Information Section:**

- Complete all information.

**Within the User Set Up Section:**

- Please provide the name(s), e-mail address(s) and telephone number(s) of staff that you want to have access to NEXEN reporting.
- Since this is your initial set up, ignore the "User ID" and "Reset Code" portion. User ID(s) and Reset Code(s) will be assigned during the NEXEN set up process and returned to the primary contact by BNY Mellon shortly after the first posting of collateral to your account takes place. The User ID and Reset Code will be required if and when a user needs to have his/her password reset. A telephone number for BNY Mellon's BDS Help Desk will also be given within the returned NEXEN User set up information packet.

After your initial sign on, the NEXEN system will prompt each user to immediately change his/her password.

If you have any questions, please contact the Wells Fargo Public Funds Collateral Unit at 877-479-6603. Upon completion, please return the NEXEN Client Set Up Request along with your signed third party contract to the address provided on the contact sheet.



## WELLS FARGO BANK

a/c PID:    \_    \_    \_    \_

Telephone #:

Fax #:

NEXEN ID:  (required)

Company Name:	
Address1:	
Address2:	
Address3:	

[illegible]☒ Price Report


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Nov-15



## **GIB PUBLIC FUNDS COLLATERAL UNIT CONTACT INFORMATION**

**Mailing Address**    Wells Fargo Bank, N.A.  
GIB Public Funds Collateral Unit  
333 Market Street, 15th Floor  
MAC: A0109-150  
San Francisco, CA 94105

**Toll Free Number:**    877-479-6603

**Fax Number:**        866-686-5441

**Email Address:**     [PublicFundsCollateral@wellsfargo.com](mailto:PublicFundsCollateral@wellsfargo.com)

**Contacts:**

Sheila Lynch, Public Funds Collateral Unit Manager	<a href="mailto:lynchsh@wellsfargo.com">lynchsh@wellsfargo.com</a> (415)371-3278
Jeana Nguyen, Public Funds Analyst	<a href="mailto:jeana.nguyen@wellsfargo.com">jeana.nguyen@wellsfargo.com</a> (415) 371-3277
Angela Karanja, Public Funds Analyst	<a href="mailto:angela.karanja@wellsfargo.com">angela.karanja@wellsfargo.com</a> (415) 371-3276
Rui Ying (Sharon) Cao, Public Funds Analyst	<a href="mailto:RuiYing.Cao@wellsfargo.com">RuiYing.Cao@wellsfargo.com</a> (415) 371-3273



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

**SUBJECT:** Project Funding Agreement between the City of Kerrville, Texas, Economic Improvement Corporation and the City of Kerrville, Texas for site, building, and infrastructure improvements for business enterprises at the Kerrville-Kerr County Airport.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** EA Hoppe

**EXHIBITS:** [20191112\\_Project Funding Agreement with CoK and EIC for Infrastructure Improvements at Airport.pdf](#)  
[2019 0903 EIC FY 2020 Funding Request.pdf](#)

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$375,000	N/A - EIC Funds	N/A - EIC Funds	N/A - EIC Funds

**PAYMENT TO BE MADE TO:** City of Kerrville, TX

<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	E - Economic Development
<b>Guiding Principle</b>	E4. Balance, broaden and diversify the City's tax base, shifting the tax burden away from residential property owners
<b>Action Item</b>	E4.3 - Promote additional hangar space at the Airport to increase property tax revenues from personal property taxes

**SUMMARY STATEMENT:**

The Kerrville/Kerr County Airport (KERV) at Louis Schreiner Field desires to make several infrastructure enhancements to better leverage their long-term business viability for the community. KERV has made application to TxDOT to leverage state grant funds for the construction of ten (10) "T-hangars." The City of Kerrville and Kerr County are jointly providing funding for the local match portion of this \$900,000 project.

While those construction crews are mobilized, KERV feels that it would be advantageous to also complete \$200,000 in site work for the eventual construction of three "box hangars." These box hangars are typically business related, and often have small

businesses run out of the facilities. As such, this expenditure is eligible under the public infrastructure categories of state statute related to 4B funding expenditures. The requested funding from the Kerrville Economic Improvement Corporation (KEIC) for this site work amounts to \$100,000, to be matched by Kerr County.

In addition, KERV also has a dilapidated property at the Airport known as the "Horseshoe" building. The aged facility is located on KERV property near the Mooney Aircraft facility, and at one time operated as a paint shop for aircraft. To better market the property to future job-bearing tenants, KERV would like to demolish part of the structure and add paving and other utility infrastructure to enhance runway access. KERV estimates that \$150,000 of KEIC funding will be needed to accomplish this demolition and infrastructure work.

The combined near-term request from the KEIC for Airport-related improvements is \$250,000. A subsequent commitment of \$125,000 in funding is being requested of the KEIC to fund the completion of the building shell and other exterior elements of the "Horseshoe" building at a later phase, once a specific business tenant has made a lease commitment. This money would be committed/encumbered, but would not be transferred out of the project funds until that jobs-bearing tenant committed to utilizing the facility and entering into a lease with KERV. If said tenant does not materialize within 36 months, that portion of funds would be returned to the EIC with any accumulated interest. The total commitment being asked of KEIC for KERV Airport improvements is \$375,000.

The KEIC unanimously approved the Agreement after a Public Hearing was held on Monday, October 28, 2019.

**RECOMMENDED ACTION:**

Approve the Project Funding Agreement.



**PROJECT FUNDING AGREEMENT BETWEEN THE CITY OF  
KERRVILLE, TEXAS, ECONOMIC IMPROVEMENT  
CORPORATION AND THE CITY OF KERRVILLE, TEXAS, FOR  
SITE, BUILDING, AND INFRASTRUCTURE IMPROVEMENTS  
FOR BUSINESS ENTERPRISES AT THE KERRVILLE-KERR  
COUNTY AIRPORT**

**THIS PROJECT FUNDING AGREEMENT** (the "Agreement") is entered into this \_\_\_\_ day of \_\_\_\_\_, 2019 (the "Effective Date"), by and between the City of Kerrville, Texas Economic Improvement Corporation ("Corporation"), a Type B Economic Development Corporation established pursuant to Chapters 501, 502, and 505 of the Texas Local Government Code, as amended (*i.e.*, the Development Corporation Act, hereafter referred to as "the Act"), acting by and through its President; and the City of Kerrville, Texas ("City"), a Texas home-rule municipality, acting by and through its City Manager. EIC and City are sometimes collectively referred to herein as "Parties" and individually as "Party".

**WITNESSETH:**

**WHEREAS**, EIC was formed to administer the sales and use tax approved by the citizens of Kerrville, Texas, in May 1995 and collected for "projects" as defined by the Act, including:

*a) land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements that are: (1) for the creation or retention of primary jobs, as that term is defined by the Act; and (2) found by the EIC to be required or suitable for the development, retention, or expansion of manufacturing and industrial facilities; research and development facilities; transportation facilities, including airports, hangars, maintenance and repair facilities, cargo facilities, related infrastructure located on or adjacent to an airport; distribution centers; small warehouse facilities capable of serving as decentralized storage and distribution centers; or, regional or national corporate headquarters facilities; b) expenditures that are found by the EIC to be required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises, limited to: streets and roads, water and sewer utilities, electric utilities, or gas utilities, drainage, site improvements, and related; and telecommunications and internet improvements; and c) land, buildings, equipment, facilities, and improvements found by*

*the EIC to promote or develop new or expanded business enterprises that create or retain primary jobs, including: (1) a project to provide streets and roads, drainage and related improvements, demolition of existing structures, general municipally owned improvements, and any improvements or facilities related to a project described by this subdivision; and (2) any other project that the EIC in its discretion determines promotes or develops new or expanded business enterprises that create or retain primary jobs; as provided by Sections 501.101, 501.103, and 505.155 of the Act; and*

**WHEREAS**, the Kerrville/Kerr County Joint Airport Board ("JAB") proposes to make several infrastructure enhancements at the Kerrville-Kerr County Airport ("Airport") to better leverage its long-term business viability for the community; and

**WHEREAS**, the JAB, pursuant to grant funding provided by the Texas Department of Transportation and local funding from both the City of Kerrville, Texas, and Kerr County, Texas, intends to construct ten (10) "T-hangars" at the Airport; and

**WHEREAS**, while that construction is ongoing, the JAB believes it to be advantageous to conduct additional work and enhancements at the Airport with the intent of attracting and increasing activities stemming from business enterprises, including the possibility of creating or increasing "primary jobs", as that term is defined by the Act; and

**WHEREAS**, the JAB proposes to: build site infrastructure for the eventual construction of three "box hangars"; improve the "Horseshoe Building", to include removing existing exterior and interior walls; and to complete the shell of this building and install exterior walls and doors upon the identification of a specific tenant(s) for the building; all of which work is collectively referred to herein as the "Project"; and

**WHEREAS**, the Project will support and reinforce the goals of the Kerrville Comprehensive Plan ("Kerrville 2050") to include balancing, broadening, and diversifying the City's tax base, shifting the tax burden away from residential property owners; and promoting additional hangar space at the Airport in an effort to increase property tax revenues from personal property taxes; and

**WHEREAS**, the EIC finds that the Project as described generally above constitutes a "project" as defined by the Act; and

**WHEREAS**, the EIC finds that the Project is required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises and that the Project is required or suitable for the development, retention, or expansion

of such activities and purposes to include manufacturing and industrial facilities, research and development facilities, transportation facilities, including airports, hangars, maintenance and repair facilities, cargo facilities, related infrastructure located on or adjacent to an airport; and

**WHEREAS**, finding that providing funds to contribute toward the planning, development, and construction of the Project is required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises and other projects defined by the Act, EIC has determined that this Agreement complies with the Act and is in keeping with the mission of EIC and City of Kerrville Economic Improvement Corporation 4B Sales Tax Funding Request Guidelines and Procedures; and

**WHEREAS**, the EIC finds that it will be in the public interest to enter into this Agreement with City to provide sales tax revenues collected pursuant to the Act ("4B Revenues") to City for costs related to the Project; and

**WHEREAS**, on October 28, 2019, in a meeting that was open to the public in accordance with the Texas Open Meetings Act, the EIC held a public hearing pursuant to Section 501.072 of the Act related to the proposed expenditure of 4B Revenues for the Project;

**NOW THEREFORE**, for and in consideration of the recitals set forth above and the promises made herein, the EIC and City agree as follows:

1. **"Project" Defined:** When used in this Agreement, the term "Project" means the summary and cost itemization submitted to the City by the JAB, which is attached as **Exhibit A**. The City will manage the funding from the EIC pursuant to the authority granted by this Agreement. The City will pay the JAB directly following the JAB's requests for payment from the City and documentation from the JAB that JAB has incurred, or contractually obligated itself to incur costs relevant to the Project and within the categories and up to the estimated costs described in **Exhibit A**. City will ensure that the JAB does not substantively alter the description of the Project in any respect without the prior approval of the EIC.
2. **Agreement to Fund Portion of Project:** Upon evidence that Kerr County has authorized the payment of equal matching funds to the Project, the EIC shall provide City up to and not to exceed \$375,000.00 in 4B Revenues for the Project, where said amount is divided between the categories and estimated costs specified in **Exhibit A**. City is authorized to transfer this funding over into the appropriate City project account and to make payments for the herein described purposes directly from funds allocated for the Project. Prior to the City's payment of any costs to the JAB related to "Phase 2" of the "Horseshoe Building" portion

of the Project, the City must have received evidence from the JAB as to a tenant relationship that the JAB has entered into with a business enterprise, for purposes including the creation or retention of primary jobs, as those terms are used as part of authorized projects pursuant to the Act.

3. **Eligible Costs:** Payments made by City from 4B Revenues as authorized by Section 2, above, are limited to the payment of "costs" as defined in the Act.
4. **Project Timeline/Termination:** The City estimates that construction activities for the Project will begin on or before October 2020. This Agreement shall terminate as of the date the City provides all of the Project funding authorized pursuant to this Agreement or the expiration of thirty-six (36) months from the Effective Date.
5. **Severability:** The provisions of this Agreement are severable, and if for any reason a provision of this Agreement is determined to be invalid by a court having competent jurisdiction over the subject matter of the invalid provision, the invalidity shall not affect other provisions that can be given effect without the invalid provision. Further, in lieu of such illegal, invalid, or unenforceable provision, there will be added automatically as a part of this Agreement, a provision as similar in its terms to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
6. **Amendment:** This Agreement may be amended only by written amendment signed by the Parties.
7. **Notices:** All notices given with respect to this Agreement must be in writing and will be deemed to have been properly given for all purposes (i) if sent by a nationally recognized overnight carrier for next business day delivery, on the first business day following deposit of such notice with such carrier unless such carrier confirms such notice was not delivered, then on the day such carrier actually delivers such notice, or (ii) if personally delivered, on the actual date of delivery, or (iii) if sent by certified U.S. Mail, return receipt requested postage prepaid, on the fifth business day following the date of mailing, or (iv) if sent by facsimile, then on the actual date of delivery (as evidenced by a facsimile confirmation) provided that a copy of the facsimile and confirmation is also sent by regular U.S. Mail, addressed as follows:

**For EIC**

President

City of Kerrville, Texas, Economic Improvement Corporation

City Hall, 701 Main Street

Kerrville, Texas 78028

Facsimile: (830) 792-3850

**For City**

City Manager, City of Kerrville

City Hall, 701 Main Street

Kerrville, Texas 78028

Facsimile: (830) 792-3850

8. **Applicable Law:** This Agreement is governed by and construed in accordance with the laws of the State of Texas. The Agreement is entered into and fully performable within Kerr County, Texas. Accordingly, venue for any cause of action arising pursuant to this Agreement is proper only in Kerr County, Texas.
9. **Interpretation:** Each Party has had the opportunity to be represented by counsel of its choice in negotiating this Agreement. This Agreement will therefore be deemed to have been negotiated and prepared at the joint request, direction, and construction of the Parties, at arm's length, with the advice and participation of counsel, and will be interpreted in accordance with its terms without favor to any Party.
10. **No Joint Venture:** Nothing contained in this Agreement is intended by the Parties to create a partnership or joint venture between any or all of the Parties.
11. **Parties in Interest:** Nothing in this Agreement shall entitle any Party other than EIC or City to any claim, cause of action, remedy, or right of any term of this Agreement.
12. **Survival of Terms:** All rights, duties, liabilities, and obligations accrued prior to termination will survive termination.
13. **Entire Agreement:** This Agreement represents the entire agreement of the Parties with respect to the subject matter hereof.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement in the year and as of the date indicated.

**CITY OF KERRVILLE, TEXAS**

**CITY OF KERRVILLE, TEXAS ECONOMIC  
IMPROVEMENT CORPORATION**

By: \_\_\_\_\_  
Mark McDaniel, City Manager

By: \_\_\_\_\_  
Kenneth Early, President

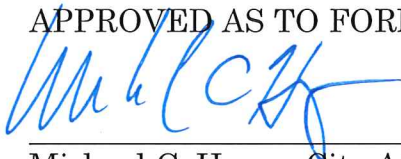
ATTEST:

ATTEST:

\_\_\_\_\_  
Shelley McElhannon, City Secretary

\_\_\_\_\_  
Kayla McInturff, Secretary for the EIC

APPROVED AS TO FORM:



\_\_\_\_\_  
Michael C. Hayes, City Attorney

T:\Legal\EIC\Contract\Airport\EIC Project Funding\_business enterprise improvements\_102919.docx



TO: E.A. Hoppe, Deputy City Manager  
FROM: KERRVILLE-KERR COUNTY JOINT AIRPORT BOARD  
RE: FY 2020 Capital Request to Economic Improvement Corporation  
DATE: August 30, 2019

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Listed below are the airport's funding requests to be considered by the Economic Improvement Corporation:

1. Build site infrastructure for future box hangars \$100,000
  
2. Improve Horseshoe Building and Site  
Phase 1- Remove existing exterior walls and interiors, adjacent sheds, interiors and general clean up. Rework access drive and paving. \$150,000  
  
Phase 2- Once a tenant/user is identified; fund costs to complete building shell; install exterior metal walls and hangar door. \$125,000

TOTAL REQUEST: \$375,000





**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Authorize the Kerrville-Kerr County Joint Airport Board to amend its 2020 Fiscal Year budget as presented, thereby increasing the amount of its budget for said fiscal year.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** EA Hoppe

**EXHIBITS:** [Revised airport budget - 20191112.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

The Interlocal agreement with Kerr County for operations of the jointly owned Kerr-Kerrville Airport (KERV) requires the Airport Board to submit a requested budget to the City and County prior to June 1st for each fiscal year. For the FY2019-2020 fiscal year, several capital projects have been introduced, discussed, and funded by the City and County over the summer and early fall, but after the Airport Budget was approved by each entity last Spring.

A revised Airport Capital budget for FY2019-2020 should be approved by the owners updating the funding of the T-hangar project, Box hangars, and Horseshoe building. In addition, the Interlocal agreement with Kerr County for operations of the jointly owned Kerr-Kerrville Airport (KERV) requires any budget amendment over \$40,000 to gain approval from both the City of Kerrville and Kerr County. The Capital Budget is also anticipated to have a revision of \$40,000 in expenditures, from the Airport fund balance, to renovate the maintenance building and parking lot to prepare the site for a prospective tenant.

Finally, the revised Airport Operating Budget includes an approximate \$150,000 increase in the expenditure budget from the initial budget that was approved due to insurance proceeds for hail damage incurred to multiple building at the airport. These funds were received in FY 2018-2019, but will be expended in FY 2019-2020.

**RECOMMENDED ACTION:**

Authorize the Kerrville-Kerr County Joint Airport Board to amend its 2020 Fiscal Year budget as presented.

KERR COUNTY, TEXAS  
ADMINISTRATION RECOMMENDED BUDGET  
AS OF: NOVEMBER 30TH, 2019

47 -Airport

	2015-2016	2016-2017	2017-2018	(----- 2018-2019 -----)	(----- 2019-2020 -----)				
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
<u>Intergovernmental Rev</u>									
47-300-602 KERR COUNTY CONTRIBUTION	35,000	21,735	0	0	0	0	0	0	
47-300-603 CITY OF KERRVILLE CONTRIBUTION	35,000	21,735	0	0	0	0	0	0	
47-300-604 GRANTS	0	0	0	0	0	0	0	0	
47-300-606 TX DOT REIMBURSEMENT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Intergovernmental Rev	70,000	43,470	0	0	0	0	0	0	
<u>Lease/Rental Income</u>									
47-325-301 LEASES	129,139	154,842	154,473	154,174	27,864	145,642	161,301	161,301	
47-325-601 BRINKMAN HANGER & OFFICE LEASE	64,208	68,482	69,469	65,448	13,259	66,136	92,687	92,687	
47-325-602 TERMINAL LEASES	14,865	15,833	12,797	12,588	1,415	12,064	12,833	12,833	
47-325-603 T-HANGAR LEASE	98,697	109,470	117,851	116,400	29,200	117,476	118,200	118,200	
47-325-604 VEHICLE RENT SURCHARGE	3,971	3,814	3,447	3,537	383	2,578	3,576	3,576	
47-325-605 STORAGE RENTAL	3,015	2,520	2,200	2,520	110	2,145	2,520	2,520	
47-325-625 PARKING LOT LEASES	<u>5,725</u>	<u>3,900</u>	<u>4,675</u>	<u>4,500</u>	<u>750</u>	<u>4,675</u>	<u>4,500</u>	<u>4,500</u>	
TOTAL Lease/Rental Income	319,619	358,861	364,912	359,167	72,981	350,717	395,617	395,617	
<u>Reimbursement</u>									
47-350-601 FUEL FLOW FEES	31,382	37,600	33,439	32,634	666	27,307	33,000	33,000	
47-350-602 OTHER	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Reimbursement	31,382	37,600	33,439	32,634	666	27,307	33,000	33,000	
<u>Other Revenue</u>									
47-370-260 SURPLUS PROPERTY SALE	0	13,963	0	2,000	0	0	0	0	
47-370-975 INSURANCE PROCEEDS	0	6,783	0	165,359	0	0	0	0	
47-370-980 APPROPRIATED FUND BALANCE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Other Revenue	0	20,746	0	167,359	0	0	0	0	
<u>Miscellaneous</u>									
47-375-601 MISCELLANEOUS	<u>6</u>	<u>0</u>	<u>2,500</u>	<u>890</u>	<u>0</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	
TOTAL Miscellaneous	6	0	2,500	890	0	2,500	0	0	
<u>Interest Income</u>									
47-380-601 INTEREST INCOME	<u>23</u>	<u>65</u>	<u>329</u>	<u>0</u>	<u>0</u>	<u>266</u>	<u>0</u>	<u>0</u>	
TOTAL Interest Income	23	65	329	0	0	266	0	0	
<u>Transfer In</u>									
47-390-610 TRANSFER IN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Transfer In	0	0	0	0	0	0	0	0	
TOTAL REVENUES	421,031	460,742	401,180	560,050	73,647	380,791	428,617	428,617	

KERR COUNTY, TEXAS  
ADMINISTRATION RECOMMENDED BUDGET  
AS OF: NOVEMBER 30TH, 2019

47 -Airport  
SALARIES & BENEFITS

	(----- 2018-2019 -----) (----- 2019-2020 -----)								
EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
47-700-100 TENTATIVE BENEFITS	0	0	0	0	0	0	0	0	_____
47-700-101 Airport Manager	84,589	87,538	98,546	81,740	6,398	89,315	87,550	87,550	_____
47-700-102 EXECUTIVE ASSISTANT PART TIME	25,683	25,269	26,630	30,930	2,202	23,779	31,858	31,858	_____
47-700-104 Airport Maintenance Staff	33,123	35,266	36,000	36,810	2,777	31,846	38,007	38,007	_____
47-700-150 ACCRUED COMP TIME	0	0	0	0	0	0	0	0	_____
47-700-201 FICA	10,930	11,230	12,738	11,436	867	11,501	12,042	12,042	_____
47-700-202 GROUP INSURANCE	15,501	14,888	14,348	23,806	2,074	13,016	18,468	18,468	_____
47-700-203 RETIREMENT	16,711	17,993	20,982	19,906	1,531	17,529	20,181	20,181	_____
47-700-204 WORKMAN'S COMP	2,022	2,123	1,497	3,465	0	1,162	1,244	1,244	_____
47-700-205 OVERTIME	0	0	0	0	0	0	0	0	_____
47-700-206 BASIC LIFE	11	128	117	250	16	106	128	128	_____
47-700-207 UNEMPLOYMENT INSURANCE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>_____</u>
TOTAL SALARIES & BENEFITS	188,570	194,433	210,859	208,342	15,865	188,255	209,478	209,478	

KERR COUNTY, TEXAS  
ADMINISTRATION RECOMMENDED BUDGET  
AS OF: NOVEMBER 30TH, 2019

47 -Airport  
AIRPORT

	((----- 2018-2019 -----)) ((----- 2019-2020 -----))								
EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
47-800-008 PROF. DVMT/TRAINING	3,113	4,343	6,700	5,000	0	6,700	6,000	6,000	
47-800-101 OFFICE SUPPLIES	1,145	1,396	1,471	1,500	0	1,457	1,500	1,500	
47-800-102 SMALL TOOLS & EQUIP	2,881	2,996	2,851	2,000	2	1,800	2,000	2,000	
47-800-103 CHEMICAL & MEDICAL SUPPLIES	0	268	0	1,000	0	0	1,000	1,000	
47-800-104 FUEL & OIL SUPPLIES	2,306	2,980	2,141	3,000	25	1,789	4,000	4,000	
47-800-105 BRINKMAN JANITORIAL SUPPLIES	0	0	0	0	300	0	5,000	5,000	
47-800-106 JANITORIAL SUPPLIES	1,269	1,340	1,605	1,800	103	1,462	1,800	1,800	
47-800-107 POSTAGE	40	138	133	250	142	133	200	200	
47-800-109 COMPUTER SOFTWARE/UPGRADE	0	221	0	250	0	0	0	0	
47-800-110 PLANTING/LANDSCAPING	2,996	0	96	2,500	0	96	3,250	3,250	
47-800-112 WEARING APPAREL	1,325	848	1,024	1,000	13	831	1,000	1,000	
47-800-201 LAND MAINT/MOWING CONTRACT	30,000	30,000	30,000	37,500	0	22,500	37,500	37,500	
47-800-202 BUILDING AND STRUCTURES	24,302	17,311	12,911	19,240	383	11,420	18,000	18,000	
47-800-203 VEHICLE MAINTENANCE	1,868	2,448	2,000	3,539	0	730	2,500	2,500	
47-800-204 OFFICE EQUIPMENT	975	1,000	0	1,000	0	0	1,000	1,000	
47-800-205 INSTRUMENTS AND APPARATUS	4,341	4,798	4,284	3,000	0	3,423	5,000	5,000	
47-800-210 REPAIRS - GENERAL	627	6,160	453	164,470	0	453	1,500	1,500	
47-800-215 STORM DAMAGE REPAIRS	0	0	0	0	0	0	0	150,655	
47-800-302 PROPERTY INSURANCE	6,653	9,021	9,126	10,192	8,531	9,126	9,200	9,200	
47-800-303 LIABILITY INSURANCE	934	631	761	745	646	761	750	750	
47-800-305 EQUIPMENT RENTAL	2,478	2,515	2,323	2,700	258	2,141	2,700	2,700	
47-800-306 ADVERTISING	575	416	521	600	0	490	600	600	
47-800-307 MARKETING	0	0	0	2,000	0	0	5,000	5,000	
47-800-311 LEGAL SERVICES	3,661	5,348	5,690	7,100	0	4,907	8,000	8,000	
47-800-312 PROFESSIONAL SERVICES	10,507	8,600	10,376	11,977	0	10,376	15,000	15,000	
47-800-401 Phone Service - Cell	694	982	1,386	1,600	100	1,161	1,300	1,300	
47-800-404 WATER & SEWER	813	1,211	1,565	1,800	125	1,254	2,139	2,139	
47-800-406 LIGHT AND POWER	15,826	17,544	18,181	18,100	1,514	16,441	18,400	18,400	
47-800-503 DUES AND SUBSCRIPTION	638	638	738	750	0	363	1,200	1,200	
47-800-508 RESERVE FOR CAPITAL	10,500	0	12,287	15,000	0	12,287	15,000	15,000	
47-800-509 RESERVE FOR COMMITTED CAPITAL	0	148,855	0	1,145	0	0	0	0	
47-800-510 CONTINGENCY	11,823	2,706	0	0	0	0	0	0	
47-800-511 17-18 COMMITTED CAPITAL PROJ	0	0	0	0	0	0	0	0	
47-800-512 CONTINGENCY II	<u>0</u>	<u>0</u>	<u>1,511</u>	<u>12,000</u>	<u>0</u>	<u>463</u>	<u>30,800</u>	<u>30,800</u>	
TOTAL AIRPORT	142,288	274,712	130,133	332,758	12,141	112,561	201,339	351,994	

KERR COUNTY, TEXAS  
ADMINISTRATION RECOMMENDED BUDGET  
AS OF: NOVEMBER 30TH, 2019

47 -Airport  
TERMINAL

	2015-2016	2016-2017	2017-2018	CURRENT	2018-2019	PROJECTED	REQUESTED	ADMINISTRATION	APPROVED
EXPENDITURES	ACTUAL	ACTUAL	ACTUAL	BUDGET	Y-T-D	YEAR END	BUDGET	RECOMMENDED	BUDGET
47-801-300 PHONE SERVICES	0	221	530	1,000	117	414	1,000	1,000	
47-801-301 LIGHT & POWER	8,694	8,335	8,092	8,500	832	6,926	9,000	9,000	
47-801-302 PROPANE GAS	2,604	1,675	2,673	4,500	0	2,192	4,000	4,000	
47-801-303 WATER & SEWER	<u>1,997</u>	<u>3,660</u>	<u>3,767</u>	<u>2,450</u>	<u>391</u>	<u>3,092</u>	<u>3,800</u>	<u>3,800</u>	
TOTAL TERMINAL	13,295	13,891	15,061	16,450	1,340	12,624	17,800	17,800	
TOTAL EXPENDITURES	<u>344,153</u>	<u>483,037</u>	<u>356,054</u>	<u>557,550</u>	<u>29,346</u>	<u>313,440</u>	<u>428,617</u>	<u>579,272</u>	
REVENUE OVER/(UNDER) EXPENDITURES	<u>76,877</u>	<u>( 22,295)</u>	<u>45,126</u>	<u>2,500</u>	<u>44,301</u>	<u>67,351</u>	<u>0</u>	<u>( 150,655)</u>	

## 48 -AIRPORT CAPITAL

	2015-2016	2016-2017	2017-2018	(----- 2018-2019 -----)	(----- 2019-2020 -----)				
REVENUES	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
<u>Reimbursement</u>									
48-350-100 RAMP GRANT TX DOT MATCH	50,000	50,000	50,000	50,000	0	50,000	50,000	50,000	
48-350-200 TX DOT REIMB T-HANGARS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>	
TOTAL Reimbursement	50,000	50,000	50,000	50,000	0	50,000	50,000	650,000	
<u>Intergovernmental</u>									
48-351-100 KERR COUNTY RAMP GRANT MATCH	25,000	25,000	25,000	25,000	0	25,000	25,000	25,000	
48-351-101 CITY RAMP GRANT MATCH	25,000	25,000	25,000	25,000	0	25,000	25,000	25,000	
48-351-102 KERR COUNTY PROJECT MATCH	0	0	0	0	0	0	33,000	0	
48-351-103 KERRVILLE CITY PROJECT MATCH	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,000</u>	<u>525,000</u>	
TOTAL Intergovernmental	50,000	50,000	50,000	50,000	0	50,000	116,000	575,000	
<u>Interest</u>									
48-360-100 INTEREST EARNINGS	<u>123</u>	<u>16</u>	<u>48</u>	<u>0</u>	<u>0</u>	<u>45</u>	<u>0</u>	<u>0</u>	
TOTAL Interest	123	16	48	0	0	45	0	0	
<u>Other Revenue</u>									
48-370-980 APPROPRIATED FUND BALANCE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Other Revenue	0	0	0	0	0	0	0	0	
<u>Miscellaneous</u>									
48-375-601 MISCELLANEOUS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Miscellaneous	0	0	0	0	0	0	0	0	
<u>Transfer In</u>									
48-390-610 TRANSFER IN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>525,000</u>	
TOTAL Transfer In	0	0	0	0	0	0	0	525,000	
TOTAL REVENUES	100,123	100,016	100,048	100,000	0	100,045	166,000	1,750,000	



48 -AIRPORT CAPITAL  
Capital Outlay

				(----- 2018-2019 -----)			(----- 2019-2020 -----)		
EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
48-600-100 CAPITAL OUTLAY TX DOT	0	0	0	0	0	0	0	0	
48-600-101 LAND	0	0	0	0	0	0	0	0	
48-600-102 BLDGS & STRUCTURES	0	0	0	0	0	0	0	0	
48-600-103 WATER SYSTEM IMPROVEMENTS	0	0	0	0	0	0	0	0	
48-600-104 RAMP GRANT	100,000	100,000	100,000	100,000	10,155	100,000	100,000	100,000	
48-600-105 DRAINAGE IMPROVEMENTS	0	0	0	0	0	0	0	0	
48-600-106 GRANT MATCH T-HANGER 2019	0	0	0	0	0	0	66,000	0	
48-600-107 TX DOT T-HANGER REIMB	0	0	0	0	0	0	0	600,000	
48-600-108 RELOCATE 12/30 PARALLEL TAXIWA	0	0	0	0	0	0	0	0	
48-600-109 HORSESHOE BLDG IMPROVEMENT	0	0	0	0	0	0	0	550,000	
48-600-110 MASTER PLAN	0	0	0	0	0	0	0	0	
48-600-111 BOX HANGER CONSTRUCTION	0	0	0	0	0	0	0	200,000	
48-600-112 CONTRACT SERVICES	0	0	0	0	0	0	0	0	
48-600-113 INSTRUMENTS & APPARATUS	0	0	0	0	0	0	0	0	
48-600-114 RUNWAY ENGINEERING STUDY	0	0	0	0	0	0	0	0	
48-600-115 SITE PREP T-HANGER PROJECT	0	0	0	0	0	0	0	300,000	
48-600-116 MAINTENANCE BLDG RENOVATION	0	0	0	0	0	0	0	40,000	
48-600-120 MOONEY ROOF PROJECT	296,184	0	0	0	0	0	0	0	
48-600-200 MISCELLANEOUS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL Capital Outlay	396,184	100,000	100,000	100,000	10,155	100,000	166,000	1,790,000	

KERR COUNTY, TEXAS  
ADMINISTRATION RECOMMENDED BUDGET  
AS OF: NOVEMBER 30TH, 2019

48 -AIRPORT CAPITAL  
Transfers Out

	(----- 2018-2019 -----) (----- 2019-2020 -----)								
EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	ADMINISTRATION RECOMMENDED	APPROVED BUDGET
48-900-100 TRANSFER OUT -GENERAL	0	0	0	0	0	0	0	0	_____
48-900-110 TRANSFER OUT	0	0	0	0	0	0	0	0	_____
48-900-120 TRANSFER OUT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>_____</u>
TOTAL Transfers Out	0	0	0	0	0	0	0	0	<u>_____</u>
TOTAL EXPENDITURES	<u>396,184</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>10,155</u>	<u>100,000</u>	<u>166,000</u>	<u>1,790,000</u>	<u>=====</u>
REVENUE OVER/ (UNDER) EXPENDITURES	<u>( 296,061)</u>	<u>16</u>	<u>48</u>	<u>0</u>	<u>( 10,155)</u>	<u>45</u>	<u>0</u>	<u>( 40,000)</u>	<u>=====</u>



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Purchase of one (1) Type 1 Ambulance from Mac Haik Dodge Chrysler Jeep at a price not to exceed \$228,025.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 31, 2019

**SUBMITTED BY:** Eric Maloney

**EXHIBITS:** [20191031\\_Quote\\_Kerrville Fire Department BuyBoard for Ambulance 1391.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
228,025	1,166,900	240,000	18-1800-5200

**PAYMENT TO BE MADE TO:** Mac Haik Dodge Chrysler Jeep

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<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	F - Public Facilities and Services
<b>Guiding Principle</b>	F2. Place the highest priority on public safety (police, fire, EMS).
<b>Action Item</b>	F2.1 - Devote the necessary resources (funding, equipment) to ensure quality fire, police and EMS services

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**SUMMARY STATEMENT:**

The Fire Chief is requesting authorization from the City Council to award a contract for the purchase of one (1) Type I, 14' Frazer module on a Ram 4500 Diesel 4x2 Regular Cab from Buyboard Quote #1391. Buyboard contract #570-18 was awarded to Frazer Ambulance Company through their licensed dealer, Mac Haik Dodge Chrysler Jeep. By contracting through Buyboard, we will be able to purchase this unit using their bid price. Such agreements are allowable under State Law. The purchase of one ambulance is scheduled in the 7-year vehicle replacement plan.

One (1) 2019/20 Dodge 4500 Chassis and 14' Frazer Module-----\$ 228,025.

The required funds were approved by the City Council on September 17, 2019 and are available in the FY2019/2020 Budget

**RECOMMENDED ACTION:**

Authorize the City Manager to purchase one (1) Type 1 Ambulance from Mac Haik Dodge Chrysler Jeep at a price not to exceed \$228,025.



October 28, 2019

Eric Maloney  
EMS Coordinator  
Kerrville Fire Department  
Email: eric-maloney@kerrvilletx.gov

Buyboard Quote # 1391

Mr. Maloney,

Below is itemized pricing for contract Ambulance #570-18:

Item 1 Type I 14' on RAM 4500 Diesel 4x2 Reg Cab	\$ 195,250.00
--	---------------

**Published Options**

1 . General // All products listed in the current Stryker / Physio-Control List Price Book	\$ 28,000.00
2 . Chassis // Suspension // LiquidSpring	\$ 11,000.00
3 . Chassis // Heat Shielding // Heat Shielding	\$ 1,500.00
4 . Chassis // Running Boards // ArcRite Running Board w/ SureGrip	\$ 1,000.00
5 . Chassis // Grille Guard // Black Ranch Hand Grille Guard/Full Replacement with Wrap-arounds	\$ 1,300.00
6 . Chassis // Go-Light // Go-Light Mounted on Chassis Roof	\$ 1,250.00
7 . Chassis // Air Horn System // Dual 10" & 12" Air Horns	\$ 1,050.00
8 . Chassis // Air Horn System // Standard Compressor	\$ 600.00
9 . Module // Paint // Non White Single Stage 14'	\$ 1,750.00
Total Published Options	\$ 47,450.00

**Unpublished Options**

1 . Old unit trade-in	\$ -16,000.00
2 . Furnish and install conduit raceway for future wiring	\$ 525.00
Total Unpublished Options	\$ -15,475.00

Base Price	\$ 195,250.00
Published Options	\$ 47,450.00
Unpublished Options	\$ -15,475.00
Subtotal (1)	\$ 227,225.00

Qty 1	Extended Total (1)	\$ 227,225.00
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Buyboard fee	\$ 800.00
<b>Grand Total</b>	<b>\$ 228,025.00</b>

**Terms and Conditions**

- 1 . All pricing is F.O.B. Houston.
- 2 . Per TMVCC we are quoting this through our licensed franchise dealer, MacHaik Dodge Chrysler Jeep.
- 3 . Please make your purchase order out to Mac Haik Dodge Chrysler Jeep (11000 North Freeway Houston, TX 77037). Please email a copy of your purchase order and this quote to David Sheehy with Mac Haik Dodge Chrysler Jeep at dsheehy@machaikdcj.com and to Adam Fischer at sales@frazerbilt.com.

Thank you for the opportunity to quote this job. If you have any questions please call me at 888-372-9371.

Best Regards,

Kasey Gillum  
Sales Team Leader  
Frazer, Ltd.



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Selection of additional participant to Kerrville Area Youth Leadership Academy. An additional application has been received for membership to the Academy. Applicant name is Paige Foster.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 01, 2019

**SUBMITTED BY:** Kim Meismer

**EXHIBITS:**

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

The Kerrville Area Youth Leadership Academy is comprised of high school students in grades 9-12. City Council selected seven members on October 8, 2019, however, the maximum allowed is 10. We received one additional application on November 1, 2019 from a 10th grade Tivy High School student for membership to the Academy.

**RECOMMENDED ACTION:**

Staff recommends approval of the membership to the Kerrville Area Youth Leadership Academy.



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Minutes for the City Council workshop held October 22, 2019.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Aug 01, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Minutes\\_Council workshop 4pm on 10-22-19.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	\$0	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

Minutes for the City Council workshop held on October 22, 2019 at 4:00 p.m.

**RECOMMENDED ACTION:**

Approve minutes as presented.

CITY COUNCIL MINUTES  
WORKSHOP, COUNCIL CHAMBERS

KERRVILLE, TEXAS  
OCTOBER 22, 2019 4:00 PM

**CALL TO ORDER**

On October 22, 2019, at 4:02 p.m., the Kerrville City Council Workshop was called to order by Mayor Pro Tem Judy Eychner in Council Chambers at 701 Main Street.

**COUNCILMEMBERS PRESENT:**

Judy Eychner	Mayor Pro Tem
Gary Cochrane	Councilmember Place 1
Kim Clarkson	Councilmember Place 2
Delayne Sigerman	Councilmember Place 4

**COUNCILMEMBER ABSENT:**

Bill Blackburn	Mayor
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**CITY STAFF PRESENT:**

E.A. Hoppe	Deputy City Manager
Mike Hayes	City Attorney
Shelley McElhannon	City Secretary
Kim Meisner	Executive Director for General Operations

**VISITORS PRESENT:** None

**1. EXECUTIVE SESSION**

Councilmember Gary Cochrane made a motion the City Council adjourn into closed executive session under 551.074 (personnel/officers) of Chapter 551, Texas Government Code and Councilmember Delayne Sigerman seconded. The motion passed 4-0.

Mayor Pro Tem Eychner recessed the open session at 4:03 p.m., and Council adjourned into closed executive session.

**1.A. Annual City Attorney evaluation.**

The closed executive session recessed, and Council returned to open session at 5:15 p.m. No action was taken in executive session.

**2. ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION IF ANY**

Councilmember Kim Clarkson moved to authorize the Mayor Pro Tem to execute a personnel action form for the city attorney, and Councilmember Sigerman seconded. The motion passed 4-0.

**ADJOURNMENT**

The meeting was adjourned at 5:15 p.m.

APPROVED: \_\_\_\_\_

APPROVED:

ATTEST:

\_\_\_\_\_  
Judy Eychner, Mayor Pro Tem

\_\_\_\_\_  
Shelley McElhannon, City Secretary





**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Minutes for the City Council meeting held October 22, 2019.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Aug 01, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Minutes\\_Council Regular meeting 6pm on 10-22-19.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	\$0	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

Minutes for the City Council meeting held on October 22, 2019 at 6:00 p.m.

**RECOMMENDED ACTION:**

Approve minutes as presented.

CITY COUNCIL MINUTES  
REGULAR MEETING

KERRVILLE, TEXAS  
OCTOBER 22, 2019

On October 22, 2019, at 6:01 p.m. the meeting was called to order by Mayor Pro Tem Judy Eychner in the City Hall Council Chambers at 701 Main Street. Mayor Pro Tem Eychner announced Mayor Bill Blackburn absent during the meeting. The invocation was offered by Councilmember Delayne Sigerman, followed by the Pledge of Allegiance led by Councilmember Sigerman.

**COUNCILMEMBERS PRESENT:**

Judy Eychner	Mayor Pro Tem
Gary Cochrane	Councilmember
Kim Clarkson	Councilmember
Delayne Sigerman	Councilmember

**COUNCILMEMBER ABSENT:**

Bill Blackburn	Mayor
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**CITY EXECUTIVE STAFF PRESENT:**

E.A. Hoppe	Deputy City Manager
Mike Hayes	City Attorney
Shelley McElhannon	City Secretary
Stuart Cunyus	Public Information Officer
Guillermo Garcia	Executive Director of Innovation
Kim Meismer	Executive Director of General Operations
Dannie Smith	Fire Chief
David Knight	Chief of Police

**VISITORS PRESENT:** On file in City Secretary's Office for required retention period.

**1. ANNOUNCEMENTS OF COMMUNITY INTEREST:**

Items of Interest to the Community were presented by Stuart Cunyus, Councilmember Sigerman, Mayor Pro Tem Eychner, and Councilmember Kim Clarkson.

**2. VISITORS FORUM:**

The following persons spoke:

- George Baroody
- Roman Garcia
- Jaclyn Hall

**3. PRESENTATIONS:**

3A. Mayor Pro Tem Eychner recognized members of the Charter Review Committee and commended their service. Representatives of the Charter Review Committee present at the Council meeting were John Harrison, Peggy McKay, Greg Richards, Michael Sigerman, and Karen Yanez. Members Brenda Craig, Stephen Fine, and Peggy McKay were absent. The Charter Review Committee members will receive Recommendation of Commendations.

**4. CONSENT AGENDA:**

Citizen Mark Mosier requested to pull item 4A from the Consent Agenda.

Councilmember Clarkson moved to approve items 4B, 4C, 4D, 4E, and 4F as presented. Councilmember Gary Cochrane seconded, and the motion passed 4-0.

4B. Resolution No. 46-2019. A Resolution canceling the regular meeting of the City Council scheduled for November 26, 2019.

4C. Resolution No. 47-2019. A Resolution canceling the regular meeting of the City Council scheduled for December 24, 2019.

4D. Minutes for the City Council workshop held October 8, 2019.

4E. Minutes for the City Council meeting held October 8, 2019.

4F. Minutes for the City Council workshop held October 15, 2019.

**END OF CONSENT AGENDA**

4A. Resolution No. 45-2019. A Resolution approving the construction of T-Hangars at the Airport, to include the provision of matching funds from the City for the project; authorizing the execution of various agreements related to the project, including a participation agreement with the Texas Department of Transportation; designating the Airport Manager as the Project Representative; and authorizing the City Manager to take any other action necessary for the project.

The Resolution title was read into record by Shelley McElhannon.

The following person spoke:

- Mark Mosier, Vice President of the Airport Board

Councilmember Sigerman moved to approve the resolution as presented. Councilmember Cochrane seconded, and the motion passed 4-0.

**5. ORDINANCE(S), FIRST READING:**

5A. Ordinance No. 2019-18. An Ordinance authorizing the issuance of up to \$2,435,000 in principal amount of City of Kerrville, Texas General Obligation Refunding Bonds, Series 2019; authorizing the sale thereof pursuant to a negotiated underwriting, a competitive sale, or a private placement; approving and authorizing the execution of all instruments and procedures related thereto; delegating authority to certain city officials to determine the method of sale, to approve all final terms with respect to the sale of the bonds, to select a paying agent/registrar and an escrow agent or deposit agent and approve related agreements, and to approve other related matters; and calling certain obligations for redemption.

The Ordinance title was read into record by Shelley McElhannon.

Amy Dozier introduced the item, and noted that only one reading of Ordinance No. 2019-18 is required. Anne Berger Entrekkin, with Hilltop Securities, presented the item and responded to questions.

Councilmember Cochrane moved to approve Ordinance No. 2019-18 first reading, and Councilmember Clarkson seconded. The motion passed 4-0.

5B. Ordinance No. 2019-25. An Ordinance amending the budget for Fiscal Year 2019 to authorize the transfer of funds between different funds to account for a general fund balance; and to make other amendments as provided herein.

The Ordinance title was read into record by Shelley McElhannon.

Amy Dozier presented the item, and Amy Dozier and Kim Meisner responded to questions by Council.

The following person spoke:

- Clayson Lambert

E.A. Hoppe provided an update on the engineering of the reuse water lines on the Loop 534 bridge.

Councilmember Sigerman moved to approve Ordinance No. 2019-25 first reading, and Councilmember Cochrane seconded. The motion passed 4-0.

## **6. ORDINANCES, SECOND READING:**

6A. Ordinance No. 2019-24. Second reading. An Ordinance closing, abandoning, and vacating all right, title, and interest in a portion of a public right-of-way, consisting of approximately 3,148 square feet of an unimproved portion of an alley that extends between "G" Street and its intersection with "H" Street and Broadway (State Highway 27); said alley located between Water Street to the south and Broadway to the north and out of the Joseph A. Tivy's Addition, a subdivision within the City of Kerrville, Kerr County, Texas, pursuant to the plat recorded in volume P, page 16 of the plat property records of Kerr County, Texas; and located within the City of Kerrville, Texas on properties known as 1701 and 1715 Broadway; finding that said portion is not required for future use as a public street; ordering recording; providing an effective date; and providing other matters related to this subject.

Councilmember Cochrane recused himself from this item due to a conflict of interest.

The Ordinance title was read into record by Shelley McElhannon.

Guillermo Garcia presented the item and responded to questions.

The following person spoke:

- George Barody

Mike Hayes responded to questions.

Councilmember Sigerman moved to authorize the city manager to finalize and execute the abandonment documentation, approve Ordinance No. 2019-24 second reading, and Councilmember Clarkson seconded. The motion passed 3-0.

At 7:12 p.m., Councilmember Cochrane resumed seat at Council.

## **7. BOARD APPOINTMENTS:**

7A. Appointments to the Senior Services Advisory Committee.

Councilmember Sigerman moved to appoint the following four individuals to the Senior Services Advisory Committee: Susan Eklund, Waverly Jones, Rebecca Piszczor, and Sandra Yarbrough. Councilmember Clarkson seconded, and the motion passed 4-0.

7B. Appointment to the Planning and Zoning Commission.

This item was taken into executive session.

**8. ITEMS FOR FUTURE AGENDAS:**

This item was not called. The City Council went directly into executive session pursuant to the next agenda item.

**9. EXECUTIVE SESSION:**

Councilmember Cochrane moved to go into executive session under Sections 551.074 of the Texas Government Code. Councilmember Sigerman seconded, and the motion passed 4-0.

Mayor Pro Tem Eychner recessed the open session at 7:15 p.m., and Council convened in closed executive session.

9A. Section 551.074: Personnel Matters: Appointments to the Planning and Zoning Commission.

9B. Attorney Briefing per Section 551.071, Texas Gov't Code – Lotus Peer Recovery LLC. Kacey Paige Williams, Christian Jane Rivers, and Madelyn Rebecca Clark v. City of Kerrville, Texas (Cause No. 5:18-CV-00925; in the United States District Court for the Western District of Texas, San Antonio, Division.)

At 7:41 p.m. the Council reconvened in open session.

**10. ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY:**

Councilmember Sigerman moved to appoint the following two individuals to the Planning and Zoning Commission: David Lipscomb and Cliff Tuttle. Councilmember Cochrane seconded, and the motion passed 4-0.

Mayor Pro Tem Eychner announced that Item 9B, Attorney Briefing per Section 551.071 was not discussed during Executive Session.

**8. ITEMS FOR FUTURE AGENDAS:**

- Membership of Senior Services Advisory Board – Sigerman

**ADJOURNMENT**

The meeting was adjourned at 7:43 p.m.

APPROVED:

ATTEST:

\_\_\_\_\_  
Judy Eychner, Mayor Pro Tem

\_\_\_\_\_  
Shelley McElhannon, City Secretary

APPROVED BY COUNCIL: \_\_\_\_\_



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Resolution No. 49-2019. A Resolution granting a Conditional Use Permit to authorize a Short-Term Rental Unit on the property consisting of all of Lot 1-A, Block 6, of the Lowry addition, a subdivision of record within the City of Kerrville, Kerr County, Texas, as recorded in Volume 7, Page 342 of the plat records of Kerr County, Texas; and located at 202 Lowry Street; said property is located within the R-1A Zoning District; and making said permit subject to certain conditions and restrictions contained herein.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 08, 2019

**SUBMITTED BY:** Drew Paxton

**EXHIBITS:** [20191112\\_Resolution\\_49-2019 Granting CUPS on 202 Lowry Street.pdf](#)  
[2019-063-CUP-LocationMap.pdf](#)  
[Survey Plat\\_20190814.pdf](#)

---

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

This is a request to allow as a conditional use, a short term rental unit at 202 Lowry Street, which is zoned R-1A. In the newly updated zoning code, a short term rental unit is define as follows:

Short-Term Rental Unit: a facility, used for the purpose of providing short-term lodging for compensation, architecturally designed to look like a single-family dwelling, occupied concurrently as the residence for the owner, operator, or manager of the property, or providing separate lodging units such as cabins, guest homes, or similar residential-scale

structures, with no more than six (6) bedrooms total on the property, and offering meals only to those who receive lodging, and providing that all bedrooms used as a permanent residence shall count toward the maximum six (6) bedrooms of the short-term rental unit.

The applicant is requesting to operate the short term rental unit as a separate lodging unit and will not live on site.

**RECOMMENDED ACTION:**

Approve Resolution No. 49-2019.



**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 49-2019**

**A RESOLUTION GRANTING A CONDITIONAL USE PERMIT TO AUTHORIZE A SHORT-TERM RENTAL UNIT ON THE PROPERTY CONSISTING OF ALL OF LOT 1-A, BLOCK 6, OF THE LOWRY ADDITION, A SUBDIVISION OF RECORD WITHIN THE CITY OF KERRVILLE, KERR COUNTY, TEXAS, AS RECORDED IN VOLUME 7, PAGE 342 OF THE PLAT RECORDS OF KERR COUNTY, TEXAS; AND LOCATED AT 202 LOWRY STREET; SAID PROPERTY IS LOCATED WITHIN THE R-1A ZONING DISTRICT; AND MAKING SAID PERMIT SUBJECT TO CERTAIN CONDITIONS AND RESTRICTIONS CONTAINED HEREIN**

**WHEREAS**, the owner of the property described in **Exhibit A**, and graphically depicted in the vicinity map in **Exhibit B** (the "Property"), both exhibits being attached hereto and made a part hereof for all purposes, is requesting approval of a Conditional Use Permit (CUP) to allow a short-term rental unit on an approximate .15-acre tract of land located within the R-1A Zoning District; and

**WHEREAS**, the City Planning and Zoning Commission and the City Council of the City of Kerrville, Texas, in compliance with state law and the Zoning Code of the City of Kerrville, Texas (Chapter 60, Code of Ordinances), and in particular, the approval of Conditional Use Permits, and the official zoning map; having given the requisite notices by United States mail, publication, and otherwise; and after holding due public hearings and affording a full and fair hearing to all of property owners generally and particularly to those interested persons situated in the affected area and in the vicinity thereof, City Council, finds that the health, safety, and general welfare will be best served by the granting of a Conditional Use Permit, subject to the special conditions and restrictions set out hereinafter on the Property;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

**SECTION ONE.** A Conditional Use Permit is granted to permit the property described below, and located within the R1-A Zoning District, to be developed and used for a Short-Term Rental Unit as that term is defined in and pursuant to the City's Zoning Code (Chapter 60, Article XI), and such use is subject to the provisions of this Resolution and other City ordinances and regulations:

**Legal Description:** Being an approximate 0.15 acre tract of land lying and being situated within the City of Kerrville, Kerr County, Texas, and being all of Lot 1-A, Block 6, of the Replat of Lots 1, 2, 3, and 4, Block 6, Lowry Addition, a subdivision of record in Volume 7, Page 342, plat records of Kerr County, Texas; said lot being more

particularly described in **Exhibit A** and graphically depicted on the vicinity map in **Exhibit B**, attached hereto and made a part hereof for all purposes.

**General Location:** 202 Lowry St. S., Kerrville, Texas

**SECTION TWO.** In addition to the development and use regulations currently applicable to the Property, development and use of the Property is subject to the following additional conditions:

- A. **Concept Plan:** The development and use of the Property shall conform to the concept plan, attached as **Exhibit B**.
- B. **Other Zoning Regulations:** The regulations set forth in this Resolution are in addition to those set forth in the Zoning Code, as may be amended or superseded. In the event of any irreconcilable conflict between this Resolution and the regulations set forth in the Zoning Code, the provisions of this Resolution will prevail.

**SECTION THREE.** This Resolution and the Conditional Use Permit granted herein is subject to termination in accordance with the Zoning Code.

**SECTION FOUR.** City Council finds and determines that its adoption of this Resolution promotes the health, safety, and general welfare of the public and is a proper valid exercise of the City's police powers.

**SECTION FIVE.** If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

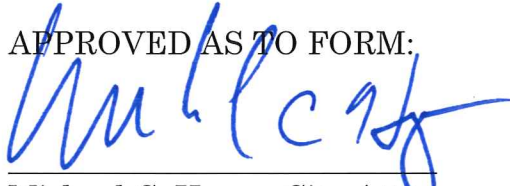
**SECTION SIX.** This Resolution is effective upon adoption.

*(Signatures to follow)*

PASSED AND APPROVED ON this the \_\_\_\_ day of \_\_\_\_\_, A.D.,  
2019.

\_\_\_\_\_  
Bill Blackburn, Mayor

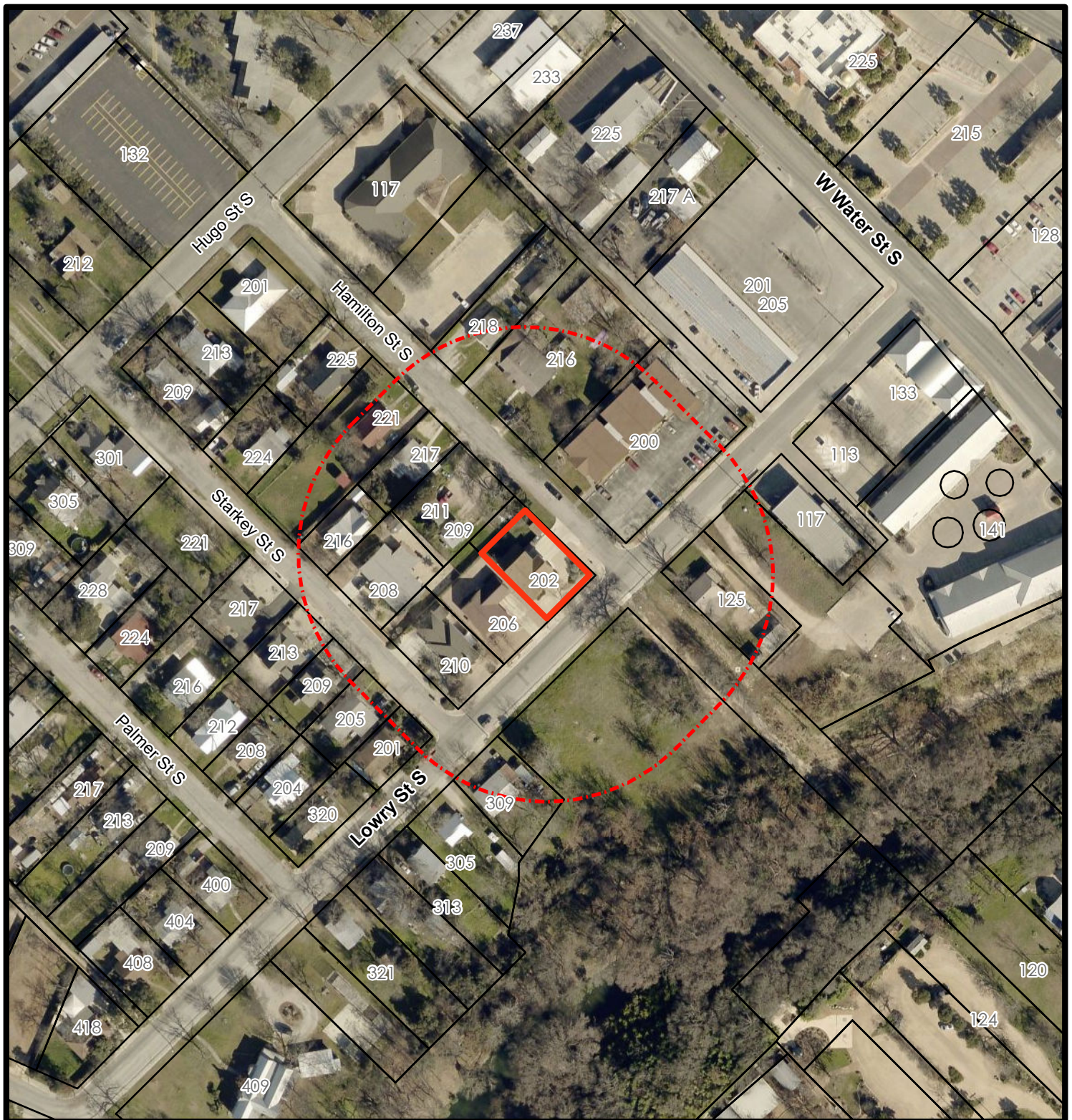
APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael C. Hayes, City Attorney

ATTEST:

\_\_\_\_\_  
Shelley McElhannon, City Secretary





## Location Map

Case # 2019-063

Location:  
202 Lowry St S

### Legend

200' Notification Area - - - - -  
Subject Properties —————



0 50 100 200

Scale In Feet

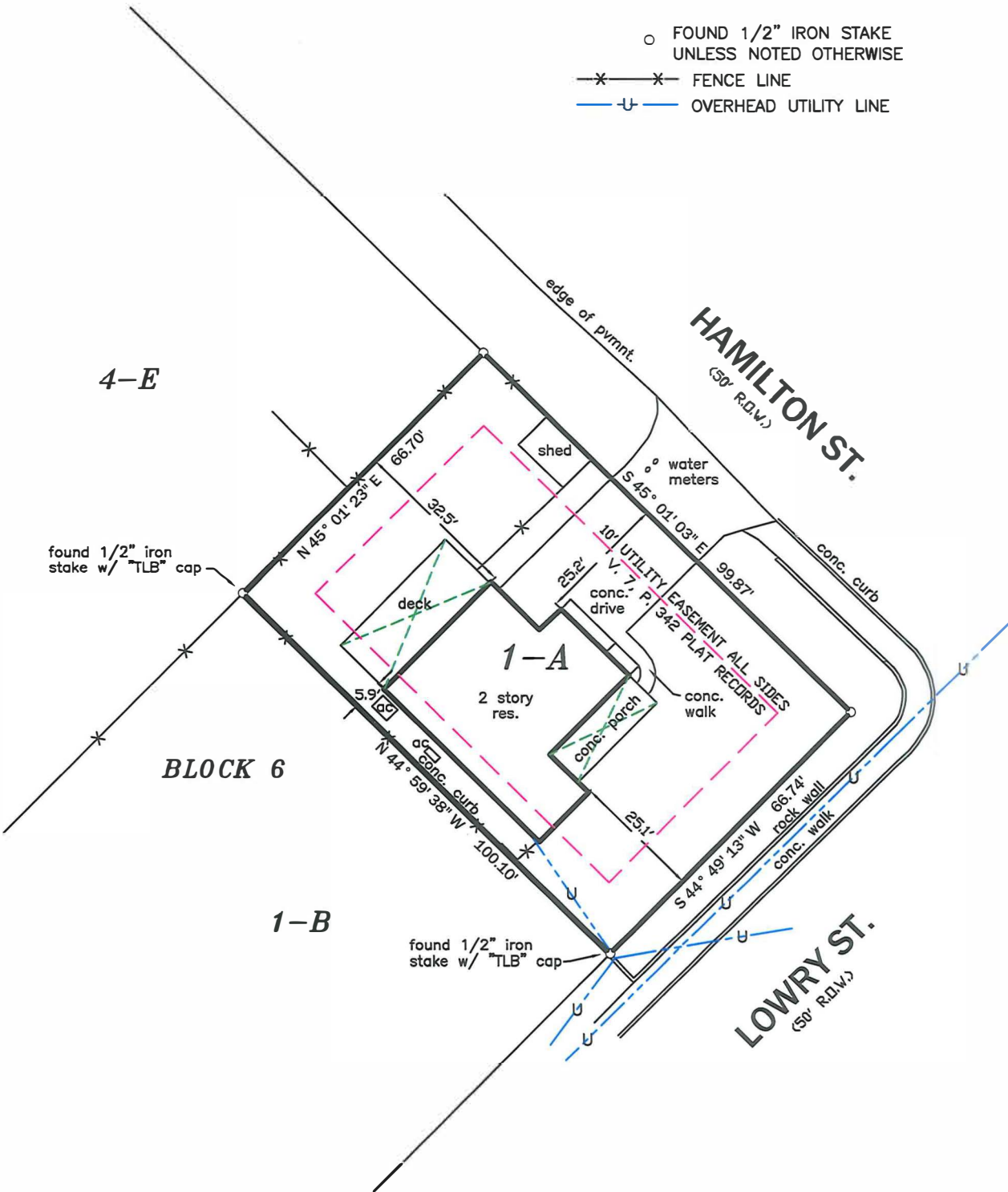
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only approximate relative locations.



SURVEY PLAT OF ALL THAT CERTAIN TRACT OR PARCEL OF LAND LYING AND BEING SITUATED IN THE COUNTY OF KERR, STATE OF TEXAS, AND BEING ALL OF LOT NO. 1-A, BLOCK 6, OF THE REPLAT OF LOTS 1, 2, 3, AND 4, BLOCK 6, LOWRY ADDITION, A SUBDIVISION OF RECORD IN VOLUME 7, PAGE 342, PLAT RECORDS OF KERR COUNTY, TEXAS




(TRUE NORTH PER G.P.S.)  
SCALE 1"=30'



THIS PLAT REPRESENTS A SURVEY MADE ON THE GROUND UNDER MY DIRECTION.

DATED THIS THE 11TH DAY OF JULY, 2019

  
ERIC N. ASHLEY  
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 4617  
JOB NO. 7716P-719 HUBBLE, FAY LOT 1-A LOWRY ADDN.DWG  
FIRM REGISTRATION/ LICENSE NO. 10032600





**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Resolution No. 50-2019. A Resolution granting a Conditional Use Permit to authorize a Short-Term Rental Unit on the Property consisting of all of Lot 1-C, Block 6 of the Lowry addition, a subdivision of record within the City of Kerrville, Kerr County Texas, as recorded in Volume 7, Page 342 of the Plat Records of Kerr County, Texas; and located at 210 Lowry Street; said property is located within the R-1A Zoning District; and making said permit subject to certain conditions and restrictions contained herein.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 08, 2019

**SUBMITTED BY:** Drew Paxton

**EXHIBITS:** [2019\\_Resolution\\_50-2019 Granting CUPS to 210 Lowry Street.pdf](#)  
[2019-064-CUP-LocationMap.pdf](#)  
[Survey Plat\\_20190814.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

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**SUMMARY STATEMENT:**

This is a request to allow as a conditional use, a short term rental unit at 210 Lowry Street, which is zoned R-1A. In the newly updated zoning code, a short term rental unit is define as follows:

Short-Term Rental Unit: a facility, used for the purpose of providing short-term lodging for compensation, architecturally designed to look like a single-family dwelling, occupied concurrently as the residence for the owner, operator, or manager of the property, or providing separate lodging units such as cabins, guest homes, or similar residential-scale

structures, with no more than six (6) bedrooms total on the property, and offering meals only to those who receive lodging, and providing that all bedrooms used as a permanent residence shall count toward the maximum six (6) bedrooms of the short-term rental unit.

The applicant is requesting to operate the short term rental unit as a separate lodging unit and will not live on site.

**RECOMMENDED ACTION:**

Approve Resolution No. 50-2019.

**CITY OF KERRVILLE, TEXAS  
RESOLUTION NO. 50-2019**

**A RESOLUTION GRANTING A CONDITIONAL USE PERMIT TO AUTHORIZE A SHORT-TERM RENTAL UNIT ON THE PROPERTY CONSISTING OF ALL OF LOT 1-C, BLOCK 6, OF THE LOWRY ADDITION, A SUBDIVISION OF RECORD WITHIN THE CITY OF KERRVILLE, KERR COUNTY, TEXAS, AS RECORDED IN VOLUME 7, PAGE 342 OF THE PLAT RECORDS OF KERR COUNTY, TEXAS; AND LOCATED AT 210 LOWRY STREET; SAID PROPERTY IS LOCATED WITHIN THE R-1A ZONING DISTRICT; AND MAKING SAID PERMIT SUBJECT TO CERTAIN CONDITIONS AND RESTRICTIONS CONTAINED HEREIN**

**WHEREAS**, the owner of the property described in **Exhibit A**, and graphically depicted in the vicinity map in **Exhibit B** (the "Property"), both exhibits being attached hereto and made a part hereof for all purposes, is requesting approval of a Conditional Use Permit (CUP) to allow a short-term rental unit on an approximate .15-acre tract of land located within the R-1A Zoning District; and

**WHEREAS**, the City Planning and Zoning Commission and the City Council of the City of Kerrville, Texas, in compliance with state law and the Zoning Code of the City of Kerrville, Texas (Chapter 60, Code of Ordinances), and in particular, the approval of Conditional Use Permits, and the official zoning map; having given the requisite notices by United States mail, publication, and otherwise; and after holding due public hearings and affording a full and fair hearing to all of property owners generally and particularly to those interested persons situated in the affected area and in the vicinity thereof, City Council, finds that the health, safety, and general welfare will be best served by the granting of a Conditional Use Permit, subject to the special conditions and restrictions set out hereinafter on the Property;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

**SECTION ONE.** A Conditional Use Permit is granted to permit the property described below, and located within the R1-A Zoning District, to be developed and used for a Short-Term Rental Unit as that term is defined in and pursuant to the City's Zoning Code (Chapter 60, Article XI), and such use is subject to the provisions of this Resolution and other City ordinances and regulations:

**Legal Description:** Being an approximate 0.15 acre tract of land lying and being situated within the City of Kerrville, Kerr County, Texas, and being all of Lot 1-C, Block 6, of the Replat of Lots 1, 2, 3, and 4, Block 6, Lowry Addition, a subdivision of record in Volume 7, Page 342, plat records of Kerr County, Texas; said lot being more



particularly described in **Exhibit A** and graphically depicted on the vicinity map in **Exhibit B**, attached hereto and made a part hereof for all purposes.

**General Location:** 210 Lowry St. S., Kerrville, Texas

**SECTION TWO.** In addition to the development and use regulations currently applicable to the Property, development and use of the Property is subject to the following additional conditions:

- A. **Concept Plan:** The development and use of the Property shall conform to the concept plan, attached as **Exhibit B**.
- B. **Other Zoning Regulations:** The regulations set forth in this Resolution are in addition to those set forth in the Zoning Code, as may be amended or superseded. In the event of any irreconcilable conflict between this Resolution and the regulations set forth in the Zoning Code, the provisions of this Resolution will prevail.

**SECTION THREE.** This Resolution and the Conditional Use Permit granted herein is subject to termination in accordance with the Zoning Code.

**SECTION FOUR.** City Council finds and determines that its adoption of this Resolution promotes the health, safety, and general welfare of the public and is a proper valid exercise of the City's police powers.

**SECTION FIVE.** If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

**SECTION SIX.** This Resolution is effective upon adoption.

*(Signatures to follow)*

PASSED AND APPROVED ON this the \_\_\_\_ day of \_\_\_\_\_, A.D.,  
2019.

\_\_\_\_\_  
Bill Blackburn, Mayor

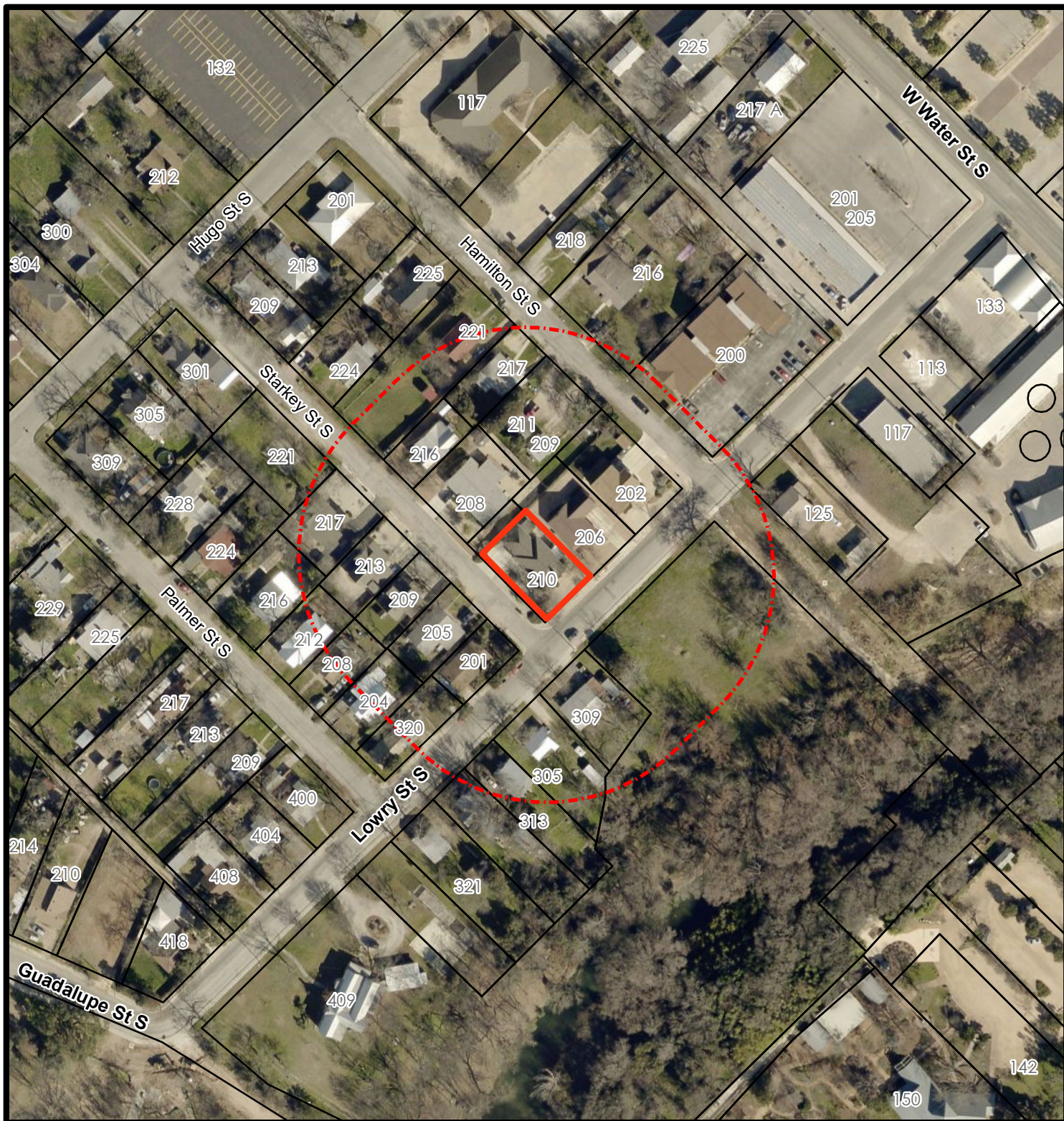
APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michael C. Hayes, City Attorney

ATTEST:

\_\_\_\_\_  
Shelley McElhannon, City Secretary





## Location Map

**Case # 2019-064**

**Location:**  
**210 Lowry St S**

### Legend

**200' Notification Area** - - - - -  
**Subject Properties** —————



0 50 100 200

Scale In Feet

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only approximate relative locations.

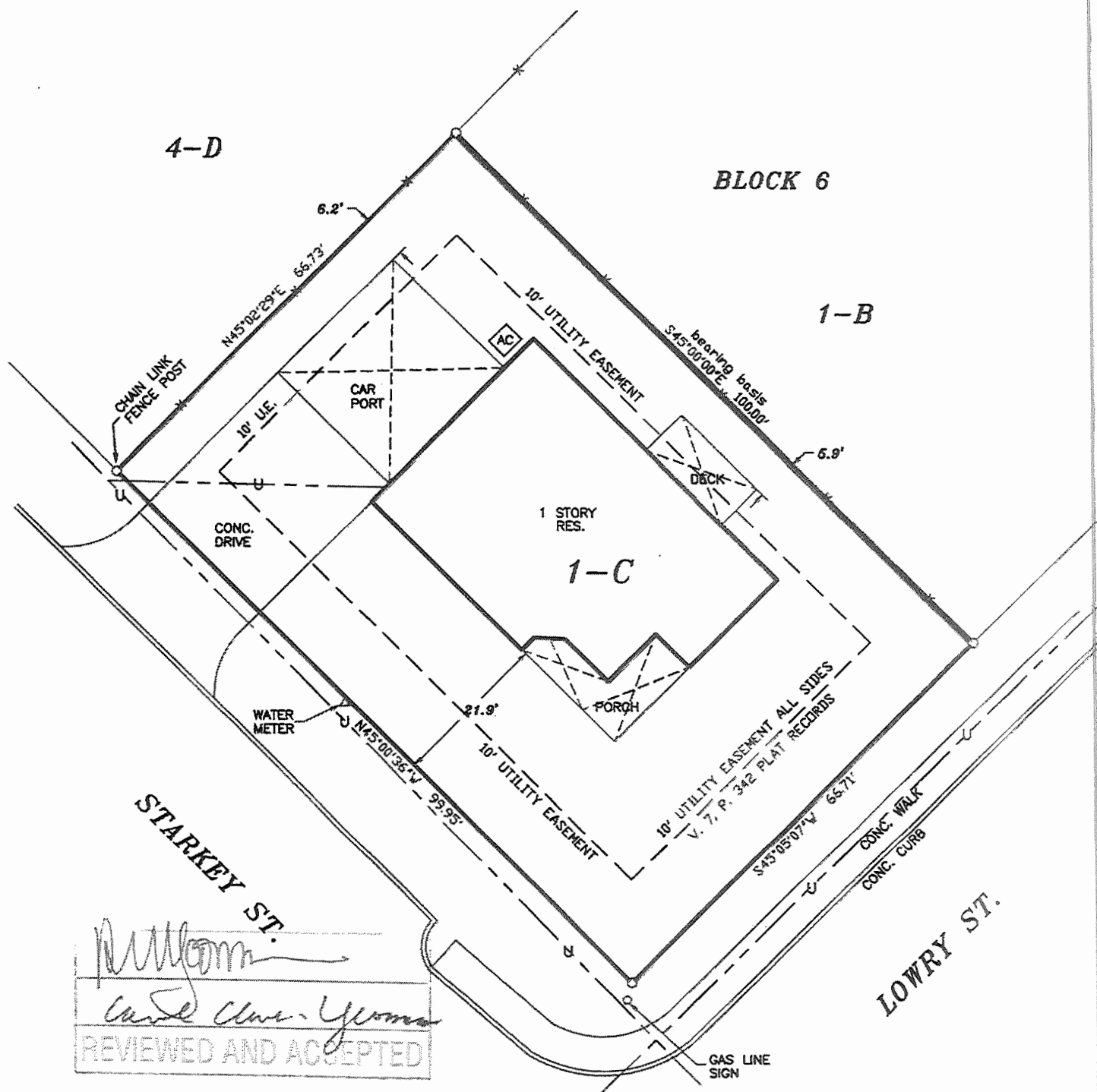


**SURVEY PLAT OF ALL THAT CERTAIN TRACT OR PARCEL OF LAND LYING AND BEING SITUATED IN THE COUNTY OF KERR, STATE OF TEXAS, AND BEING ALL OF LOT NO. 1-C, BLOCK 6, OF THE REPLAT OF LOTS 1, 2, 3, AND 4, BLOCK 6, LOWRY ADDITION, A SUBDIVISION OF RECORD IN VOLUME 7, PAGE 342, PLAT RECORDS OF KERR COUNTY, TEXAS**

SCALE 1"=20'

BORROWER: RICHARD C. YEOMANS AND  
CAROL CLARK-YEOMANS  
210 LOWRY ST.  
KERRVILLE, TEXAS 78028

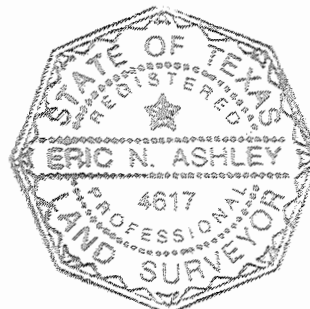
—X—X— FENCE LINE  
—U— OVERHEAD UTILITY LINE  
○ FOUND 1/2" IRON STAKE  
UNLESS NOTED OTHERWISE



THIS PLAT REPRESENTS A SURVEY MADE ON THE GROUND UNDER MY DIRECTION. THERE ARE NO VISIBLE OR APPARENT EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN HEREON. THIS TRACT IS NOT LOCATED WITHIN THE 100 YEAR FLOOD BOUNDARY PER F.E.M.A. FLOOD INSURANCE RATE MAP PANEL NO. 48265C0170 E.

DATED THIS THE 14TH DAY OF NOVEMBER, 2006

ERIC N. ASHLEY  
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 4617  
JOB NO. 5760KT





**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

**SUBJECT:** Ordinance No. 2019-25. Second reading. An Ordinance amending the budget for Fiscal Year 2019 to authorize the transfer of funds between different funds to account for a general fund balance; and to make other amendments as provided herein.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 30, 2019

**SUBMITTED BY:** Amy Dozier

**EXHIBITS:** [20191112\\_Ordinance\\_2019-25 Amending Budget for FY2019 second reading with Attachment A.pdf](#)

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

**SUMMARY STATEMENT:**

Consistent with prior years, the Finance Department brings forward a budget amendment just after the close of the fiscal year for several routine or housekeeping items as well as authorization for year end transfers between funds. These changes require approval from the City Council in the form of an ordinance that requires two readings and two votes. FY2019's year-end budget amendment includes the following items:

1. \$350,000 Transfer from General Fund to General Capital Projects Fund - This amount will cover the remaining portion of the FY2019 streets maintenance projects for Slurry Seal and Hill Country Drive that were started in FY2019, but, due to timing beyond our control, will not be finished until FY2020.
2. \$90,000 Transfer from General Fund to General Capital Projects Fund - Parks and Recreation is transferring unused operating budget to the project fund to pay for a portion

of the emergency pool replaster project authorized by Council in August 2019.

3. \$117,000 Transfer from General Fund to General Capital Projects Fund - The airport is requesting \$150,000 in capital project funding. The original \$33,000 request is budgeted in the FY2020 General Fund operating budget. This amendment will use unspent FY2019 operating budget in the General Fund for the additional portion of the request.

4. \$12,000 increase in expenditures in the PEG Special Revenue Fund - Available fund balance is being used for an additional expenditure related to closed captioning services from Granicus that were added earlier in the year at the request of Council.

5. \$93,000 increase in expenditures in the Insurance Reserve Fund - This amendment authorizes additional expenditures in the Insurance Reserve Fund for unbudgeted items related to mold damage at Development Services, netting replacement at the Golf Course, and legal services related to the October 2018 flood damage. The Insurance Reserve Fund used available fund balance to pay to pay for any portion of the expenditure that was not reimbursed by insurance. The Insurance Reserve Fund has a \$167,447 as of 9/30/19.

6. \$42,500 increase in revenues and expenditures in the Development Services Fund - This amendment accounts for additional revenue and expense related to outsourcing the review of KISD's plans for the new middle school. Due to staffing changes during the year, the plan review was outsourced. The cost of the outsourced review was paid by KISD and recorded as Plan Check Fee revenue.

**RECOMMENDED ACTION:**

Approve Ordinance No. 2019-25 on second reading.

**CITY OF KERRVILLE, TEXAS  
ORDINANCE NO. 2019-25**

**AN ORDINANCE AMENDING THE BUDGET FOR FISCAL YEAR  
2019 TO AUTHORIZE THE TRANSFER OF FUNDS BETWEEN  
DIFFERENT FUNDS TO ACCOUNT FOR A GENERAL FUND  
BALANCE; AND TO MAKE OTHER AMENDMENTS AS  
PROVIDED HEREIN**

**WHEREAS**, Ordinance No. 2018-17, as approved upon second reading on September 11, 2018, adopted the Fiscal Year 2019 Budget for the City of Kerrville, Texas; and

**WHEREAS**, City Council finds that amending the City's Fiscal Year 2019 Budget is in the best interest of the citizens of the City of Kerrville;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

In accordance with Section 8.07 of the City Charter, the Official Budget for Fiscal Year 2019 is amended as set forth in **Attachment A**.

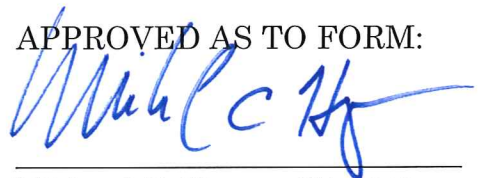
**PASSED AND APPROVED ON FIRST READING, this the 22 day of**  
**OCTOBER, A.D., 2019.**

**PASSED AND APPROVED ON SECOND AND FINAL READING, this**  
**the \_\_\_\_ day of \_\_\_\_\_, A.D., 2019.**

\_\_\_\_\_  
Bill Blackburn, Mayor

**APPROVED AS TO FORM:**

**ATTEST:**



\_\_\_\_\_  
Michael C. Hayes, City Attorney

\_\_\_\_\_  
Shelley McElhannon, City Secretary

Attachment A  
City of Kernville  
FY2019 Year End Budget Amendment

Fund	Account #	Account Name	Debit	Credit
1. General Fund	01-0100-9070	Transfer Out - Gen Capital Projects		
General Capital Projects	70-7001	Transfer In - General Fund	350,000	350,000
General Fund	01-0100-9070	Transfer Out - Gen Capital Projects		
General Capital Projects	70-7001	Transfer In - General Fund	90,000	90,000
General Fund	01-0100-9070	Transfer Out - Gen Capital Projects	117,000	
General Capital Projects	70-7001	Transfer In - General Fund		117,000

Note:

This amendment authorizes the transfer of \$557,000 for the following projects that will be completed in FY2020:

- a. **Streets Maintenance** - \$350,000 - this amount will cover the remaining portion of the FY2019 streets maintenance projects for Slurry Seal and Hill Country Drive that were started in FY2019, but, due to timing beyond our control, will not be finished until FY2020.
- b. **Pool Replaster** - \$90,000 - Parks and Recreation is transferring unused operating budget to the project fund to pay for a portion of the emergency replaster authorized by Council in August 2019.
- c. **Airport** - \$117,000 - The airport is requesting \$150,000 in capital project funding. The original request of \$33,000 is budgeted in the FY2020 General Fund operating budget. This amendment will use unspent FY2019 operating budget from the General Fund for the additional portion of the request.

2. PEG Special Revenue	21-2100-2300	Software Maintenance Agreements	12,000	
------------------------	--------------	---------------------------------	--------	--

Note:

This amendment authorizes an expenditure for closed captioning fees added to the City's agreement with Granicus at Council's request. The expenditure is paid from existing fund balance in this special revenue fund, which has a cash balance of \$37,324 at 9/30/19.



Attachment A  
City of Kerrville  
FY2019 Year End Budget Amendment

Fund	Account #	Account Name	Debit	Credit
3. Insurance Reserve Fund	90-9000-2000	Building & Structure Maintenance	79,000	
Insurance Reserve Fund	90-9000-3105	Legal Services	14,000	
<p>Note:</p> <p>This amendment authorizes expenditures from the Insurance Reserve fund for unbudgeted items related to mold damage at Development Services, netting replacement at the Golf Course, and legal services related to October 2018 flood damage. The Insurance Reserve Fund used available fund balance to pay for any portion of the expenditure that was not reimbursed by insurance. The Insurance Reserve Fund has a \$167,447 available cash balance as of 9/30/19.</p>				
4. Development Services Fund	29-2902-3155	Inspection Services	42,500	
Development Services Fund	29-6257	Plan Check Fee		42,500

Note:

This amendment accounts for additional revenue and expense related to outsourcing the review of KISD's plans for the new middle school. Due to staffing changes during the year, the plan review was outsourced. The cost of the outsourced review was paid by KISD and recorded as Plan Check Fee revenue.



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Financial Update for the month ended September 30, 2019.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Nov 05, 2019

**SUBMITTED BY:** Amy Dozier

**EXHIBITS:** [20191112\\_Presentation\\_September 2019 financial summary.pdf](#)  
[20191112\\_Presentation\\_September 2019 financial presentation.pdf](#)

---

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$0	\$0	\$0	N/A

**PAYMENT TO BE MADE TO:** N/A

---

<b>Kerrville 2050 Item?</b>	No
<b>Key Priority Area</b>	N/A
<b>Guiding Principle</b>	N/A
<b>Action Item</b>	N/A

---

**SUMMARY STATEMENT:**

The City's fiscal year ended on September 30, 2019. The Finance Department has spent the month of October closing the books for the year. Fieldwork for the annual audit takes place November 11-15. We anticipate issuing the audited Comprehensive Annual Financial Report in late February or early March.

Highlights for the year from unaudited financial statements include:

**GENERAL FUND**

The General Fund ended the year with \$27.7M in both revenues and expenditures. Revenues were \$364K better than budget primarily due to strong sales tax and recreation revenue performance. Expenditures were \$39K less than budget and include year end transfers to the General Capital Projects Fund for street maintenance, pool replastering, and airport projects.

## WATER FUND

The Water Fund ended the year with an operating loss of \$369K. Revenues were \$796K lower than budget due to lower than anticipated water consumption because of unusually wet weather. Savings on the operating expenditure side reduced the loss. Water Fund expenditures were \$527K lower than budget due to salary savings in Water Distribution, lower than anticipated chemical and maintenance costs and a \$100K budgeted transfer to the Asset Replacement Fund that was not made.

## DEVELOPMENT SERVICES FUND

The Development Services Fund ended the year with revenues exceeding expenditures by \$117K. Revenues were better than anticipated primarily due to fees for large projects such as the new middle school that were received in September. These fees were budgeted to occur in October. If the Development Services Fund is not able to meet their FY2020 revenue budget because of this timing issue, fund balance accumulated at the end of FY2019 will be used to cover FY2020 expenditures.

## GOLF FUND

The Golf Fund ended the year with an operating loss of \$46K. Compared to FY2018, Green Fees were lower and FY2018 contained an extra \$200K transfer from the General Fund. The Golf Course has reorganized personnel and will receive additional management and marketing assistance from the Parks and Recreation Department in FY2020. In addition, most Golf fees have been slightly increased and additional rate categories, such as military and college, have been added.

## HOTEL OCCUPANCY TAX FUND

The Hotel Occupancy Tax Fund ended the year with revenues exceeding expenditures by \$158K. Occupancy tax increased by a 6.1% from FY2018 to FY2019.

### **RECOMMENDED ACTION:**

Information only; no action required.

**City of Kerrville**  
**Financial Summary**  
**For the Year Ended September 30, 2019 (unaudited)**

<b>Fund</b>	<b>FY2019 Budget</b>	<b>FY2019 Actual</b>	<b>Better / (Worse) than Budget</b>	<b>FY2018 Actual</b>	<b>Change from FY2018</b>	<b>Variance Explanation</b>
<b>General Fund</b>						
Revenues						
Property Tax	\$ 9,553,070	\$ 9,539,756	\$ (13,314)	\$ 9,422,167	\$ 117,590	
Sales Tax	7,049,268	7,297,167	247,899	6,899,129	398,038	note A
Other Revenue	10,762,526	10,891,636	129,110	10,477,012	414,624	
Total Revenue	27,364,863	27,728,559	363,696	26,798,308	930,251	
Expenditures	27,764,863	27,725,596	39,267	26,648,811	1,076,785	note B
Net	(400,000)	2,963	402,963	149,497	(146,534)	
<b>Water Fund (Operating Revenue and Expense Only)</b>						
Revenues						
Water Sales	6,072,434	5,276,364	(796,070)	5,750,069	(473,705)	note C
Sewer Sales	5,559,473	5,333,128	(226,344)	5,357,415	(24,287)	note D
Reuse Sales	122,625	85,654	(36,971)	72,528	13,126	
Other Revenue	776,200	1,039,853	263,653	756,322	283,531	note E
Total Revenue	12,530,732	11,735,000	(795,731)	11,936,334	(201,334)	
Expenditures	12,630,732	12,104,063	526,669	11,743,904	360,158	note F
Net	(100,000)	(369,062)	(269,062)	192,430	(561,492)	
<b>Development Services Fund</b>						
Revenues						note G
Permits & Fees	552,500	645,065	92,565	553,406	91,660	
Transfer In	708,688	708,688	-	-	708,688	
Total Revenue	1,261,188	1,353,753	92,565	553,406	800,347	note H
Expenditures	1,261,188	1,236,196	24,992	707,814	528,381	
Net	-	117,557	117,557	(154,409)	271,966	
<b>Golf Fund (Operating Revenue and Expense Only)</b>						
Revenues						
Operating	935,947	843,521	(92,426)	855,134	(11,614)	
Transfer In	80,000	80,000	-	280,000	(200,000)	
Total Revenue	1,015,947	923,521	(92,426)	1,135,134	(211,614)	
Expenditures	1,015,947	969,303	46,644	940,283	29,020	
Net	-	(45,782)	(45,782)	194,851	(240,633)	

**City of Kerrville**  
**Financial Summary**  
**For the Year Ended September 30, 2019 (unaudited)**

<b>Fund</b>	<b>FY2019 Budget</b>	<b>FY2019 Actual</b>	<b>Better / (Worse) than Budget</b>	<b>FY2018 Actual</b>	<b>Change from FY2018</b>	<b>Variance Explanation</b>
<b>Hotel Occupancy Tax Fund</b>						
Revenues	1,329,750	1,444,571	114,821	1,348,709	95,861	
Expenditures	1,329,750	1,287,002	42,748	1,090,707	196,295	
Net	\$ -	\$ 157,569	\$ 157,569	\$ 258,002	\$ (100,434)	

**Notes:**

- A. Sales Tax** - Sales tax finished the year better than budget and up 5.8% from FY2018 led by increases in food services, construction, manufacturing and retail. Sales tax as a percent of total revenue grew from 25% to 26%.
- B. General Fund Expenditures** - General Fund expenditures include year end transfers to the General Capital Projects Fund for street maintenance, pool replaster and airport projects.
- C. Water Sales** - Water finished the year almost \$800K less than the revenue budget due to higher than average rainfall beginning last fall that continued through the spring. Consumption for the year was 15% lower than FY2018. The budget was prepared assuming an average rainfall year. For FY2020 we have changed the rate structure to reduce some of the revenue volatility.
- D. Sewer Sales** - Residential sewer averaging for the next 12 months was set in April. Average residential consumption was 4% lower during the averaging period in FY2019 compared to FY2018. This seems to be related to decreased residential irrigation during the sewer averaging period due to rain and resulted in sewer sales ending the year lower than budget.
- E. Water Fund Other Revenue** - FY2019 revenue is better than budget primarily due to better than budget interest revenue, combined with strong water tap and new meter fees.
- F. Water Expenditures** - FY2019 expenditures are better than budget due to lower than anticipated chemical, maintenance and salary costs. In addition, an extra \$100K transfer to the Asset Replacement Fund approved with the mid-year budget amendment was not made due to poor revenue performance in FY2019.
- G. Development Services Fund** - The Development Services Fund was broken out of the General Fund in FY2019. For presentation purposes, FY2018 information is shown in the Development Services Fund.
- H. Development Services Fund Revenue** - Revenue for the new middle school budgeted for FY2020 was received in September 2019. If the Development Services Fund is not able to meet their FY2020 revenue budget because of this timing issue, fund balance accumulated at the end of FY2019 will be used to cover FY2020 expenditures.



# **Financial update for the Year Ended September 30, 2019**

**City Council Meeting  
November 12, 2019**

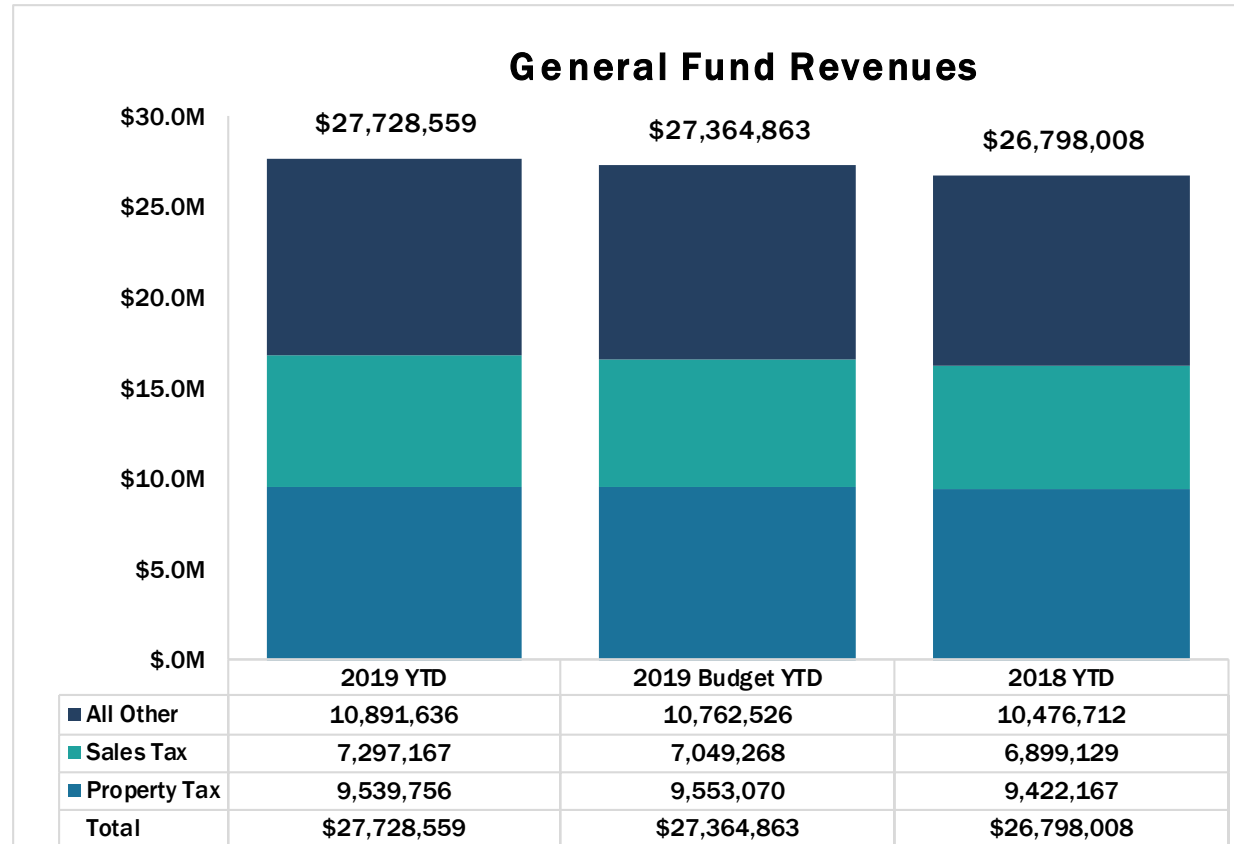


# General Fund Summary

Fund	FY2019 Budget	FY2019 Actual	Better / (Worse) than Budget	FY2018 Actual	Change from FY2018
<b>General Fund</b>					
Revenues					
Property Tax	\$ 9,553,070	\$ 9,539,756	\$ (13,314)	\$ 9,422,167	\$ 117,590
Sales Tax	7,049,268	7,297,167	247,899	6,899,129	398,038
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Expenditures	27,764,863	27,725,596	39,267	26,648,811	1,076,785
Net	(400,000)	2,963	402,963	149,497	(146,534)

- **General Fund finished year with revenues exceeding expenditures by \$2,963**
- **Revenues were better than budget**
- **Expenditures were slightly less than budget**

# General Fund Revenues

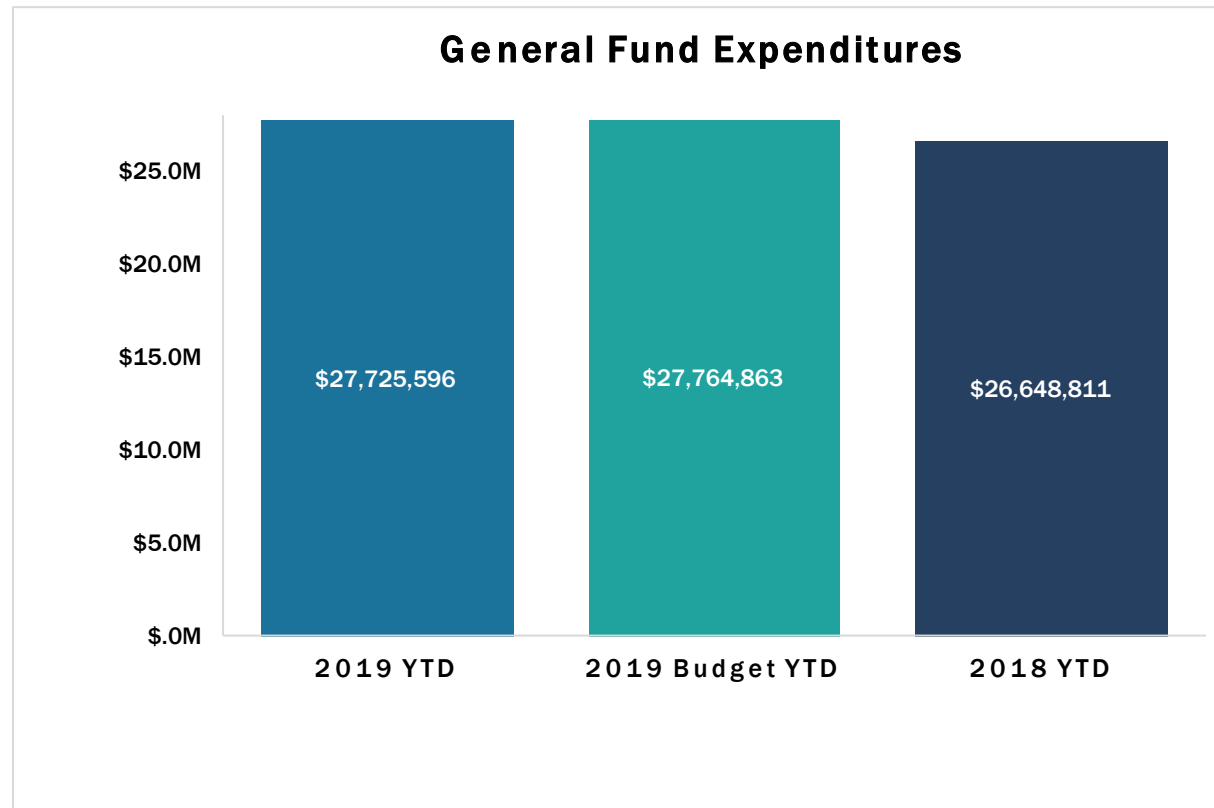


- Sales tax finished the year \$248K better than budget and up 5.8% from FY2018
- Recreation revenue (part of Other Revenue) ended the year \$81K better than budget





# General Fund Expenditures



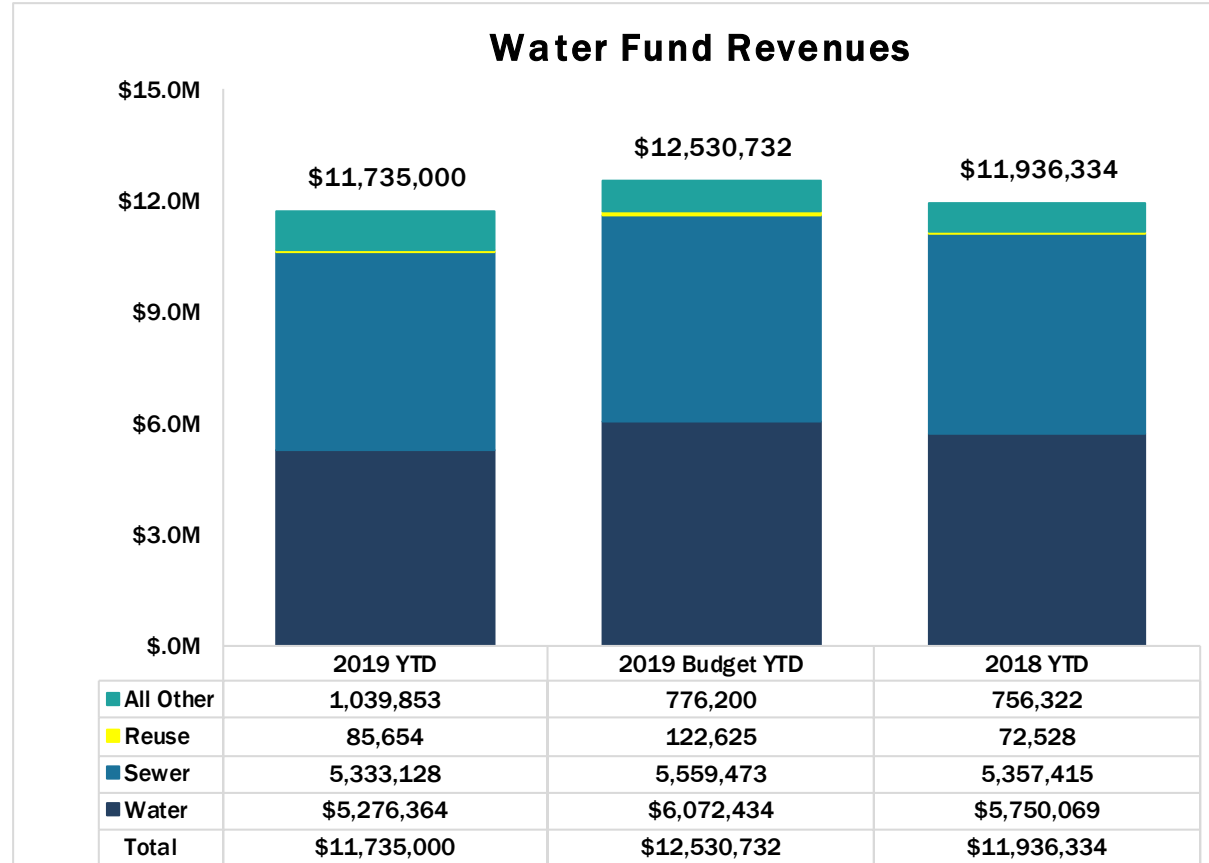
- Expenditures ended the year \$39K less than budget
- Expenditures shown include budget amendment transfers for street maintenance, pool replastering, and airport projects

# Water Fund Summary

Fund	FY2019 Budget	FY2019 Actual	Better / (Worse) than Budget	FY2018 Actual	Change from FY2018
<b>Water Fund (Operating Revenue and Expense Only)</b>					
Revenues					
Water Sales	6,072,434	5,276,364	(796,070)	5,750,069	(473,705)
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Expenditures	12,630,732	12,104,063	526,669	11,743,904	360,158
Net	(100,000)	(369,062)	(269,062)	192,430	(561,492)

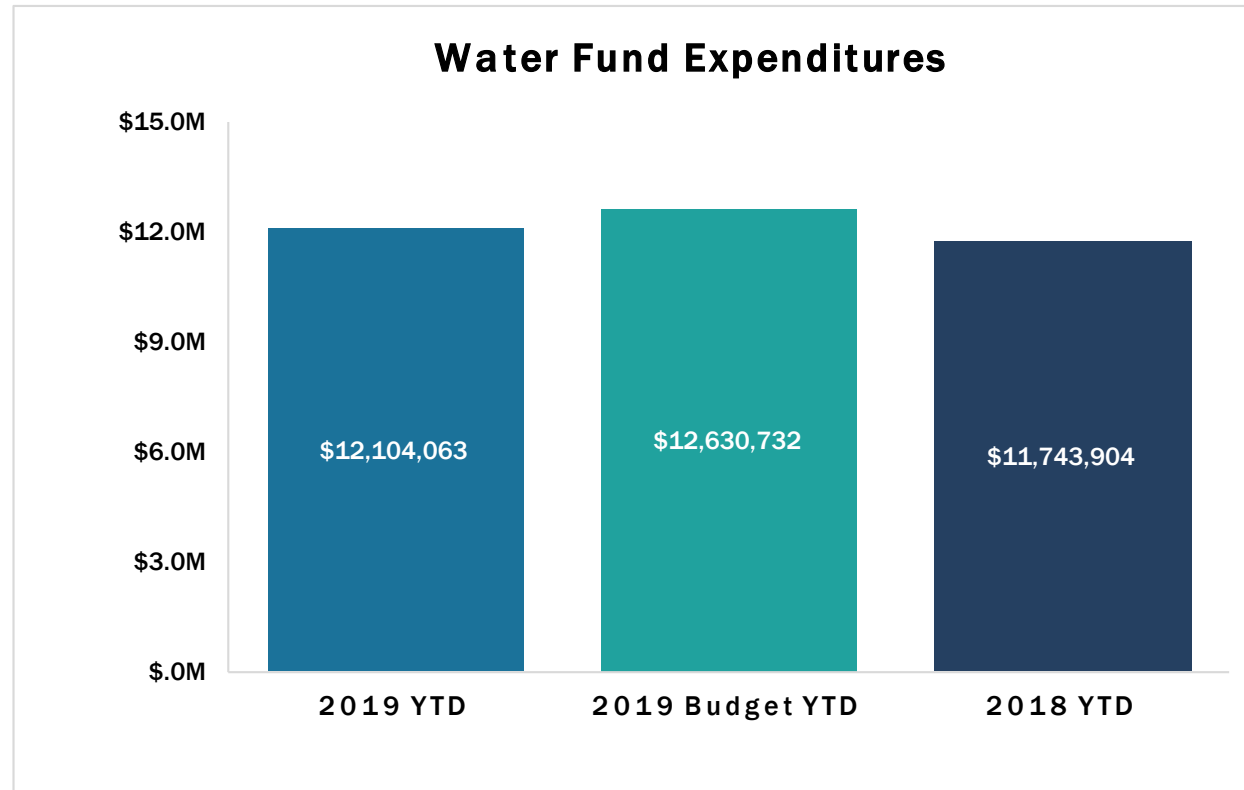
- **The Water Fund ended the year with an operating loss of \$369K**
- **Note that the operating numbers do not include items such as depreciation, amortization, pension expense, asset impairment or the TWDB disaster recovery funding**

# Water Fund Revenues



- **Water consumption was down 15% due to rainfall. Water sales ended the year \$796K lower than budget.**
- **Residential sewer averaging was 4% lower, leading to Sewer sales than finished the year \$226K lower than budget.**

# Water Fund Expenditures



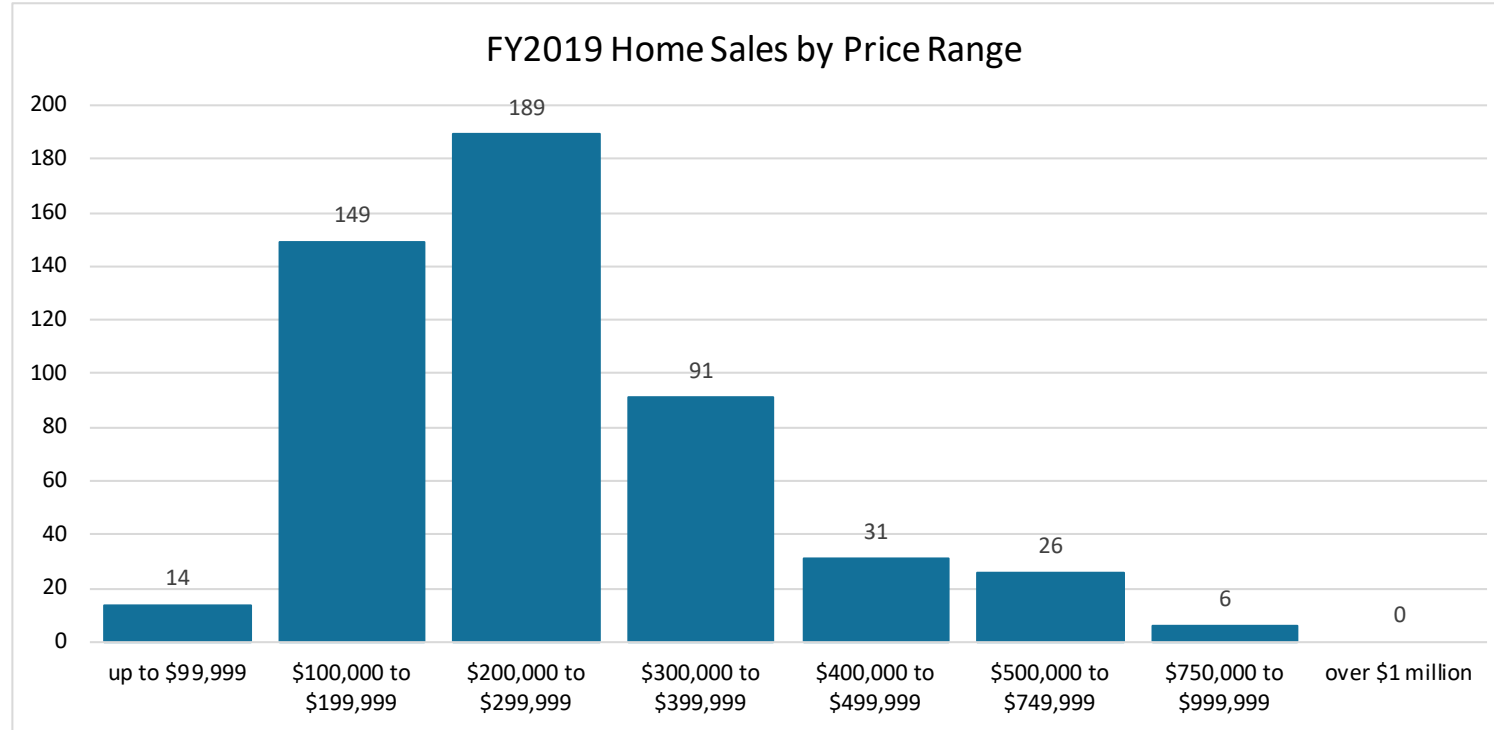
- **Water Fund expenditures were \$527K lower than budget due to salary savings in Water Distribution, lower than anticipated chemical and maintenance costs and a \$100K budgeted transfer to the Asset Replacement Fund that was not made**

# Other Funds Summary

<b>Fund</b>	<b>FY2019 Budget</b>	<b>FY2019 Actual</b>	<b>Better / (Worse) than Budget</b>	<b>FY2018 Actual</b>	<b>Change from FY2018</b>
<b>Development Services Fund</b>					
Revenues					
Permits & Fees	552,500	645,065	92,565	553,406	91,660
Transfer In	708,688	708,688	-	-	708,688
Total Revenue	1,261,188	1,353,753	92,565	553,406	800,347
Expenditures	1,261,188	1,236,196	24,992	707,814	528,381
Net	-	117,557	117,557	(154,409)	271,966
<b>Golf Fund (Operating Revenue and Expense Only)</b>					
Revenues					
Operating	935,947	843,521	(92,426)	855,134	(11,614)
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Total Revenue	1,015,947	923,521	(92,426)	1,135,134	(211,614)
Expenditures	1,015,947	969,303	46,644	940,283	29,020
Net	-	(45,782)	(45,782)	194,851	(240,633)
<b>Hotel Occupancy Tax Fund</b>					
Revenues	1,329,750	1,444,571	114,821	1,348,709	95,861
Expenditures	1,329,750	1,287,002	42,748	1,090,707	196,295
Net	\$ -	\$ 157,569	\$ 157,569	\$ 258,002	\$ (100,434)



# Real Estate Update



	YTD FY2018	YTD FY2019	Change
Median Price:	\$ 227,058	\$ 237,750	4.7%
Average Price:	\$ 257,238	\$ 269,895	4.9%
Total Homesites Sold:	505	506	1
Average Days on Market:	98	91	(8)
Total Volume Sold:	\$ 130,733,934	\$ 136,563,798	4.5%



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Approve the Pavement Management Plan.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** Kyle Burow

**EXHIBITS:** [20191112\\_Report\\_2019Pavement Management Report.pdf](#)

---

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

---

<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	M - Mobility / Transportation
<b>Guiding Principle</b>	M4. Place a high priority on the maintenance of existing streets
<b>Action Item</b>	M4.1 - Update the City's Pavement Management Plan

---

**SUMMARY STATEMENT:**

In 2015, the City of Kerrville hired Fugro to inspect the City of Kerrville's street system and develop a five and ten year prioritized capital improvement plan based on Pavement Condition (PCI). The plan implemented maintenance and rehabilitation practices for the street system through slurry seal, crack seal, overlay, and full reconstruction of streets based on the best repair method for the type of failures found. After four years of implementation, approximately \$6.3 million have been utilized resulting in approximately 128 lane miles having completed maintenance, and bringing the community's overall Pavement Condition Index (PCI) up to 69.1 from the original analysis of 59.7.

As part of the adopted FY19 budget, 6S Engineering, Inc. was hired to update the Pavement Master Plan and reassess the current street conditions and maintenance practices. The 6S Engineering, Inc. team evaluated the current street condition assessment gathered for each street segment to analyze the deterioration estimates based on the effectiveness of the current street repair methods and degradation of street segments compared to the initial report, combined multiple street segments to minimize

construction costs, and reevaluated the prioritization of streets. The prioritization of all streets were based on PCI, Ride Condition Index (RCI), and Roadway Classification (i.e. Collector, Residential). Additionally, the streets with anticipated full reconstruction needs were further prioritized based on vehicular usage, utility conflicts, and other upcoming construction conflicts (private development projects). Upon completion of the analysis, 6S Engineering, Inc. developed a 10-year maintenance plan to assist with future budgeting and maintenance methods to be adopted by City Council.

The presented Pavement Management Plan is the culmination of these efforts over the last year, and will influence the pavement management strategy employed for the near-term 2020 paving season.

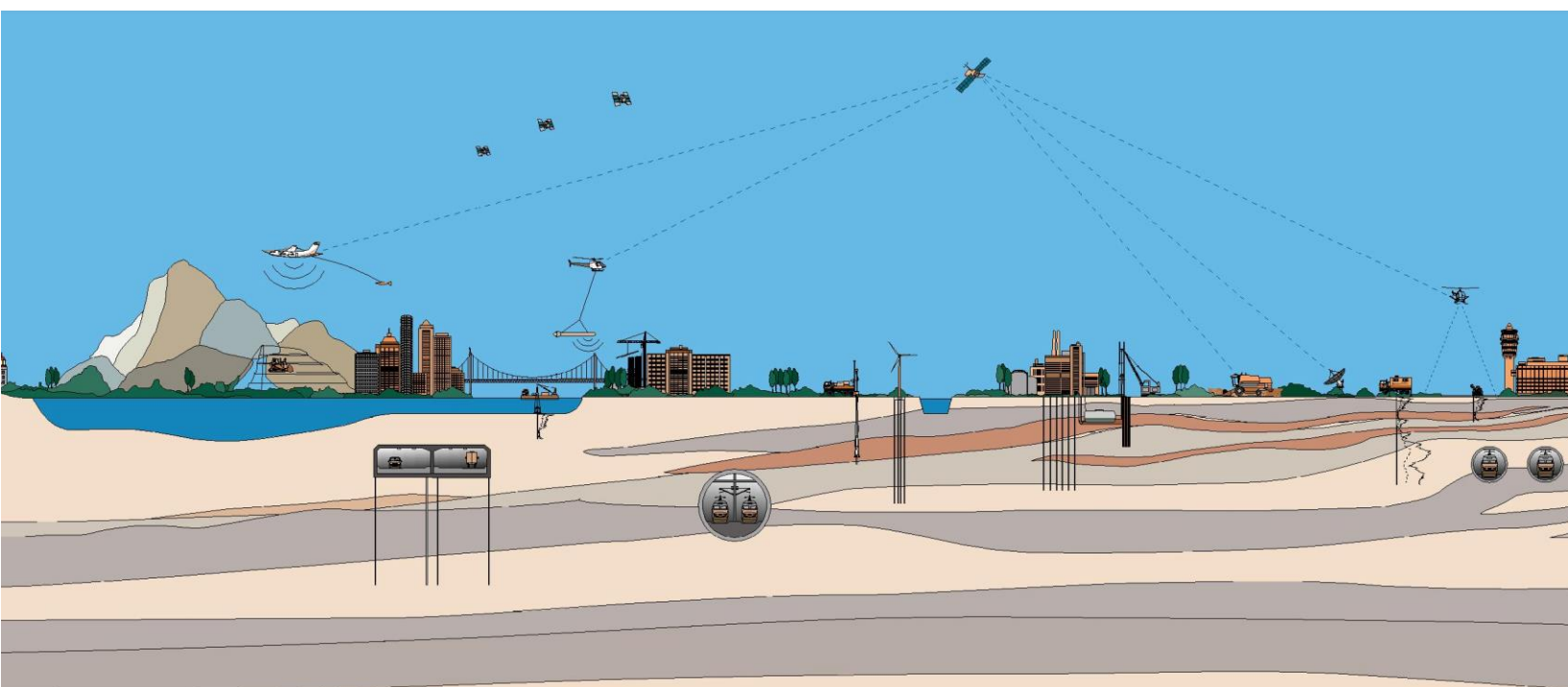
**RECOMMENDED ACTION:**

Approve Pavement Management Plan.



# **2019 PAVEMENT EVALUATION AND PAVEMENT MANAGEMENT SYSTEM UPDATE FOR CITY OF KERRVILLE, TEXAS**

6S ENGINEERING, INC.  
HELOTES, TEXAS



**6S Engineering, Inc.**  
12274 Bandera Road  
Helotes, Texas 78023

Report No. 04.3713-6528  
November 7, 2019

Attention: Mr. Jess W. Swaim, P.E.

**Pavement Condition Data Collection and Evaluation For City of Kerrville, Texas**

Submitted herewith is the report of the pavement management services performed for the City of Kerrville, Texas. In brief, the report contains a condition rating of each road surveyed and a network-level, ten-year work plan.

Fugro appreciates the opportunity to be of service to the 6S Engineering, Inc. and looks forward to providing additional pavement management services in the future.

Sincerely,

FUGRO USA LAND, INC.

TBPE Firm Registration No. F-299

Thomas Burchett, P.E.

**PAVEMENT CONDITION DATA COLLECTION AND EVALUATION FOR CITY OF  
KERRVILLE, TEXAS**

Report to:

6S Engineering, Inc.

Helotes, Texas

Submitted By:

FUGRO USA LAND, INC.

November 7, 2019

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## **APPENDICES**

APPENDIX A	FIELD COMMENTS
APPENDIX B	NETWORK CONDITION LISTINGS
APPENDIX C	NETWORK CONDITION MAPS
APPENDIX D	CURRENT NEEDS
APPENDIX E	TEN YEAR WORK PLAN

## INTRODUCTION

City of Kerrville (City) personnel have recognized the importance of preserving existing pavement infrastructure and optimizing available maintenance and rehabilitation funding. In order to optimize existing resources, the City is updating its pavement management tool to track roadway network performance.

6S Engineering, Inc. contracted Fugro USA Land, Inc. to perform a pavement condition survey and pavement management analyses for the road network currently maintained by the City. This survey was conducted using an automated system that collects pavement distress information, ride quality measurements, and rut depth measurements mounted on a host data collection platform. The use of an automated system for data collection is an integral component of the City's ability to objectively compare conditions across the network. This information is converted to ratings or indices for the City's roadway network, allowing for comparisons between sections.

These indices are used to report the health of the road network in terms of the Pavement Condition Index (PCI). The PCI score facilitates decision making for selecting appropriate treatments and timing for maintenance, rehabilitation, and reconstruction (M&R) strategies.

### Background

For the City's road network, the Paver software was used to calculate PCI scores for each pavement section (PMS). The Paver pavement management system is compliant with ASTM D6433 standard for pavement management. A spreadsheet tool was then developed in Microsoft Excel for work planning based on the City's maintenance and rehabilitation practices.

### Project Objectives

This project was initiated to perform pavement condition surveys for the City of Kerrville and to report road network health at the time of the survey in 2019. Key tasks in this process include:

- A. Review network definition for accuracy and develop parameters for data collection.
- B. Conduct pavement condition surveys and ride quality measurements.
- C. Perform a ten-year pavement management analysis based on the City's current pavement network condition.
- D. Prepare a report of the work conducted including background, execution, findings, conclusions and recommendations for a ten-year, network-level work plan.

This report documents the activities conducted for the pavement condition survey of the City's network. The intent is to provide sufficient information to City personnel such that the pavement management system can be updated as the pavement network grows. Discussion of the various inputs defined for the system's use are provided, and system reports have been produced, summarizing the existing pavement condition and network-level M&R recommendations based on the existing conditions and policies defined by the City.

Future monitoring needs are also discussed, noting the requirements for maintaining the City's pavement management system and ensuring validity of the results into the future. As mentioned, updates will be required to note additions to the pavement network, enhancements in the maintenance policy (to more accurately reflect practice), and changes in the condition of existing streets to track variations over time. The following sections address the different activities performed. The implementation of an effective system is an evolving process requiring feedback and continuous tuning to allow the system to best respond to the City's needs.

## DATABASE INTEGRATION

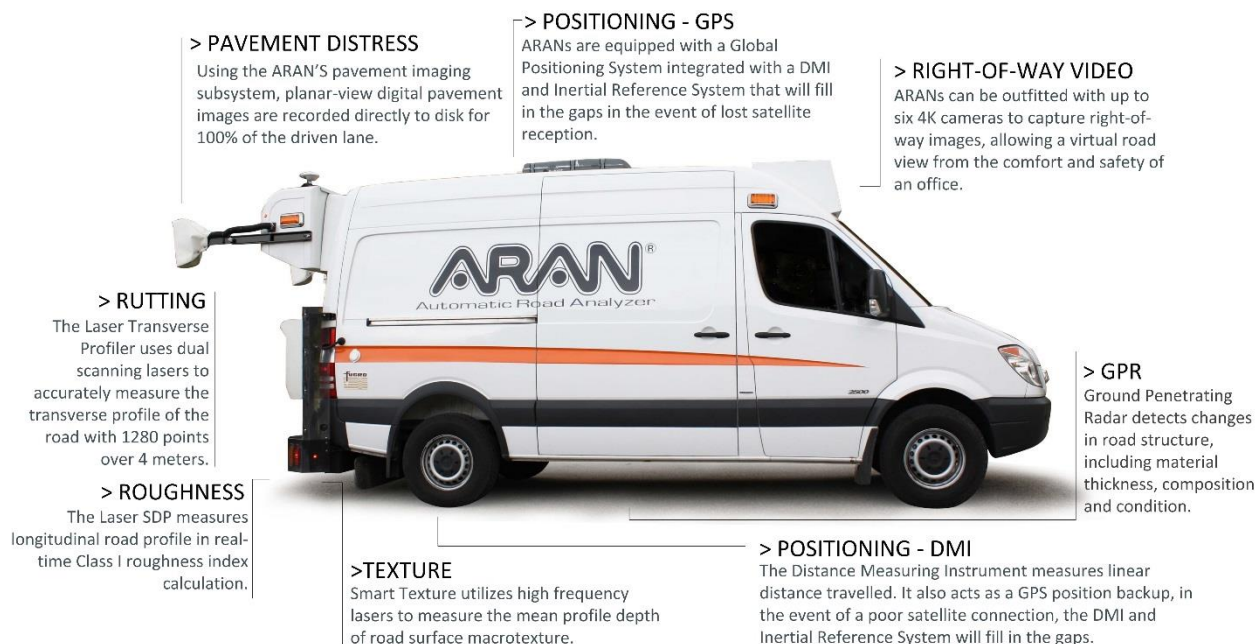
### Network Integration

The first step in the implementation process is to verify and define the roadway network under the City's jurisdiction. A network definition process is performed to confirm existing inventory information for each street. Fugro reviewed and updated the geographic information system (GIS) database of the roadway inventory utilized during the 2015 project. This data was used to develop the pavement management inventory and for navigation during the automated data collection process. The estimated total mileage in the network is approximately 276 lane miles. A listing of observations from the field crew regarding roads unable to be tested is included in Appendix A.

## FIELD DATA COLLECTION AND ANALYSIS

### Automated Distress Data Collection

Fugro's Automatic Road Analyzer (ARAN) vehicle was utilized to collect distress and ride information for 169 test miles of network surveyed. The 169 test miles of data collection was sufficient to collect at least one lane of each road bed, and the collected data was used to represent the 276 lane-mile road network. The ARAN system uses high-resolution cameras to cover approximately 14 feet of pavement in one pass at speeds up to 70 miles per hour. A summary of the ARAN features is shown in Figure 1.



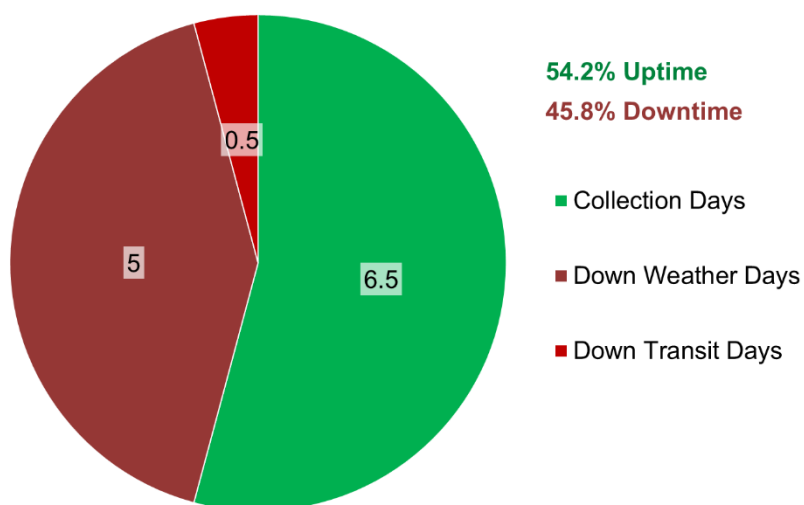
**Figure 1. Fugro ARAN**

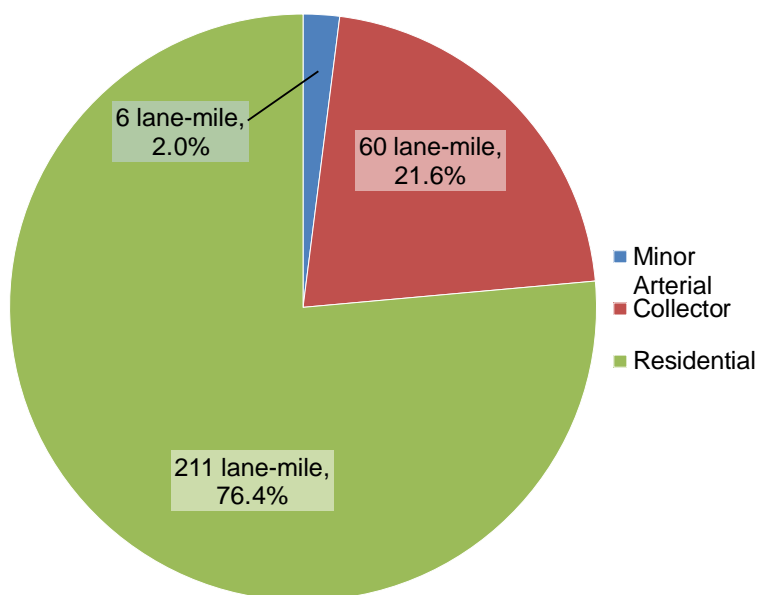
The detailed distribution of days for data collection for the City of Kerrville can be seen in Table 1 and Figure 2. The network distributions by functional class and pavement type are summarized in Figure 3 and Figure 4.



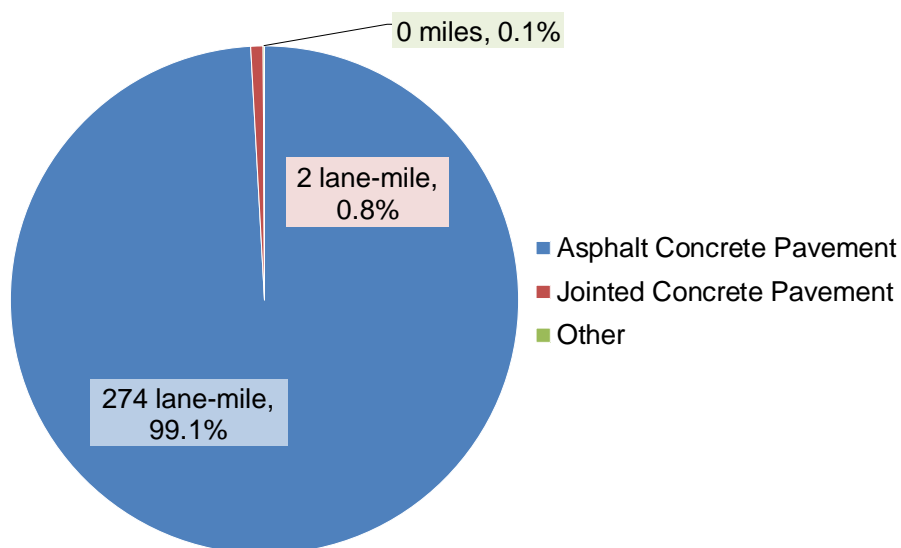
**Table 1. ARAN Collection Details**

Testing Information	
Collection Start Date	January 25, 2019
Collection End Date	February 7, 2019
Collection Days	6.5 days
Down Weather Days	5 days
Down Transit Days	0.5 days
Total	13.0 days

**Figure 2. ARAN Collection Details**



**Figure 3. Distribution of Network by Functional Class**



**Figure 4. Distribution of Network by Pavement Type**

The ARAN collects digital downward images of the pavement surface. Each image is processed to provide pavement distress summaries that are tabulated for the entire road length. Distresses

extracted from the images and sensors are used to calculate Pavement Condition Index (PCI) values in accordance with ASTM D6433. In addition, a backup of the downward pavement camera images and right-of-way (ROW) camera images are stored on portable storage media for transfer to the City.

### Profile Data Collection

Transverse profile data is collected using a laser line system to accurately measure the transverse profile of the lane to determine rutting characteristics and irregularities in cross slope. Transverse profile is collected every 0.002 miles (10.56 feet) and summarized as an average "rut depth" for each wheel path. This data is further summarized into pavement management sections as defined in the City's inventory file.

The purpose of longitudinal profile testing is to determine the general ride characteristics of each segment profiled. Longitudinal profile data provided to the City of Kerrville is in the form of the International Roughness Index (IRI), which is used worldwide to evaluate the ride of streets and highways. The larger the IRI is, the rougher the road feels. IRI values are reported as an average value for each segment in inches per mile. A newly paved street meeting the most stringent specification will have a value of approximately 40-50 inches per mile.

The PMS uses of a Ride Condition Index (RCI) to better understand and predict the future performance of ride quality. The RCI is an index of 0 to 100 with 100 being extremely smooth and 0 being extremely rough. RCI values were derived using the following equation:

$$RCI = ( 8000 / 76 ) - ( IRI / 7.6 ), \text{ with a maximum value of 100 and minimum value of 0.}$$

This index is at a maximum when the IRI value is 40 (RCI = 100) and at a minimum when the IRI is 800 (RCI = 0).

In accordance with ASTM E950, pavement ride quality information was invalidated for approximately 8% of the road segments surveyed, primarily on local roadways, short segments, or major roadways with numerous stops or slow-downs. There were two primary sources of invalidation. First, pavement ride quality information was invalidated in sections where lane deviations or construction was present. Second, pavement ride quality information was invalidated when the minimum collection speed (12 mph) could not be obtained due to stop signs, stop lights, traffic calming devices, and isolated traffic.

Longitudinal profile testing was performed in accordance with the ASTM E950 standard entitled *Standard Test Method for Measuring Longitudinal Profile of Traveled Surfaces with an Accelerometer Established Inertial Profiling Reference*. Longitudinal profile data is collected at 1-inch intervals and summarized at 0.001 mile intervals. IRI is computed from the profile elevation data and summarized for each pavement section.

The IRI measurements have been designed to be independent of the speed and suspension of the travelling vehicle to ensure comparisons are valid. Arterial roadways have higher posted speeds and will seem rougher for passengers and cargo for a particular IRI measurement. This is due to individual bumps and dips having a greater impact at higher speeds. Hence, the surface of the

roadway “feels” rougher with increasing speed. Inversely, roughness is less important to most drivers on lower speed roads.

During data collection, several common conditions on city roadways affected the ride measurements. These conditions included manholes, water valves, patches, utility patches, inlets, cracking, and rough intersections. The exact effect of these factors can vary based on their impact on the surface and location within the lane.

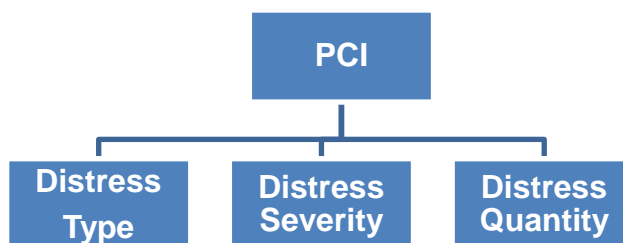
### Data Analysis and Quality Control

Fugro conducts quality control measures in the field to ensure accurate and consistent data. These procedures are standard practice for our automated data collection services and include proper cleaning of the camera lens for the capture of quality digital images, navigation by GPS using the GIS system onboard to prevent survey inaccuracies, and the use of imaging software to allow automated and manual review of the digital images to further ensure accuracy.

### Calculation of Condition Scores

The PCI uses a scale from 0 for a failed pavement to 100 for a pavement in perfect condition. PCI is based on the type, severity, and extent of surface distress as illustrated in Figure 5. The types of distress collected and included in the PCI calculation are those described in ASTM D6433 with the exception of weathering and joint reflection cracking. Weathering is a subtle distress, and it is challenging to rate accurately without physical inspection. Cracks which may have been caused by joint reflection cracking were instead rated as longitudinal and transverse cracking. The condition listing for the 2018 condition survey is included in Appendix B.

For the analysis of the City of Kerrville’s data, the PCI index takes into account distress information. Each of the distress types include a severity level (low, moderate, and high) and have different impacts or “deduct” values for a range of extent. The calculation of the RCI is based on the IRI values obtained from the data collection as shown in the profile data collection section above.



**Figure 5. Pavement Condition Index (PCI)**

Since each type of distress has a different impact on pavement performance, deduct values are specific to a particular distress. High severity distresses and/or high distress extent have a greater influence in reducing a pavement’s PCI score. In general, deduct values for fatigue cracking have a higher deduct, which results in a lower pavement condition score when compared to similar severities and extents for cracking associated with environmental conditions such as transverse

cracking. The deduct values used in this analysis are based on the Army Corps of Engineers distress rating system in accordance with the ASTM D6433 standard. Network condition maps of PCI as well as IRI scores are presented in Appendix C.

### Reporting Condition Scores

The overall PCI score is 69 for the entire City of Kerrville road network in 2019, which is about 2 points higher than the PCI score in 2015. Per discussion with the City of Kerrville, it was decided to exclude the low and moderate severity rutting from the PCI calculation and to apply the deduct value of low severity rutting to sections with high severity rutting. This adjustment was made for both 2015 and 2019, and the resulting network PCI was 67 and 69 for 2015 and 2019, respectively.

To better understand the overall condition of the pavement network, the general health of the pavement network can be interpreted by reviewing the data distribution by score. Pavement conditions can be described using subjective ratings such as “Good,” “Fair,” and “Poor”. These subjective ratings can be defined by assigning a numeric range to each category. Table 2 shows the condition category definitions applied to the City’s pavement scores. The 67 and 69 network PCI classifications for the City of Kerrville in 2015 and 2019 are in the “Fair” condition rating. The 2019 PCI values for each functional classification and pavement type is shown in Table 3.

**Table 2. Condition Index Ratings**

Rating	Good	Satisfactory	Fair	Poor	Very Poor	Serious	Failed
Range	85 – 100	70 – 85	55 – 70	40 – 55	25 – 40	10 – 25	< 10

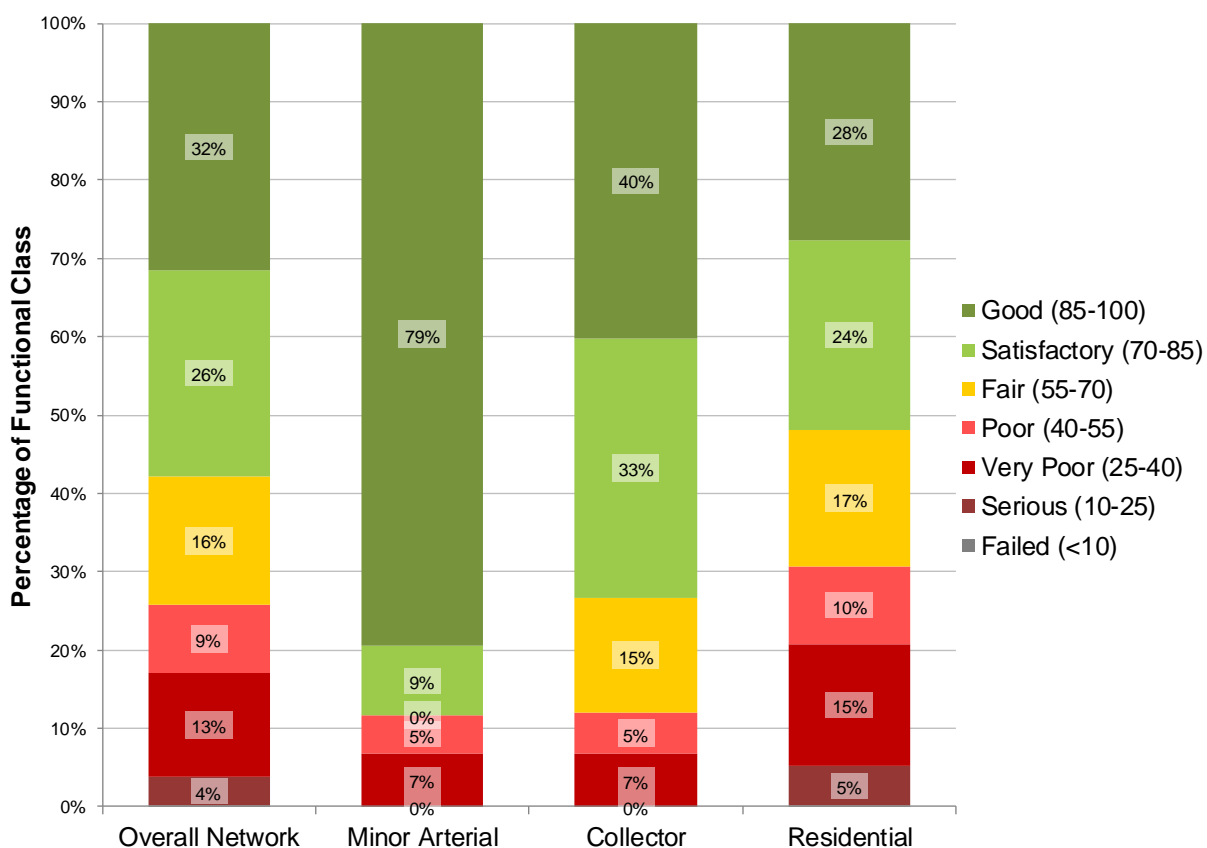
**Table 3. 2019 Pavement Condition Index by Functional Class and Pavement Type**

ACP	JCP	Minor Arterial		Collector		Residential		Overall Network
69.2	63.8	81.2		77.4		66.1		69.1
		ACP	JCP	ACP	JCP	ACP	JCP	
		81.2	-	77.4	-	66.1	63.8	

### Distribution of Pavement Conditions

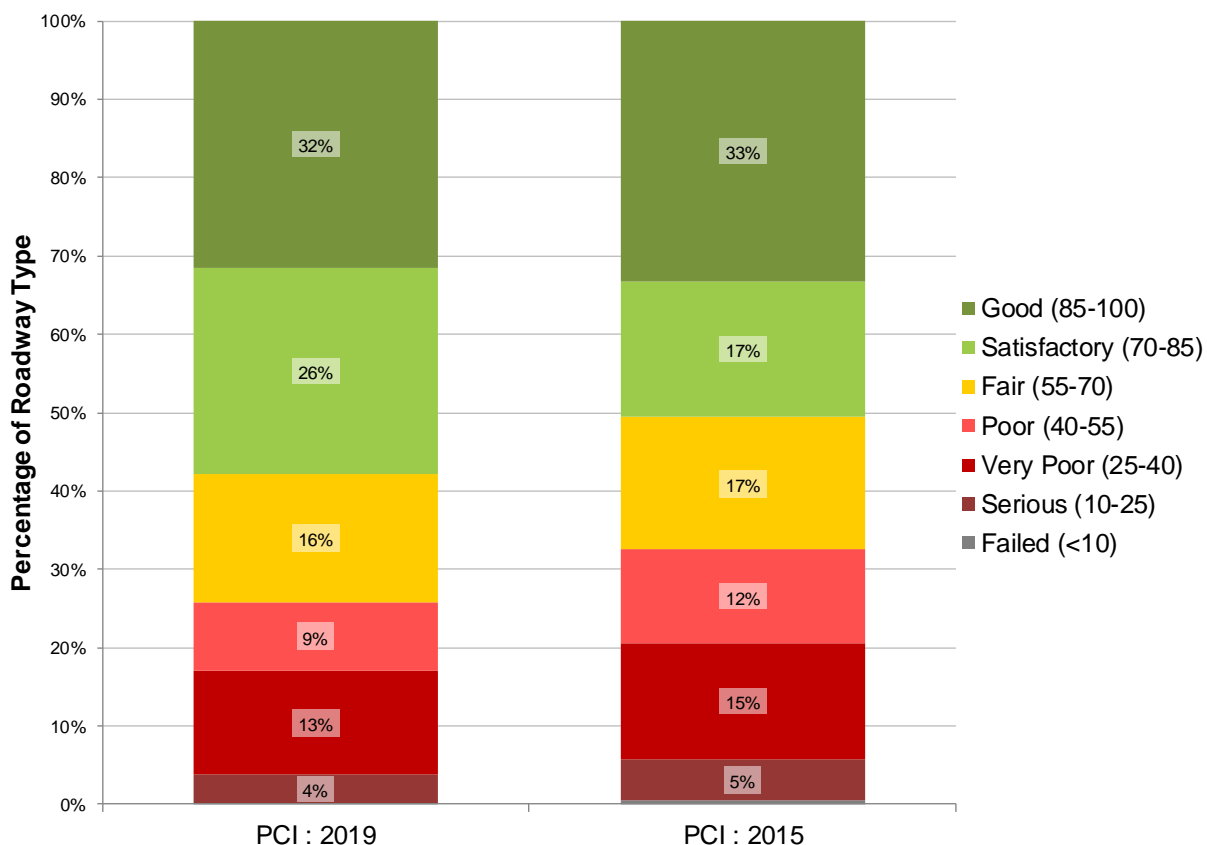
The condition of the City of Kerrville’s road network can be described by more than just an average condition. Figure 6 displays the road network PCI score distribution by functional class for the overall road network as of 2019. About 26% of the whole network has PCI score below 55, which falls into the “Poor”, “Very Poor”, “Serious” and “Failed” condition ratings. About 74% of the whole network falls into “Good”, “Satisfactory” and “Fair” condition maintaining PCI score more than 55.

It can be observed from Figure 6 that the PCI distribution for residential roads and for the overall network are similar. This demonstrates that the large percentage of the residential road network (76% of the total network) has significant impact on the network condition distribution. It should also be noted that the Arterial roadways are performing better than other parts of the network. This is expected as ride quality is typically more of a concern, which triggers maintenance or rehabilitation actions on Arterial roadways before other roadways.



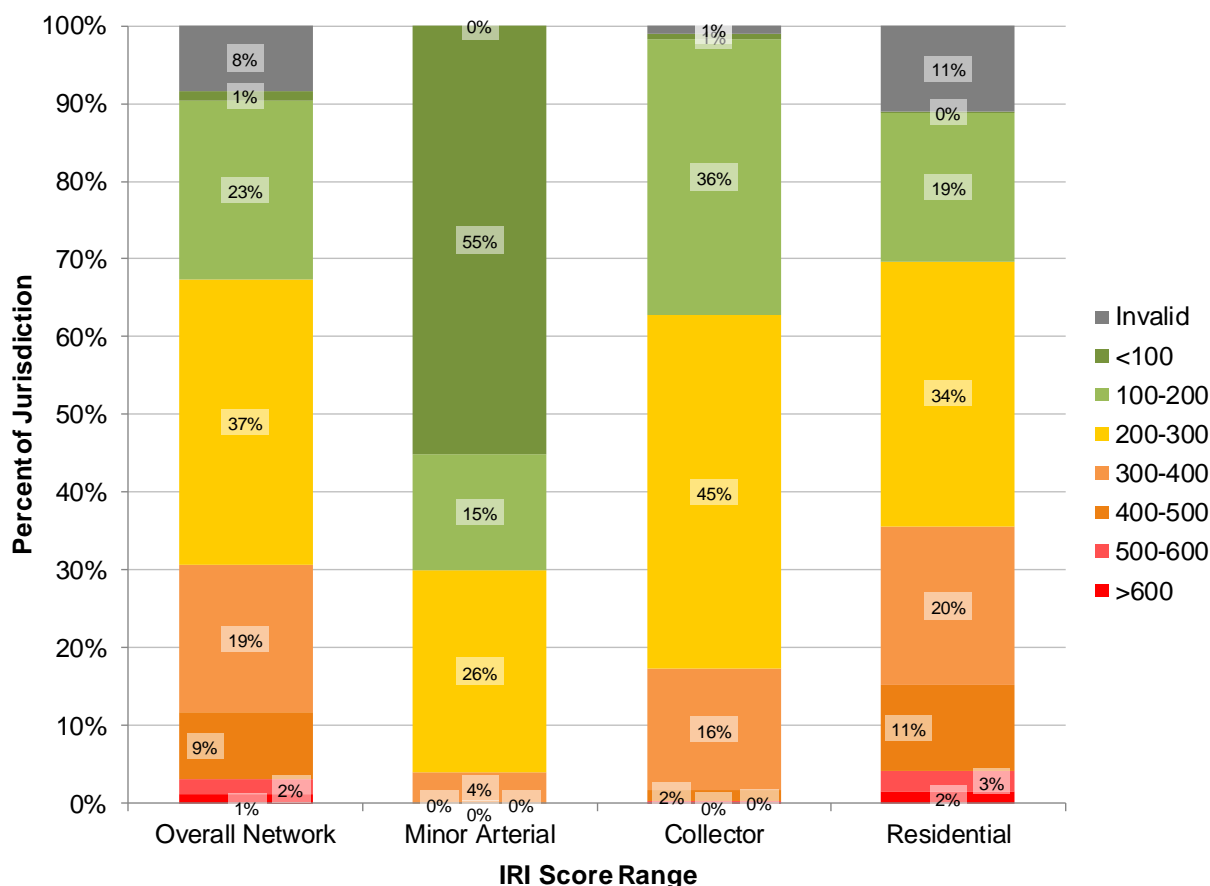
**Figure 6. 2019 PCI Score Distribution.**

Figure 7 displays the road network PCI score distribution for 2015 and 2019. It can be observed that the highest percentage of pavement is within the good condition category in both 2015 and 2019. The percentage of poor and very poor pavements was reduced from 2015 to 2019, and the overall network PCI increased from 67 to 69.



**Figure 7 The Overall PCI Score Distribution for 2015 and 2019**

Figure 8 displays the road network IRI score (0 = perfectly smooth) distribution by functional class and for the overall road network as of 2019. Brand new highways typically have an IRI value of between 40 and 60 in/mi while damaged roadways typically have an IRI of over 200-300 in/mile. Approximately 24% of the network exhibits an IRI value less than 200 in/mile. Based on Figure 8, about 70%, 37%, and 19% of the arterial, collector, and residential functional classifications, respectively, exhibit an IRI value less than 200 in/mile. About 37% of the entire network exhibits an IRI value between 200 and 300 in/mi which is a sign of increasingly damaged or distressed roads. IRI values of over 600 in/mi are very poor, and the comfortable driving speed on such roadways is likely very slow. In general, the conditions of the ride quality are in line with the distribution of the PCI scores for the City's network

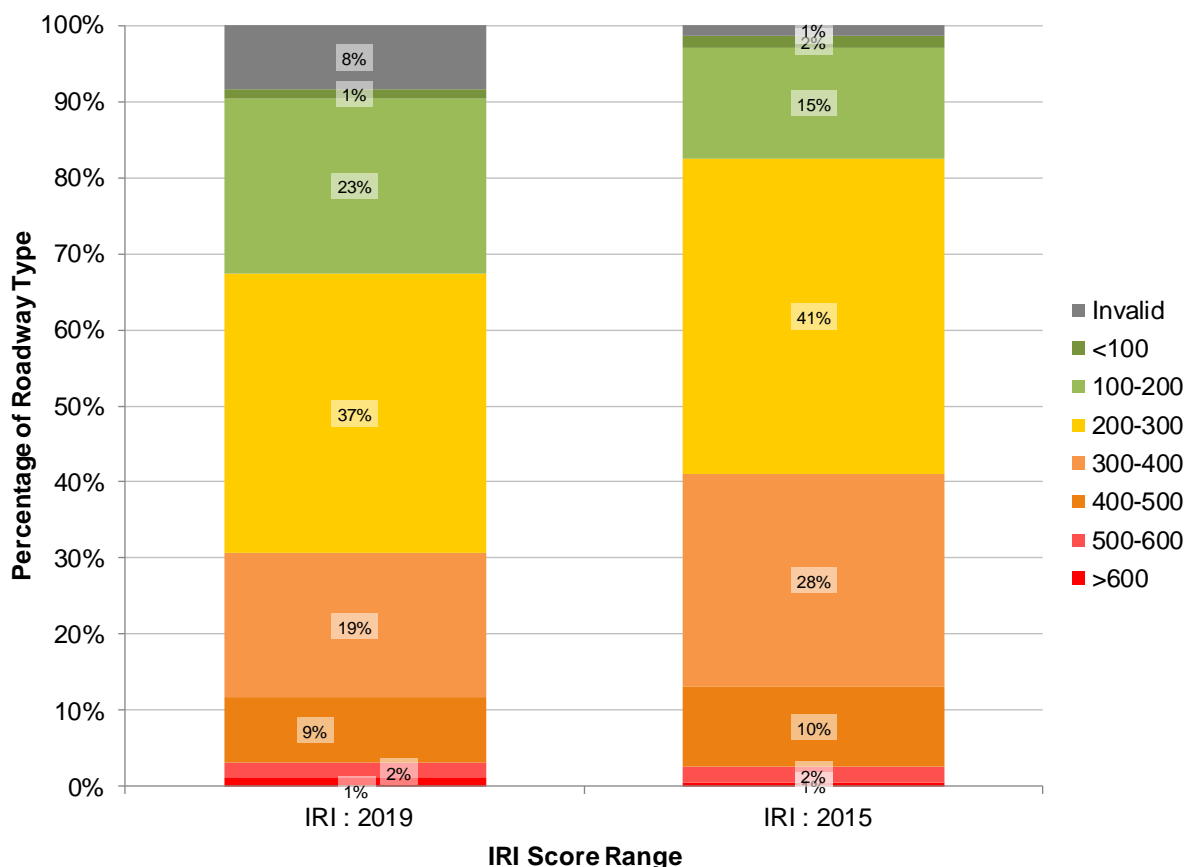


**Figure 8. IRI Score Distribution**

Figure 9 displays the IRI score distribution for 2015 and 2019. About 82% and 68% of the whole network has an IRI of more than 200 for 2015 and 2019, respectively. This indicates improvement of the network with regard to the ride quality from 2015 to 2019. The network IRI scores for 2015 and 2019 are 290 and 275, respectively, which fall within same “200-300” range. However, the lower IRI score in 2019 suggests that the ride quality was improved between 2015 and 2019.

At speeds below approximately 45 miles per hour, modern vehicle suspension systems diminish minor pavement roughness before it can be translated to the vehicle chassis, thus affecting pavement ride. Approximately 8 percent of IRI values by segment area for Kerrville were flagged as invalid, indicating that no valid data could be collected according to ASTM E 950.

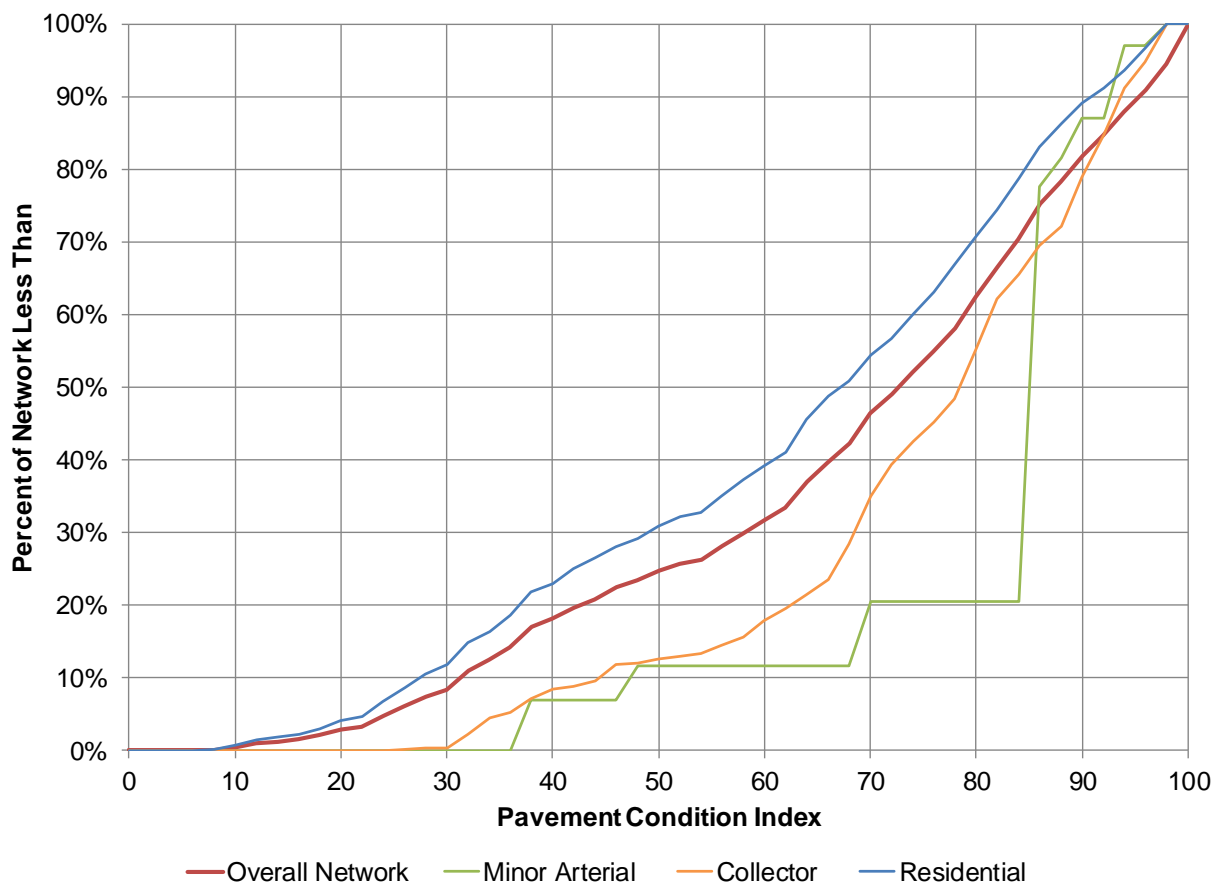




**Figure 9 2015 and 2019 IRI Score Distribution**

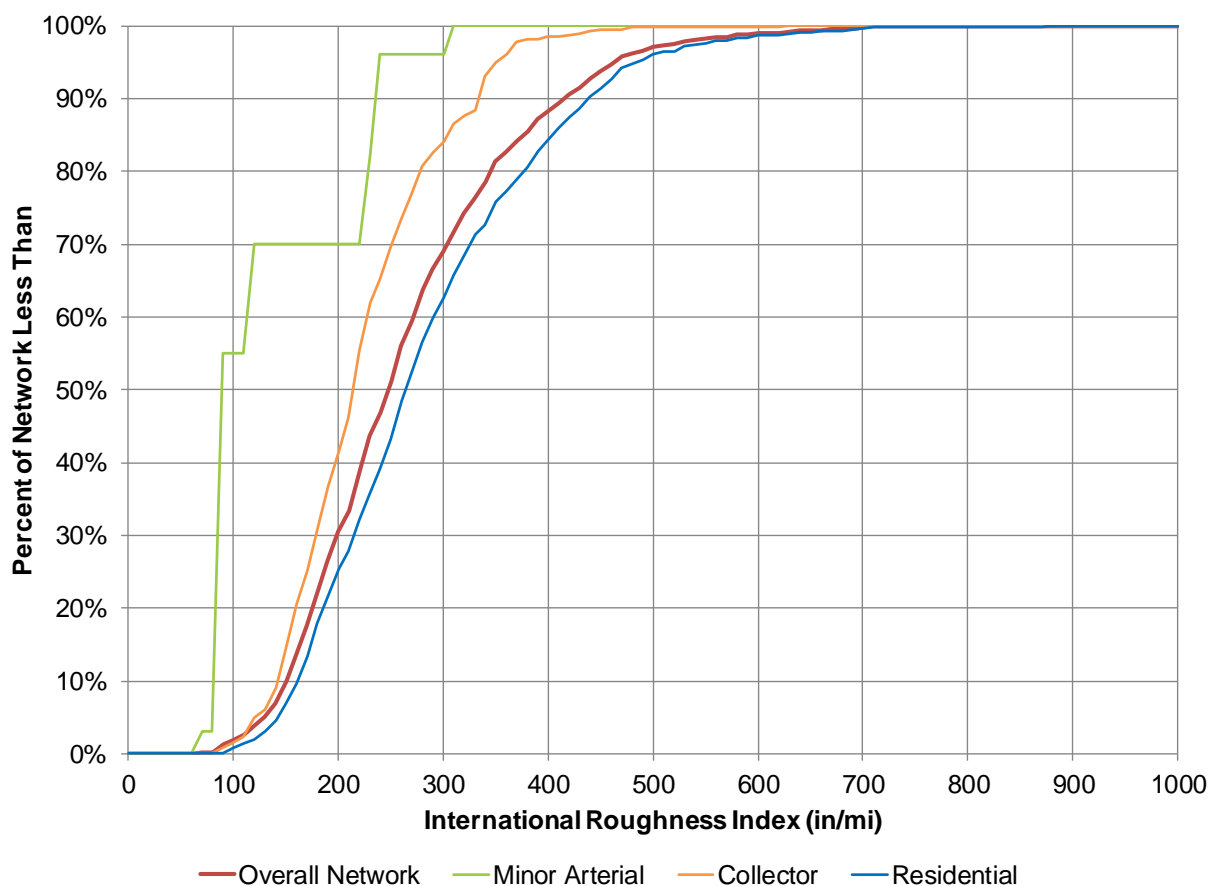
### Cumulative Frequency Distribution

Cumulative frequency distribution plots are a convenient way to quickly review overall network condition and the condition of network subsets such as functional classification. Such plots are particularly useful when comparing changes in condition distribution across several years. A cumulative frequency distribution is developed by calculating the percent of the network in each condition rating, and then accumulating the percent from 0 to 100. The interpretation is then straightforward. The closer the data is located to the right side of the graph, the higher percentage of the network is in better condition. For example, in Figure 10, 30% of the residential roads (blue line) have a PCI score less than 50 or 70% of the residential roads have a PCI greater than 50.



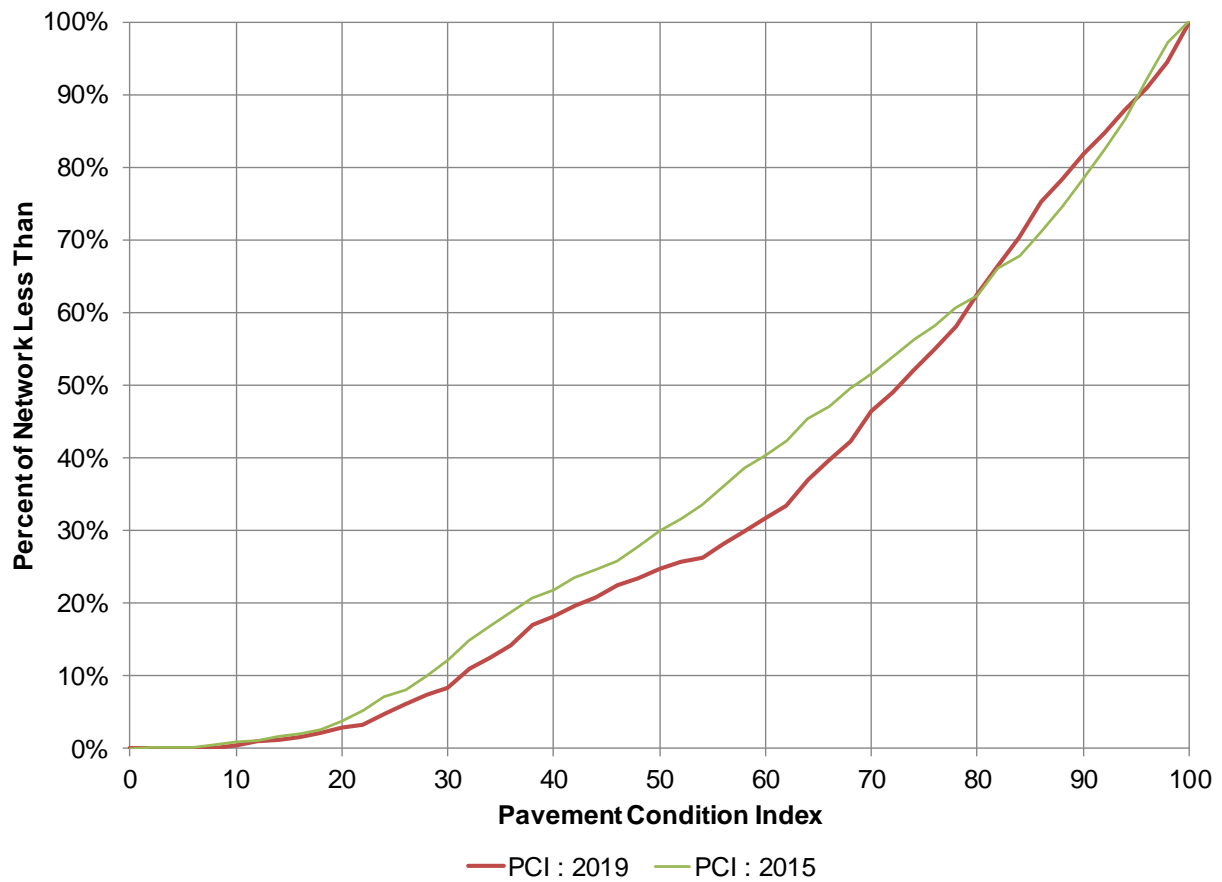
**Figure 10. 2019 PCI Cumulative Frequency Distribution.**

Figure 11 shows the cumulative frequency distribution of IRI for the entire network and for each of the functional classifications for the 2019 survey. Lower IRI numbers indicate better performing roads. Therefore, the further to the left the curve is, the better the condition. Generally, the Arterial roadways exhibit above average smoothness. The Arterial roadways in the City's network are performing better than the other functional classes and also better than the network as a whole. This is expected as these roads typically have higher speeds and higher expectations of the users. The influence of the large residential road network can be seen in the overall network IRI. It is also clear to see that there are very few roads with IRI less than 60 in/mi, which shows the typical value that can be expected at the time of repair.

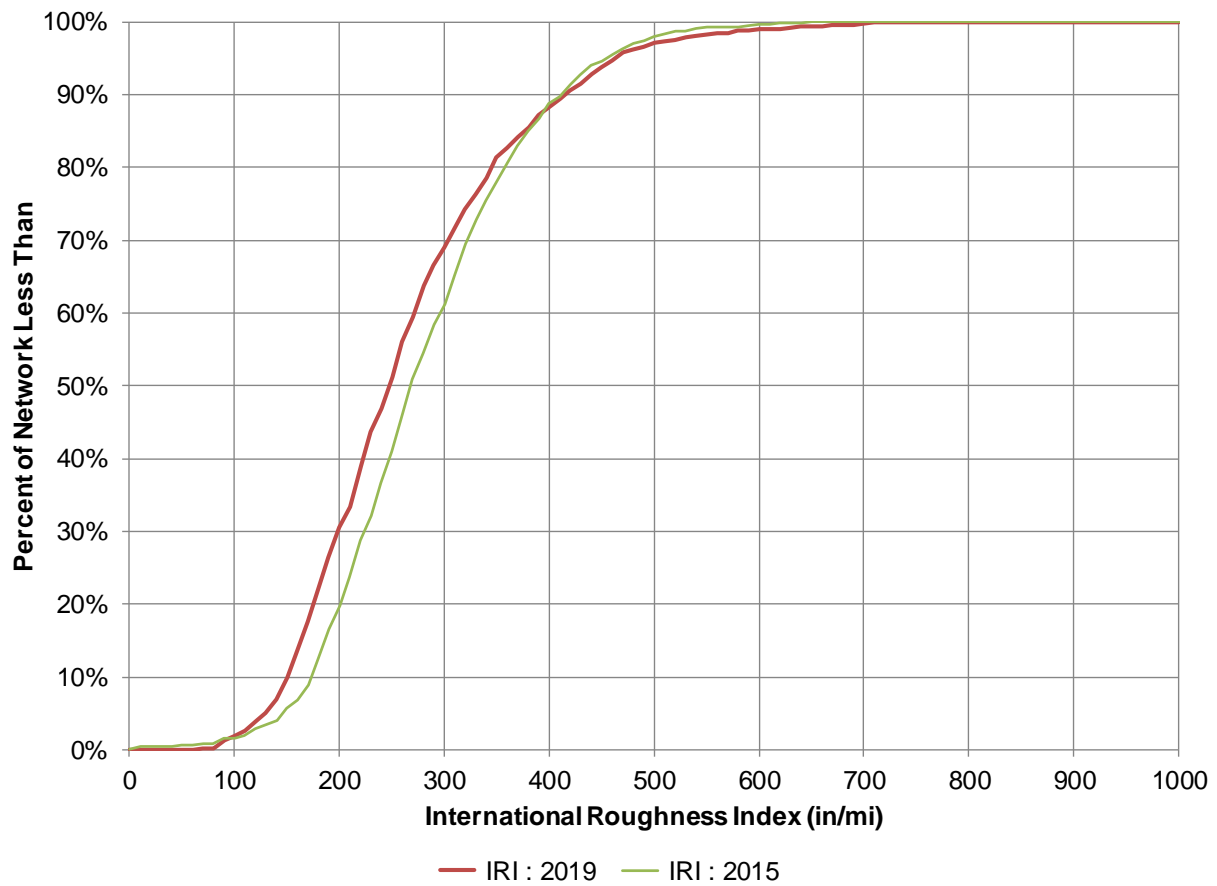


**Figure 11 2019 IRI Cumulative Frequency Distribution**

Multi-year plots of cumulative frequency distribution often help to quickly identify problem areas in the road network, thereby allowing pavement managers to initiate corrective action as they plan maintenance and rehabilitation strategies. Figure 12 and Figure 13 compare the cumulative frequency distribution of PCI and IRI score for all roads surveyed in 2015 (green line) and 2019 (red line), respectively. Once again, it can be seen that the overall condition and ride quality of the roads have been improved from 2015 to 2019.



**Figure 12 2015 and 2019 PCI Cumulative Frequency Distribution**



**Figure 13 2015 and 2019 IRI Cumulative Frequency Distribution**

## MAINTENANCE WORK PLAN

### Maintenance Policy

The first step in producing a maintenance work plan is to understand the type of work activities currently in use by the City. The objective of developing a quality work plan is to select the right treatment, at the right time, for the correct pavement condition. Lists of work activities and treatment materials costs for asphalt concrete (AC) pavements presented in Table 4 below. Emergency maintenance such as pothole repair or patching for utilities is not included. An overall, annual cost growth rate of 3% was assumed for all treatment types.

**Table 4. Work Plan Activities, Costs, and Impact**

Treatment	2019 Unit Cost (\$/ft <sup>2</sup> )	PCI Impact	RCI Impact
Crack Sealing and 2% Patching	0.28	Increase by 5	No Change
2% Patching and Slurry Seal	0.72	Increase by 15	No Change
5% Patching and Slurry Seal	0.97	Increase by 15	No Change
Mill and Overlay	2.78	Reset to 100	Increase by 20
Pavement Reconstruction	10.83	Reset to 100	Reset to 100

The impact of pavement maintenance has 2 key characteristics to define how much the road is improved. The first factor is how much a specific action will improve the PCI. The second factor is how fast the improvement will deteriorate. Some treatments such as crack sealing and slurry seal will show improvements to PCI, and others such as mill & overlay will cover all distresses and reset the PCI to 100. The life of the different actions can also vary as thin treatments such as a slurry seal will eliminate visual distress but are not expected to last as long as a full reconstruction due to existing distress that can reflect through the thin surface.

Fugro worked with 6S Engineering and the City to define the City's current M&R policies based on treatment type, functional classification, and the condition of the road segment (PCI and RCI). A decision tree representing the City's M&R policies was then developed. Figure 14 shows the decision tree used for analysis. The decision tree is based on the City's current M&R practices which do not always match optimal treatment application standards due to limited M&R budgets. For example, slurry seal would not typically be applied to a pavement with a PCI as low as 30. However, the City will apply slurry seals to pavements with low PCI, high RCI (smooth roads), and low traffic in order to apply treatments to as many roads as possible with limited budget. Fugro does not make any guarantees regarding the effectiveness of the City's treatments.

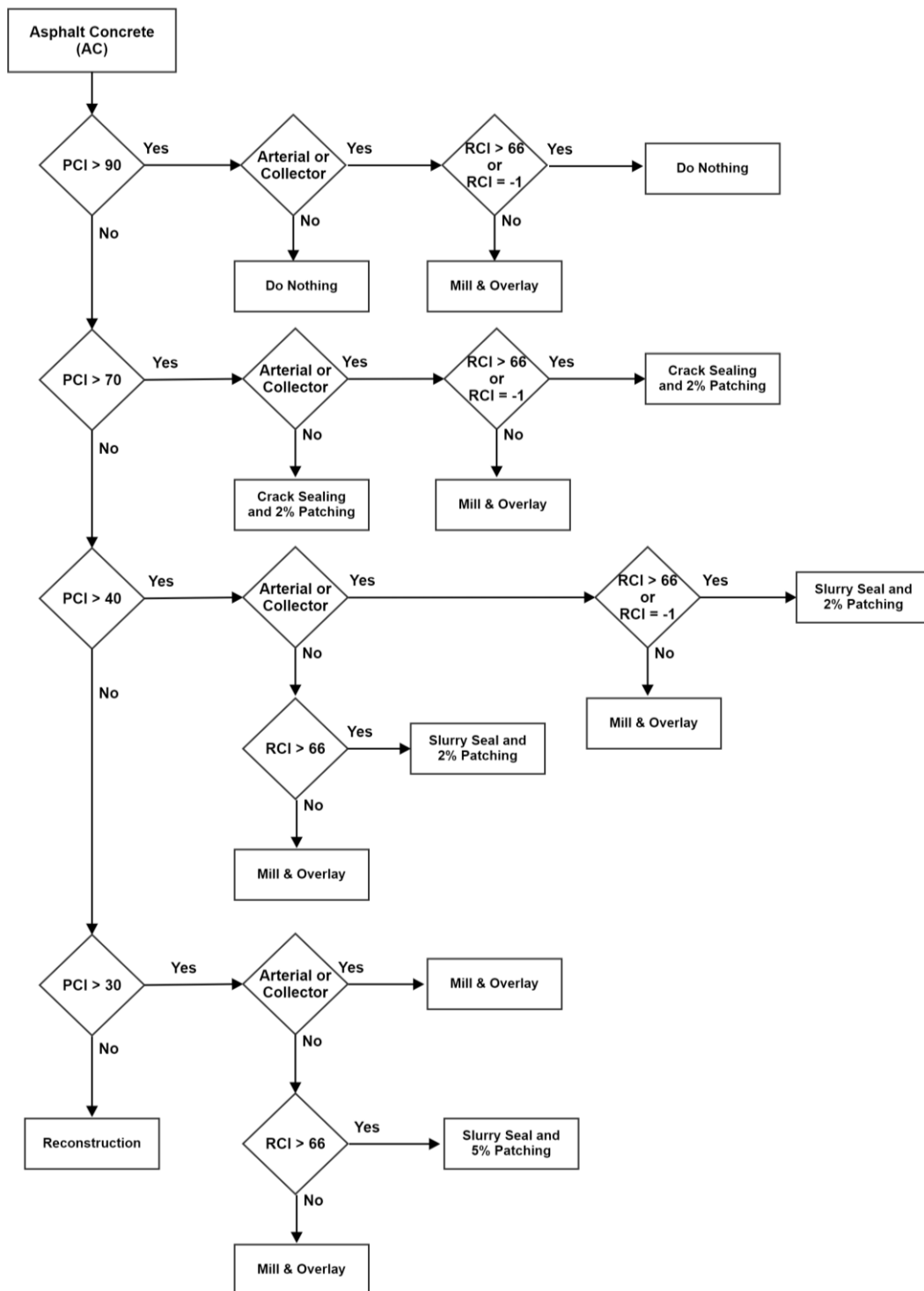


Figure 14. Decision Tree for the City of Kerrville

The City also intends to apply a maintenance plan to newly constructed or rehabilitated pavement segments. Table 5 shows the maintenance plan that was developed by the City. Each treatment will be applied at the corresponding number of years after a pavement rehabilitation.

**Table 5: Maintenance Plan for Rehabilitated Pavements in the City of Kerrville**

Year	Treatment
3	Crack Sealing and 2% Patching
8	2% Patching and Slurry Seal
12	2% Patching and Slurry Seal

Prioritization is the method used to select which pavement segments will be treated when there is insufficient budget to treat all applicable pavement segments. Fugro worked with 6S Engineering and the City to develop a prioritization strategy that incorporates functional classification, PCI, and RCI. Higher functional classifications, lower PCI, and lower RCI were assigned higher priority ratings. The functional classification, PCI, and RCI priority ratings were combined into a priority index in order to rank each pavement segment from highest priority to lowest priority. Pavements were then selected for each budget type starting with the pavement with the highest priority index until there was insufficient budget to treat the pavement segment with the next highest priority index. The maintenance plan projects defined in Table 5 were assigned higher priority indices over general treatment needs.

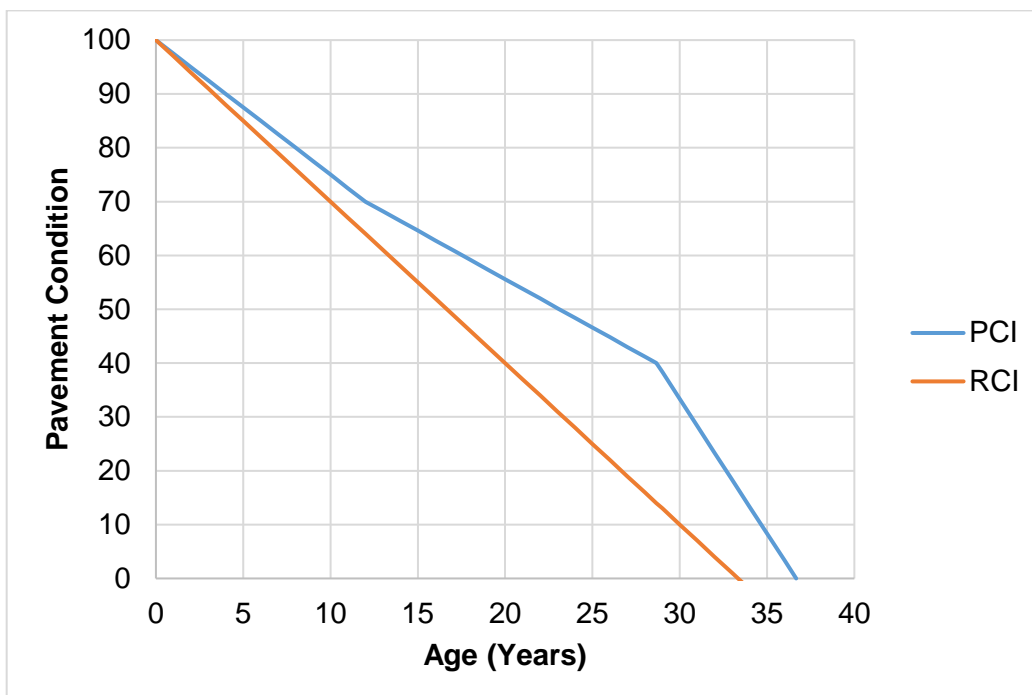
### Deterioration Curves

Deterioration curves describe the decrease in pavement condition year-by-year if a road is left without treatment under typical conditions until failure. With this information, projections on the future road conditions based on current condition can be made. Annual deterioration rates for PCI and RCI were assumed for each pavement based on the pavement's current condition as defined in Table 6. The resulting deterioration curves are illustrated in Figure 15.

**Table 6: Annual Pavement Deterioration Based on Condition**

PCI Range	Annual PCI Deterioration	Annual RCI Deterioration
70 - 100	2.5	3
40 - 70	1.8	3
0 - 40	5	3

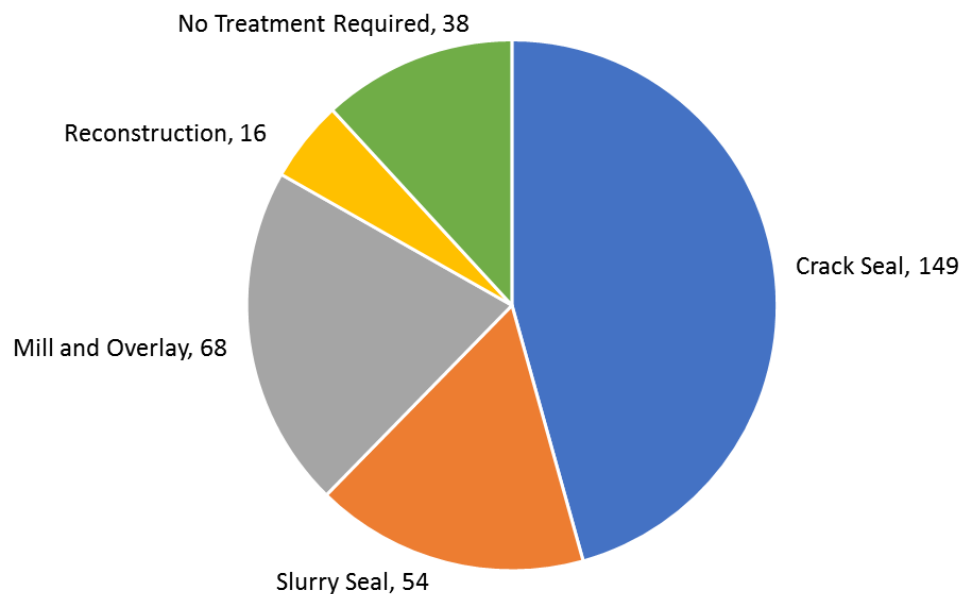




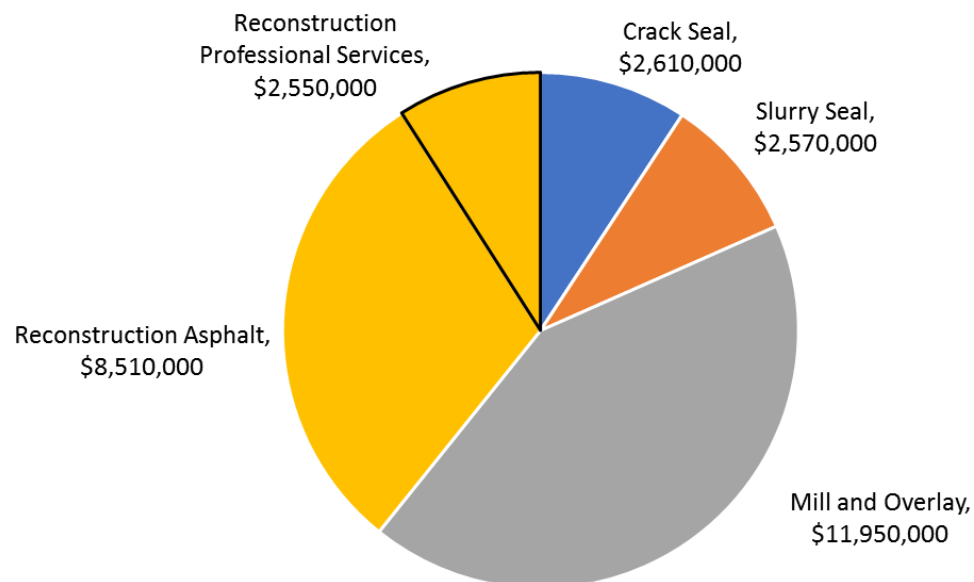
**Figure 15. Deterioration Curve for AC Pavements**

### **Full Backlog Analysis**

A full backlog analysis was completed using the 2019 survey data to determine the current treatment need for each pavement based on the City's decision tree. Figure 16 summarizes approximate current needs for the City's network in total treatment area, and Figure 17 summarizes approximate current needs for the City's network in total treatment cost. The area unit reported in Figure 16 is the lane mile which is the area covered by one lane of pavement with a 12' lane width (1 lane mile = 5280' x 12' = 63,360 SF). A list of current needs by section is included in Appendix D.



**Figure 16. 2019 Total Needs in Treatment Lane Miles as of February 2019**



**Figure 17. 2019 Total Needs in Treatment Cost as of February 2019**

### Multi-Year Planning – Budget

The next step in developing a work plan is to establish a budget. The City of Kerrville specified an initial annual budget of \$1.755 Million that would increase by \$100k every year. Additionally, an \$8M bond program would be applied during the first two years. Table 7 shows the resulting 10-year budget for four different budget types as well as the total annual budget.

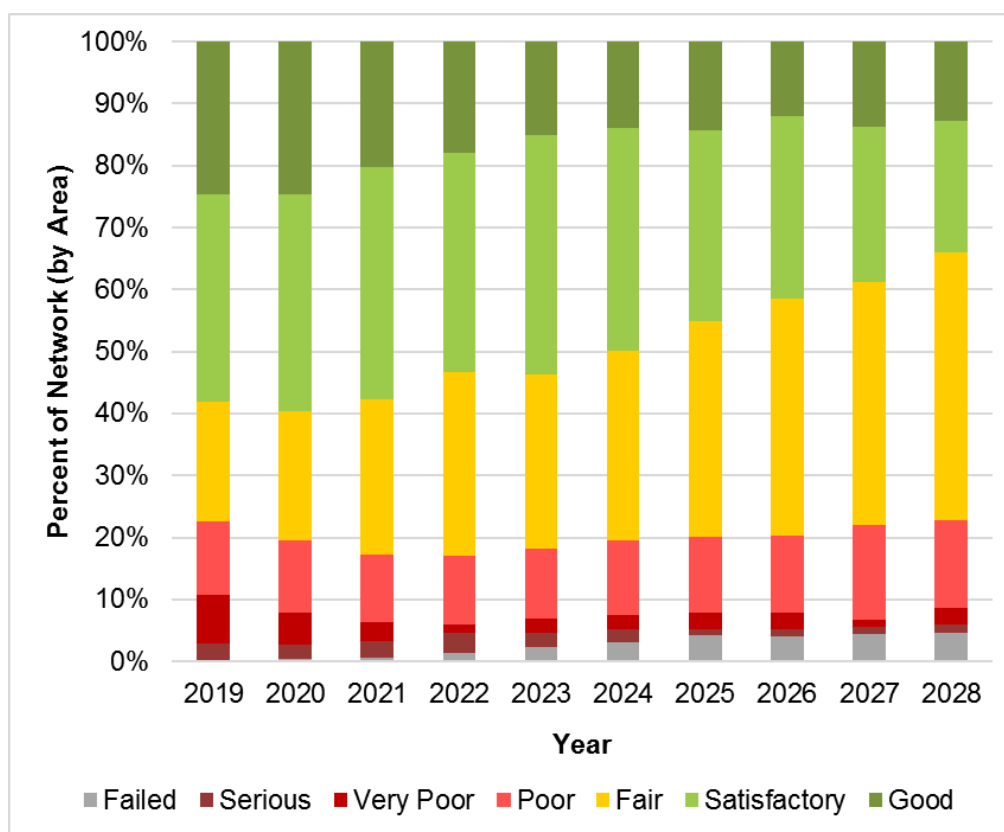
**Table 7: 10-Year M&R Budget for the City of Kerrville**

Year	Planned Budget (\$)				
	Crack Seal	Slurry Seal	Overlay	Reconstruction	Total
1	200,000	600,000	955,000	7,831,000	9,586,000
2	200,000	600,000	955,000	269,000	2,024,000
3	200,000	600,000	955,000	200,000	1,955,000
4	200,000	600,000	955,000	300,000	2,055,000
5	200,000	600,000	955,000	400,000	2,155,000
6	200,000	600,000	955,000	500,000	2,255,000
7	200,000	600,000	955,000	600,000	2,355,000
8	200,000	600,000	955,000	700,000	2,455,000
9	200,000	600,000	955,000	800,000	2,555,000
10	200,000	600,000	955,000	900,000	2,655,000

### Ten-Year Work Plan

A preliminary 10-year work plan analysis was executed using the spreadsheet tool developed for this project to determine the planned treatments over the City's network for the years 2019 through 2028. The work plan was developed at the branch level rather than the section level; planned treatments are applied to complete branches which are comprised of smaller sections. The target funding is allocated in the spreadsheet by year until the program runs out of available budget. In addition, the spreadsheet calculates and recommends only work activities that can be funded for an entire branch. Therefore, if a budget surplus exists for a given year, the difference is "rolled over" to the following year of the work plan. The City's planned 10-year budget was used for this analysis.

Figure 18 shows the distribution of condition scores throughout the 10-year work plan for the City's planned budget. The 2019 year represents the condition of the network as of February 2019, and years 2020-2028 correspond to years 2-10 of the work plan. It is evident from the graph that on average, the network will deteriorate using City's planned budget. Due to the limited budget, many of the roads cannot be rehabilitated properly and will continue to deteriorate. This causes an increase in the amount of failed pavement at the end of the 10 years. The condition distribution for 2019 illustrate in Figure 18 varies slightly from the condition distribution for the overall network illustrated in Figure 6. Figure 18 considers the average condition of each branch while Figure 6 considers the condition of each individual section.



**Figure 18. Condition Category Distribution for 10-Year Work Plan**

The details of the network-level, 10-year work plan for the City's planned budget are provided in Appendix E. The analysis performed did not account for potential emergency repairs required due to issues such as flooding, utilities, or over-loaded vehicles. Further improvements in the M&R plan analysis may be made over time with improved performance models. A consistent data collection approach over time will provide the necessary information to develop accurate models that reflect the performance trends in the City of Kerrville.

### Comparison of PCI Analyses

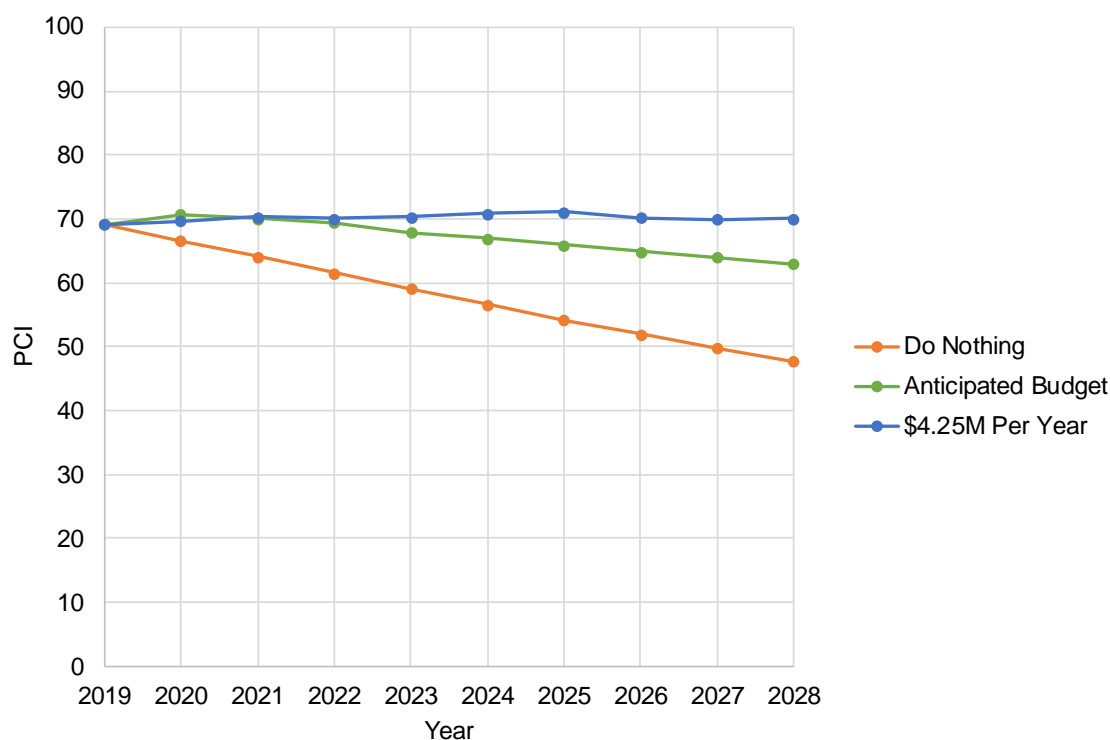
In addition to the M&R policies and budgets specified by the City of Kerrville, a scenario was analyzed in order to assess the sensitivity and impact of not allocating the available (or planned) funding over the next ten years. Likewise, a scenario was analyzed to determine the budget required to maintain the network at its current condition. The scenarios analyzed included the following:

1. Planned Budget
2. Budget required to maintain current PCI of 69 (\$4.25M per year)
3. No Funding

**Error! Reference source not found.** displays the overall network PCI for years one through ten for each of the scenarios evaluated. The planned budget results in an overall net negative change

in PCI score after 10 years. This is due to insufficient available budgets that are not able to keep up with pavement repairs before the pavements deteriorate into the lower conditions.

The budget required to maintain the City's current network PCI of 69 was determined to be approximately \$4.25M. This budget results in an almost constant PCI over 10 years. The PCI in the final year of the analysis is 70.



**Figure 19. Budget Scenario Results Comparison**

The results of these budget scenarios show that at current funding levels, the network PCI will decrease steadily by about 0.7 PCI a year. The zero funding or “No Funds” scenario was included in order to show the impact of not investing in the maintenance and repair of the road network, and this scenario provides a baseline decay to compare with other budget scenarios. The resulting PCI drop from the “No Funds” scenario shows a year-to-year drop of approximately 2.4 PCI points per year.

## **RECOMMENDATIONS FOR AN OPTIMAL PMS**

Several scenarios have been run to demonstrate the system's capabilities but also to seek out initial results. Although these reports are informative, PMS analysis is an iterative process and effort must be taken by the City to seek out enhancements to the maintenance policy to better correspond with the constraints and practices of the City. Typical examples might include adding new treatments or revising cost data as it becomes available, editing the prioritization policy, and other similar adjustments.

With historical information, trends in deterioration can be evaluated, identifying locations of repeated maintenance that indicate a more severe underlying problem. Identifying prevalent distress types is essential to providing recommendations to prevent or mitigate them through improvements in pavement design or maintenance policy. For an improvement to the decisions made within the models, it is recommended that a thorough investigation be completed on all historic repairs completed within the City of Kerrville. This information can be used to complete numerous tasks such as to better predict the true deterioration path of streets in Kerrville, understand the distribution of historic spending and repairs, and to ensure costing and rehabilitation selection techniques match existing City processes.

All cost information used in the pavement management analysis and presented in this report was updated based on recent estimates provided by the City of Kerrville. Changes in budget may also cause increase in usage of staff and equipment and should be accounted for in resource planning.

## **RECOMMENDATIONS FOR FUTURE MONITORING NEEDS**

Periodic updates to the condition database (recommended every 2-3 years) are required to maintain a current summary of existing conditions, to enhance performance prediction models, and to perform future budget analyses. Deterioration trends and treatment effectiveness can be evaluated with subsequent network-level evaluations. The City has a complete system and the possibility to enhance it with additional information such as pavement structure, soil classification, and additional inventory information. Because conditions can change over the course of a year, reevaluation is recommended to maintain current knowledge of these procedures. Some agencies perform a smaller cycle of data collection and analysis on an annual basis, so as to maintain a consistent budget for data collection, analysis, and updating the PMS.

## **CONDITIONS**

It is recommended that, upon completion of the plans and specifications and the incorporation of the recommendations herein, the pavement engineer be retained to review such plans to ensure proper interpretation and implementation of his or her recommendations in the interest of the best compromise between cost and performance.

The professional services that form the basis for this report have been performed using that degree of care and skill ordinarily exercised, under similar circumstances, by reputable pavement engineers practicing in the same locality. No other warranty, expressed or implied, is made as the professional advice set forth.

The results, conclusions, and recommendations contained in this report are directed at, and are intended to be utilized within, the scope of work contained in the agreement executed by Fugro USA Land, Inc. and client. This report is not intended to be used for any other purposes. Fugro USA Land, Inc. makes no claim or representation concerning any activity or condition falling outside the specified purposes to which this report is directed, said purposes being specifically limited to the scope of work as defined in said agreement. Inquiries as to said scope of work or concerning any activity or condition not specifically contained therein should be directed to Fugro USA Land, Inc. for a determination and, if necessary, further investigation.



## REFERENCES

PAVER Asphalt Distress Manual: Pavement Distress Identification Guide for Asphalt-Surfaced Roads and Parking Lots. TR/104, U.S. Army Corps of Engineers Construction Engineering Research Laboratories, 1997.

Shahin, M. Y. Pavement Management for Airports, Roads, and Parking Lots. Springer, Second Edition, 1994.

## APPENDICES

## **A P P E N D I X A**

### **F I E L D C O M M E N T S**

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### Sections that Could not be Collected

RoadName	BMP	EMP	Length	Comment
Park Rd 19 E 18	0	0.02	0.02	Section too short- Started at parked cars Dead end start Dead end end
Park Rd 19 E 13	0	0.02	0.02	Road Closed - Section closed by rangers
Park Rd 19 E 03	0	0.22	0.22	Road Closed - Road inaccessible
Park Rd 19 E 04	0	1.04	1.04	Road Closed - Road inaccessible
Park Rd 19 E 05	0	0.02	0.02	Road Closed - Road inaccessible
Park Rd 19 E 06	0	0.15	0.15	Road Closed - Road inaccessible
Park Rd 19 E 06	0	0.03	0.03	Road Closed - Road inaccessible
Park Rd 19 E 07	0	0.12	0.12	Road Closed - Road inaccessible
Park Rd 19 E 08	0	0.02	0.02	Road Closed - Road inaccessible
Park Rd 19 E 08	0	0.22	0.22	Road Closed - Road inaccessible
Park Rd 19 E 09	0	0.09	0.09	Road Closed - Road inaccessible
Park Rd 19 E 10	0	0.27	0.27	Road Closed - Road inaccessible
Park Rd 19 E 10	0	0.1	0.1	Road Closed - Road inaccessible
Park Rd 19 E 11	0	0.14	0.14	Road Closed - Road inaccessible
Park Rd 19 E 12	0	0.27	0.27	Road Closed - Road inaccessible
Park Rd 19 E 12	0	0.03	0.03	Road Closed - Road inaccessible
Louise Hays Park	0	0.04	0.04	Other - Section does not exist
Louise Hays Park	0	0.03	0.03	Other - Section does not exist
Louise Hays Park	0	0.19	0.19	Other - Sidewalk
Aransas Ln N	0	0.05	0.05	Other - Unsafe for ARAN.
Everett St N	0	0.06	0.06	Other - Road does not exist
<b>Total Length (miles)</b>			<b>3.13</b>	

### Partially Collected Sections

RoadName	BMP	EMP	Length	Comment
Airport Loop N	1.621	1.74	0.119	End of Road Private
Comanche Trace D	2.77	2.75	0.02	Dead End Start
Cartuck St E	0	0.016	0.016	Dead End Start
Old Riverside Rd E	0.015	0.07	0.055	End of Road Closed
Legion Crossing Rd E	0	0.135	0.135	Start of Road Closed
Park Rd 19 E 13	0.4	0.53	0.13	End of Road Closed
Park Rd 19 E 19	0	0.008	0.008	Dead End Start
Park Rd 19 E 18	0	0.01	0.01	Dead End Start
Park Rd 19 E 17	0	0.01	0.01	Dead End Start
Park Rd 19 E 01	0.118	1.18	1.062	End of Road Private
Lammers St E	0	0.013	0.013	Dead End Start
Highridge Dr E	0	0.008	0.008	Dead End Start
Old G St Bridge	0.109	0.18	0.071	Dead End End
Louise Hays Park Rd S	0.048	0.07	0.022	Dead End End
Louise Hays Park Rd S	0.07	0.14	0.07	Segment Does Not Exist
Beech St N	0	0.004	0.004	Dead End Start
Olympic Dr N	0.4	0.386	0.014	Dead End Start
Bow Ln N	0	0.017	0.017	Dead End Start
Caddo Ln N	0	0.017	0.017	Dead End Start
Wichita Ln N	0	0.017	0.017	Dead End Start
Everett St N	0	0.014	0.014	Dead End Start
Landfill Rd N	0.498	0.69	0.192	End of Road Closed
Rawson St N	0	0.012	0.012	Dead End Start
Travis St N	0	0.014	0.014	Dead End Start
C St E	0	0.01	0.01	Dead End Start
D St E	0	0.01	0.01	Dead End Start
E St E	0	0.015	0.015	Dead End Start
F St E	0	0.007	0.007	Dead End Start
Legion Dr N	0.84	0.834	0.006	Dead End Start
Lytle St N	0.229	0.26	0.031	End of Road Private
Ford St N	0	0.015	0.015	Dead End Start
Quinlan Creek Dr N	0.3	0.31	0.01	Segment Does Not Exist
Lytle St N	0.26	0.22	0.04	Start of Road Private
5th St N	0	0.009	0.009	Dead End Start
Degrasse Dr N	0	0.01	0.01	Dead End Start
Fitch St N	0	0.011	0.011	Dead End Start
Ridge Dr N	0	0.007	0.007	Dead End Start
Ridge Dr N	0.07	0.08	0.01	End of Road Blocked
Crown Ridge Dr N	0	0.012	0.012	Dead End Start
Coleman St N	0.126	0.14	0.014	Dead End End
Lake Dr N	0	0.016	0.016	Dead End Start
Glen View Dr N	0	0.011	0.011	Dead End Start
Oak Hill Dr N	0.254	0.27	0.016	End of Road Private
Smith Rd N	0.063	0.15	0.087	End of Road Private
Arcadia Loop S	0	0.024	0.024	Dead End Start
Kimberly Dr W	0.099	0.19	0.091	End of Road Private
Timberway Ln N	0	0.013	0.013	Dead End Start
Woodcrest Dr N	0	0.011	0.011	Dead End Start
S Center St S	0	0.011	0.011	Dead End Start
<b>Total Length (miles)</b>			<b>2.547</b>	

## **A P P E N D I X B**

### **NETWORK CONDITION LISTING**

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1975	1st St N	Westminster St N	Tomahawk Trl N	Residential	ACP	9979.2	369.6	45	73
RD-2034	1st St N	Travis St N	Westminster St N	Residential	ACP	19958.4	739.2	75	74
RD-2070	1st St N	Everett St N	Travis St N	Residential	ACP	21120	422.4	33	50
RD-2106	1st St N	Lytle St N	Everett St N	Residential	ACP	12830.4	475.2	70	81
RD-2142	1st St N	Ross St N	Lytle St N	Residential	ACP	12830.4	475.2	59	63
RD-2169	1st St N	Gilmer St N	Ross St N	Residential	ACP	12830.4	475.2	55	71
RD-2108	2nd St N	Everett St N	Travis St N	Residential	ACP	11404.8	422.4	46	26
RD-2148	2nd St N	Lytle St N	Everett St N	Residential	ACP	12830.4	475.2	47	71
RD-2172	2nd St N	Ross St N	Lytle St N	Residential	ACP	12830.4	475.2	77	73
RD-2199	2nd St N	Gilmer St N	Ross St N	Residential	ACP	12830.4	475.2	46	52
RD-2229	2nd St N	College St N	Gilmer St N	Residential	ACP	8553.6	316.8	38	-1
RD-2144	3rd St N	Travis St N	Everett St N	Collector	ACP	11404.8	422.4	38	41
RD-2174	3rd St N	Everett St N	Lytle St N	Collector	ACP	13305.6	475.2	33	55
RD-2201	3rd St N	Lytle St N	Ross St N	Collector	ACP	12830.4	475.2	36	51
RD-2241	3rd St N	Ross St N	Gilmer St N	Collector	ACP	12830.4	475.2	44	46
RD-2284	3rd St N	Gilmer St N	College St N	Collector	ACP	11721.6	316.8	47	59
RD-2299	3rd St N	College St N	Ford St N	Collector	ACP	5860.8	158.4	64	57
RD-2332	3rd St N	Ford St N	Tivy St N	Collector	ACP	15628.8	422.4	62	65
RD-2204	4th St N	Lytle St N		Residential	ACP	4224	211.2	97	55
RD-2243	4th St N	Ross St N	Lytle St N	Residential	ACP	12830.4	475.2	29	67
RD-2298	4th St N	Gilmer St N	Ross St N	Residential	ACP	12830.4	475.2	44	41
RD-2337	4th St N	Ford St N	Gilmer St N	Residential	ACP	12830.4	475.2	39	36
RD-2362	4th St N	Tivy St N	Ford St N	Residential	ACP	12672	422.4	36	55
RD-2245	5th St N	Lytle St N		Residential	ACP	17107.2	633.6	66	65
RD-2301	5th St N	Ross St N	Lytle St N	Residential	ACP	12830.4	475.2	84	50
RD-2333	5th St N		Ross St N	Residential	ACP	9979.2	369.6	86	62
RD-2365	5th St N	Ford St N		Residential	ACP	4276.8	158.4	62	45
RD-2395	5th St N	Tivy St N	Ford St N	Residential	ACP	11404.8	422.4	43	59
RD-2073	A St E	Water St E	Live Oak St E	Residential	ACP	8553.6	316.8	90	85
RD-2095	A St E	Live Oak St E		Residential	ACP	4276.8	158.4	95	84
RD-5635	A St E			Residential	ACP	1478.4	105.6	90	-1
RD-5636	A St E	A St N		Residential	ACP	1478.4	105.6	99	-1
RD-2110	A St N			Residential	ACP	3590.4	211.2	69	-1
RD-2137	A St N		Jefferson St N	Residential	ACP	13675.2	369.6	44	81
RD-2155	A St N	Jefferson St N	Aransas St N	Residential	ACP	7814.4	211.2	77	-1
RD-2166	A St N	Aransas St N	North St N	Residential	ACP	11721.6	316.8	78	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5632	A St N	A St E	E Main St N	Residential	ACP	1425.6	52.8	79	-1
RD-5633	A St N	E Main St N	E Main St N	Residential	ACP	897.6	52.8	72	-1
RD-5634	A St N	E Main St N		Residential	ACP	1795.2	105.6	52	64
RD-1589	Agarita St N	Poplar St N	Legion Dr N	Residential	ACP	5385.6	316.8	99	-1
RD-1620	Agarita St N	Legion Dr N	Maple St N	Residential	ACP	7392	369.6	98	75
RD-1635	Agarita St N	Maple St N	Locust St N	Residential	ACP	6283.2	369.6	85	74
RD-597	Airport Commerce Pkwy E			Residential	ACP	30412.8	844.8	85	80
RD-5772	Airport Loop N			Residential	ACP	32947.2	1372.8	97	85
RD-615	Airport Loop N			Residential	ACP	114048	4752	56	81
RD-750	Airport Loop N			Residential	ACP	73497.6	3062.4	81	79
RD-797	Al Mooney Rd N		Peterson Farm Rd N	Residential	ACP	44668.8	2481.6	45	53
RD-1944	Alamo Dr N	San Jacinto Dr N	San Jacinto Dr N	Residential	ACP	11404.8	422.4	88	75
RD-3535	Alice St N	Tanglewood Ln N	Uvalde St N	Residential	ACP	2692.8	158.4	79	-1
RD-3639	Alice St N	Uvalde St N	Methodist Encampment Rd N	Residential	ACP	12566.4	739.2	84	62
RD-3275	Alpine Dr N		Chalet Trl N	Residential	ACP	66211.2	1161.6	39	63
RD-1714	Amelia Ct N	Shaun St N		Residential	ACP	14256	528	66	64
RD-1735	Amelia Ct N	Meadowview Ln N	Shaun St N	Residential	ACP	9979.2	369.6	30	54
RD-1441	Antelope Trl E	Riverhill Blvd E		Residential	ACP	38280	1531.2	59	67
RD-5722	Antelope Trl E			Residential	ACP	2640	105.6	82	-1
RD-5771	Antelope Trl E			Residential	ACP	2640	105.6	100	-1
RD-2935	Antler Dr N	Stadium Dr N	Spike St N	Residential	ACP	5702.4	211.2	84	0
RD-2938	Antler Dr N	Spike St N	Fawn Dr N	Residential	ACP	8553.6	316.8	34	54
RD-2117	Aransas St N	E Main St N & Ross St N & B St N	Jefferson St N	Collector	ACP	12566.4	739.2	78	56
RD-2128	Aransas St N	Jefferson St N	B St N & E Main St N	Collector	ACP	13464	792	71	57
RD-2145	Aransas St N		Jefferson St N	Collector	ACP	3590.4	211.2	85	63
RD-2146	Aransas St N	Jefferson St N		Collector	ACP	4488	264	85	59
RD-2156	Aransas St N	A St N		Collector	ACP	1795.2	105.6	97	45
RD-2196	Aransas St N	A St N	Tivy St N & North St N	Collector	ACP	8976	528	96	71
RD-3345	Arcadia Loop S		Bear Creek Rd S	Residential	ACP	75504	3432	87	71
RD-3660	Arcadia Loop S	Bear Creek Rd S		Residential	ACP	49632	2481.6	59	65
RD-1354	Arizona Ash Dr E	Waterfront Dr E	Dena Dr E	Residential	ACP	14256	528	73	83
RD-1995	Arrow Ln N	Singing Wind Dr N	Michelle Dr N	Residential	ACP	24235.2	897.6	28	39
RD-844	Arrowhead Dr E	Peaks Cv E		Residential	ACP	29937.6	1108.8	80	85
RD-860	Arrowhead Dr E	Comanche Trace Dr E	Peaks Cv E	Residential	ACP	9979.2	369.6	79	84



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1142	Ashley St E		Oak Hollow Dr E	Residential	ACP	7128	264	92	-1
RD-3593	Aspen Dr N	Crestwood Dr N		Residential	ACP	12830.4	475.2	54	-1
RD-1297	Augusta Cir E	Riverhill Blvd E		Residential	ACP	8553.6	316.8	65	-1
RD-1253	Aurora Dr E	Oak Hollow Dr E		Residential	ACP	5702.4	211.2	55	-1
RD-4557	Avery Rd N		Lessie Ln N	Residential	ACP	21542.4	897.6	79	76
RD-4590	Avery Rd N	Lessie Ln N		Residential	ACP	5068.8	211.2	93	64
RD-2016	B St E	Water St E	B St N	Residential	ACP	12830.4	475.2	91	83
RD-2021	B St N	B St E	Park St N	Collector	ACP	9979.2	369.6	90	62
RD-2026	B St N	Park St N	E Main St N	Collector	ACP	5702.4	211.2	92	27
RD-2027	B St N	E Main St N	E Main St N & Aransas St N	Collector	ACP	1425.6	52.8	92	-1
RD-2028	B St N	Aransas St N & E Main St N	Aransas St N & E Main St N & Ross St N	Collector	ACP	1425.6	52.8	99	-1
RD-2327	Barbara Ann St N	Carol Ann Dr N		Residential	ACP	4276.8	158.4	59	-1
RD-2342	Barbara Ann St N	Lytle St N	Carol Ann Dr N	Residential	ACP	27086.4	1003.2	69	65
RD-2416	Barbara Ann St N	Ford St N	Lytle St N	Residential	ACP	19958.4	739.2	89	70
RD-2500	Barbara Ann St N		Ford St N	Residential	ACP	17107.2	633.6	87	58
RD-5427	Barbara Ann St N	Lytle St N	Lytle St N	Residential	ACP	1425.6	52.8	87	52
RD-1554	Barker St N	Burleson Blvd N	Fuller St N	Residential	ACP	9979.2	369.6	76	84
RD-2296	Barnett St N	Robinson Ave N	Tivy St N	Residential	ACP	12672	316.8	68	44
RD-2325	Barnett St N	Lamar St N	Robinson Ave N	Residential	ACP	12672	316.8	65	50
RD-2335	Barnett St N	Short St N	Lamar St N	Residential	ACP	4224	105.6	78	46
RD-2354	Barnett St N	Washington St N	Short St N	Residential	ACP	10560	264	60	29
RD-2386	Barnett St N	Earl Garrett St N	Washington St N	Residential	ACP	19008	475.2	60	22
RD-2466	Barnett St N	Clay St N		Residential	ACP	17582.4	475.2	36	12
RD-2507	Barnett St N	Quinlan St N	Clay St N	Residential	ACP	17582.4	475.2	28	45
RD-2562	Barnett St N	Hays St N	Quinlan St N	Residential	ACP	12830.4	475.2	51	50
RD-5891	Barnett St N		Earl Garrett St N	Residential	ACP	19008	475.2	53	34
RD-3048	Barry Dr N	Lake Dr N		Residential	ACP	7128	264	58	-1
RD-3344	Bear Creek Rd S	Arcadia Loop S		Residential	ACP	18585.6	844.8	10	12
RD-1530	Beech St N		Poplar St N	Residential	ACP	5385.6	316.8	95	88
RD-1556	Beech St N	Poplar St N	Legion Dr N	Residential	ACP	6283.2	369.6	83	88
RD-1584	Beech St N	Legion Dr N	Maple St N	Residential	ACP	7392	369.6	80	70
RD-1611	Beech St N	Maple St N	Locust St N	Residential	ACP	7392	369.6	29	65
RD-1632	Beech St N	Locust St N		Residential	ACP	10560	528	51	66
RD-1559	Bent Oak Ln E	St Andrews Loop E	St Andrews Loop E	Residential	ACP	12830.4	475.2	98	81
RD-1435	Birkdale Ln E	Birkdale Spur E		Residential	ACP	7603.2	316.8	94	76

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1471	Birkdale Ln E		Birkdale Spur E	Residential	ACP	21542.4	897.6	92	78
RD-5549	Birkdale Ln E	Rolling Green Dr E		Residential	ACP	2534.4	105.6	71	-1
RD-5550	Birkdale Ln E	Rolling Green Dr E		Residential	ACP	1267.2	52.8	79	-1
RD-1442	Birkdale Spur E	Birkdale Ln E		Residential	ACP	5068.8	211.2	61	-1
RD-3793	Blacksmith Ln W	Mill Run W	Cotton Gin Ln W	Residential	ACP	14256	528	85	85
RD-2880	Blanks St N		Swigert St N	Residential	ACP	12830.4	475.2	74	49
RD-2924	Blanks St N	Swigert St N	Wallace St N	Residential	ACP	12830.4	475.2	100	91
RD-3095	Bluebell Rd N	Jackson Rd N	Cypress Dr N	Residential	ACP	14256	528	33	69
RD-3128	Bluebell Rd N	Cypress Dr N	Pecan St N	Residential	ACP	9979.2	369.6	100	79
RD-3138	Bluebell Rd N	Pecan St N	Leland St N	Residential	ACP	4276.8	158.4	100	66
RD-3155	Bluebell Rd N	Leland St N	Bluebonnet Dr N	Residential	ACP	9979.2	369.6	76	78
RD-3181	Bluebell Rd N	Bluebonnet Dr N	Lake Dr N	Residential	ACP	11404.8	422.4	31	41
RD-3239	Bluebell Rd N	Lake Dr N	Elm Ridge Rd N	Residential	ACP	15681.6	580.8	66	69
RD-3242	Bluebell Rd N	Creek Run N		Residential	ACP	2851.2	105.6	93	-1
RD-3248	Bluebell Rd N	Elm Ridge Rd N	Creek Run N	Residential	ACP	8553.6	316.8	80	68
RD-5455	Bluebell Rd N	NULL	NULL	Residential	ACP	286.2	10.6	35	-1
RD-2973	Bluebonnet Dr N	Town Creek Rd N	N Lewis Ave N	Residential	ACP	11404.8	422.4	20	77
RD-3045	Bluebonnet Dr N	N Lewis Ave N	Pershing Ave N	Residential	ACP	19958.4	739.2	100	78
RD-3090	Bluebonnet Dr N	Pershing Ave N	Culberson Ave N	Residential	ACP	12830.4	475.2	100	67
RD-3101	Bluebonnet Dr N		Cypress Dr N	Residential	ACP	4276.8	158.4	24	64
RD-3102	Bluebonnet Dr N	Cypress Dr N		Residential	ACP	2851.2	105.6	15	-1
RD-3123	Bluebonnet Dr N	Culberson Ave N	Fay Dr N	Residential	ACP	11404.8	422.4	100	80
RD-3129	Bluebonnet Dr N	Pecan St N		Residential	ACP	5702.4	211.2	29	60
RD-3156	Bluebonnet Dr N	Fay Dr N	Bluebell Rd N	Residential	ACP	9979.2	369.6	100	81
RD-3162	Bluebonnet Dr N	Redbud Ln N		Residential	ACP	4276.8	158.4	51	-1
RD-3207	Bluebonnet Dr N	Redbud Ln N	Pecan St N	Residential	ACP	24235.2	897.6	35	59
RD-3245	Bluebonnet Dr N		Redbud Ln N	Residential	ACP	31363.2	1161.6	45	73
RD-5452	Bluebonnet Dr N	Redbud Ln N		Residential	ACP	4276.8	158.4	81	21
RD-5598	Bluebonnet Dr N	Redbud Ln N	Redbud Ln N	Residential	ACP	7128	264	36	73
RD-4159	Bluff Ridge Dr N		W Crest Dr N	Residential	JCP	21384	792	72	35
RD-3142	Bobwhite Dr N	Lois St N	Virginia Dr N	Residential	ACP	29937.6	1108.8	92	74
RD-3164	Bobwhite Dr N	Virginia Dr N	W Main St N	Residential	ACP	8553.6	316.8	87	80
RD-3187	Bobwhite Dr N	W Main St N	Jack Dr N	Residential	ACP	7128	264	95	88
RD-3218	Bobwhite Dr N	Jack Dr N	Jackson Rd N	Residential	ACP	17107.2	633.6	73	81
RD-1845	Bow Dr N		E Main St N	Residential	ACP	2112	105.6	88	-1
RD-1853	Bow Dr N	Weston Loop N		Residential	ACP	9979.2	369.6	100	81

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5663	Bow Dr N	E Main St N		Residential	ACP	2112	105.6	94	51
RD-5664	Bow Dr N		Weston Loop N	Residential	ACP	1425.6	52.8	100	77
RD-1880	Bow Ln N		Pinto Trl N	Residential	ACP	4276.8	158.4	89	-1
RD-1901	Bow Ln N	Pinto Trl N	Singing Wind Dr N	Residential	ACP	12830.4	475.2	100	88
RD-1984	Bow Ln N	Singing Wind Dr N	Michelle Dr N	Residential	ACP	32788.8	1214.4	29	57
RD-2006	Bow Ln N	Michelle Dr N	Sky Blue Dr N	Residential	ACP	8553.6	316.8	85	70
RD-2013	Bow Ln N	Sky Blue Dr N	Danielle Dr N	Residential	ACP	4276.8	158.4	81	46
RD-2015	Bow Ln N	Danielle Dr N		Residential	ACP	9979.2	369.6	29	66
RD-1322	Box Elder Dr E	Waterfront Dr E	Dena Dr E	Residential	ACP	12830.4	475.2	40	78
RD-1360	Boyington Ln E	Riverhill Blvd E		Residential	ACP	10137.6	422.4	80	56
RD-1210	Braeburn Cir E	Riverhill Blvd E		Residential	ACP	7128	264	58	-1
RD-5441	Brian Dr N			Residential	ACP	11404.8	422.4	35	75
RD-5442	Brian Dr N	Leslie Dr N		Residential	ACP	3833.28	158.4	25	-1
RD-5762	Brian Dr N			Residential	ACP	7128	264	52	81
RD-5763	Brian Dr N			Residential	ACP	5702.4	211.2	24	76
RD-1745	Bridle Path N	Mesa Park Dr N	Trails End Ln N	Residential	ACP	7128	264	33	-1
RD-1784	Bridle Path N	Trails End Ln N	Mesa Park Dr N	Residential	ACP	7128	264	49	65
RD-1793	Bridle Path N	Sailing Way N	Trails End Ln N	Residential	ACP	5702.4	211.2	58	67
RD-1799	Bridle Path N	Singing Wind Dr N	Sailing Way N	Residential	ACP	2851.2	105.6	93	-1
RD-2356	Bulwer Ave N	Lamar St N	Robinson Ave N	Residential	ACP	9979.2	369.6	69	45
RD-2379	Bulwer Ave N	Washington St N	Lamar St N	Residential	ACP	9979.2	369.6	64	46
RD-2431	Bulwer Ave N	Earl Garrett St N	Washington St N	Residential	ACP	6864	528	86	-1
RD-1555	Burleson Blvd N	Barker St N		Residential	ACP	4276.8	158.4	100	-1
RD-1575	Burleson Blvd N	Fuller St N	Barker St N	Residential	ACP	7128	264	82	45
RD-1599	Burleson Blvd N	Meadowview Ln N	Fuller St N	Residential	ACP	8553.6	316.8	20	69
RD-1981	C St E		Water St E	Residential	ACP	7128	264	66	-1
RD-1986	C St E	Water St E	C St N	Residential	ACP	12830.4	475.2	80	61
RD-1990	C St N	Park St N	C St E	Residential	ACP	9979.2	369.6	85	-1
RD-1896	Caddo Ln N		Pinto Trl N	Residential	ACP	4276.8	158.4	56	-1
RD-6039	Cailloux Blvd N	Holdsworth Dr	Home Run Dr N	Residential	ACP	7771.7	337.9	95	77
RD-6040	Cailloux Blvd N	Home Run Dr N	Dead End	Residential	ACP	1121	47.5	100	86
RD-3272	Camelot Dr N			Residential	ACP	4276.8	158.4	100	-1
RD-3273	Camelot Dr N			Residential	ACP	4276.8	158.4	95	-1
RD-3288	Camelot Dr N			Residential	ACP	4276.8	158.4	100	-1
RD-1375	Camp Meeting Rd S			Residential	ACP	21120	1056	25	57
RD-3414	Candice Dr N		Lois St N	Residential	ACP	9979.2	369.6	87	90

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3555	Candice Dr N	Lois St N	Susan Dr N	Residential	ACP	39072	1056	33	70
RD-1226	Canterbury Ln E	Riverhill Blvd E	Spring Mill Dr E	Residential	ACP	8553.6	316.8	50	57
RD-1503	Canyon Creek Ln E	St Andrews Loop E		Residential	ACP	19958.4	739.2	68	59
RD-1524	Canyon Creek Ln E	St Andrews Loop E	St Andrews Loop E	Residential	ACP	9979.2	369.6	64	63
RD-1525	Canyon Creek Ln E	Terrace Ln E	St Andrews Loop E	Residential	ACP	2851.2	105.6	82	-1
RD-1527	Canyon Creek Ln E		Terrace Ln E	Residential	ACP	1267.2	105.6	67	-1
RD-5559	Canyon Creek Ln E	Terrace Ln E	Fairway Dr E	Residential	ACP	1267.2	105.6	83	-1
RD-1399	Canyon Dr N		Nichols St N	Residential	ACP	9504	475.2	73	-1
RD-2907	Canyon View Cir N	Summit Top Dr N		Residential	ACP	5702.4	211.2	98	-1
RD-3266	Cardinal Dr N	Jackson Rd N	Tanager St N	Residential	ACP	9979.2	369.6	30	46
RD-3340	Cardinal Dr N	Tanager St N	Oriole Dr N	Residential	ACP	24235.2	897.6	100	80
RD-3451	Cardinal Dr N	Oriole Dr N	Warbler Dr N	Residential	ACP	21384	792	39	68
RD-3539	Caribou Ln W	Lime Creek Rd W	Sika Dr W	Residential	ACP	19958.4	739.2	80	69
RD-1331	Carmichael St E		Riverside Dr E	Residential	ACP	5068.8	422.4	17	-1
RD-2326	Carol Ann Dr N	Donna Kay Dr N	Barbara Ann St N	Residential	ACP	18532.8	686.4	61	65
RD-2357	Carol Ann Dr N	Barbara Ann St N	Lytle St N	Residential	ACP	8553.6	316.8	70	70
RD-2387	Carol Ann Dr N	Lytle St N	Mary Frances St N	Residential	ACP	8553.6	316.8	70	60
RD-2406	Carol Ann Dr N	Mary Frances St N		Residential	ACP	7128	264	100	-1
RD-1309	Cartuck St E		Riverside Dr E	Residential	ACP	2376	264	-1	-1
RD-2873	Caruthers Ln N	Lois St N		Residential	ACP	8553.6	316.8	31	-1
RD-1212	Castle Pines Dr E	Green Tree Ln E		Residential	ACP	21384	792	70	76
RD-1213	Castle Pines Dr E		Green Tree Ln E	Residential	ACP	4276.8	158.4	57	-1
RD-3603	Cedar Dr N	Tanglewood Ln N		Residential	ACP	13464	897.6	86	74
RD-3657	Cedar Mill Dr W			Residential	ACP	11088	316.8	66	77
RD-3189	Chalet Trl N	Alpine Dr N		Residential	ACP	9768	264	45	69
RD-3201	Chalet Trl N			Residential	ACP	9768	264	39	79
RD-3203	Chalet Trl N			Residential	ACP	1953.6	52.8	85	-1
RD-1790	Chapman Dr E			Residential	ACP	18532.8	686.4	83	76
RD-2652	Charles St N	Hays St N	Quinlan St N	Residential	ACP	12830.4	475.2	36	57
RD-666	Cielo Dr E	Pinnacle View Dr E	Club House Dr E	Residential	ACP	23760	950.4	86	84
RD-2822	Circle Ave N	W Water St N	W Main St N	Residential	ACP	5544	369.6	82	52
RD-2824	Circle Ave N	W Main St N	W Jefferson St N	Residential	ACP	6336	422.4	62	56
RD-2850	Circle Ave N	W Jefferson St N	Pershing Ave N	Residential	ACP	5702.4	211.2	11	0
RD-2984	Circle Ave N	Pershing Ave N	Culberson Ave N	Residential	ACP	18532.8	686.4	33	59
RD-2094	City South St E			Residential	ACP	10454.4	316.8	90	-1
RD-3512	Clairmont Dr N	Jackson Rd N		Residential	ACP	24235.2	897.6	40	70

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1455	Clara St N	Nichols St N	Hunt St N	Residential	ACP	6336	316.8	32	33
RD-2374	Clay St N	Clay St S	Jefferson St N	Residential	ACP	17582.4	475.2	85	65
RD-2411	Clay St N	Jefferson St N	Schreiner St N	Residential	ACP	17582.4	475.2	78	59
RD-2435	Clay St N	Schreiner St N	McFarland St N	Residential	ACP	9768	264	54	48
RD-2465	Clay St N	McFarland St N	Barnett St N	Residential	ACP	13675.2	369.6	31	48
RD-2595	Clay St N	Barnett St N	Myrta St N	Residential	ACP	44932.8	1214.4	64	47
RD-2345	Clay St S	Water St S	Clay St N	Residential	ACP	18057.6	475.2	59	45
RD-1637	Clearwater Paseo Path N		Rio Monte Dr N	Residential	ACP	18585.6	580.8	90	88
RD-1737	Clearwater Paseo Path N	Rio Monte Dr N	E Main St N	Residential	ACP	50688	1584	37	68
RD-5540	Club House Dr E	Comanche Trace Dr E		Residential	ACP	25660.8	950.4	88	83
RD-5541	Club House Dr E		Cielo Dr E	Residential	ACP	5280	211.2	86	79
RD-665	Club House Dr E	Cielo Dr E	Comanche Trace Dr E	Residential	ACP	6600	264	84	89
RD-6415	Club House Rd E	Start	Comanche Hls E	Residential	ACP	6169.68	501.6	100	76
RD-6416	Club House Rd E	Comanche Hls E	Driveway	Residential	ACP	12329.9	1019	96	92
RD-6417	Club House Rd E	Driveway	End	Residential	ACP	12773.88	506.9	100	91
RD-5543	Club View Ct E			Residential	ACP	1277.76	52.8	100	-1
RD-5544	Club View Ct E	Ranch View Ct E		Residential	ACP	9979.2	369.6	98	86
RD-5711	Club View Ct E			Residential	ACP	7128	264	97	-1
RD-800	Club View Ct E			Residential	ACP	12830.4	475.2	83	90
RD-2428	Cobbler Ln W	Mill Run W		Residential	ACP	4276.8	158.4	60	-1
RD-2858	Coleman St N	Swigert St N	Wallace St N	Residential	ACP	12830.4	475.2	24	78
RD-2890	Coleman St N	Wallace St N		Residential	ACP	6072	264	44	-1
RD-2228	College St N	2nd St N	North St N	Residential	JCP	25660.8	950.4	41	63
RD-2283	College St N	3rd St N	2nd St N	Residential	ACP	12830.4	475.2	27	69
RD-3080	Colonial Ln N			Residential	ACP	7128	264	38	-1
RD-6418	Comanche Hls E	Club House Rd E	End	Residential	ACP	5280	211.2	84	90
RD-1008	Comanche Trace D	Indian Wells Dr E		Collector	ACP	45619.2	1689.6	92	89
RD-5536	Comanche Trace D	Double Eagle Dr E	Toscanao Crt	Collector	ACP	9768	264	87	83
RD-5539	Comanche Trace D		Oak Park Dr E	Collector	ACP	21489.6	580.8	98	84
RD-5682	Comanche Trace D	Ranch View Ct E		Collector	ACP	1953.6	52.8	100	85
RD-5704	Comanche Trace D	Toscanao Dr E	Toscanao Dr E	Collector	ACP	1953.6	52.8	100	85
RD-5710	Comanche Trace D	Rock Barn Dr E	Rock Barn Dr E	Collector	ACP	1953.6	52.8	96	91
RD-5714	Comanche Trace D	Stone Creek Dr E	Stone Creek Dr E	Collector	ACP	1953.6	52.8	95	86
RD-5717	Comanche Trace D	Dry Hollow Dr E	Dry Hollow Dr E	Collector	ACP	1953.6	52.8	98	73
RD-644	Comanche Trace D	Sunset Park Dr	Club House Dr E	Collector	ACP	35164.8	950.4	80	91

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-678	Comanche Trace D	Club House Dr E	Stone Creek Dr E	Collector	ACP	27350.4	739.2	80	80
RD-689	Comanche Trace D	Stone Creek Dr E	Oak Park Dr E	Collector	ACP	5860.8	158.4	91	72
RD-747	Comanche Trace D	Oak Park Dr E		Collector	ACP	54700.8	1478.4	93	85
RD-768	Comanche Trace D	Oak Park Dr E	Kite Dr E	Collector	ACP	13675.2	369.6	75	67
RD-774	Comanche Trace D	Kite Dr E	Club House Dr E	Collector	ACP	17582.4	475.2	88	67
RD-788	Comanche Trace D	Club House Dr E	Ranch View Ct E	Collector	ACP	19536	528	94	86
RD-856	Comanche Trace D	Trace Cir E	Toscano Dr E	Collector	ACP	35164.8	950.4	93	81
RD-861	Comanche Trace D	Arrowhead Dr E	Trace Cir E	Collector	ACP	5860.8	158.4	76	84
RD-862	Comanche Trace D	Toscano Dr E	Double Eagle Dr E	Collector	ACP	7814.4	211.2	95	79
RD-863	Comanche Trace D		Trail Head Dr E	Collector	ACP	80097.6	2164.8	81	83
RD-865	Comanche Trace D	Trail Head Dr E	Arrowhead Dr E	Collector	ACP	19536	528	75	74
RD-887	Comanche Trace D	Toscano Crt	Mulligan Way E & Pinnacle Club Dr E	Collector	ACP	13675.2	369.6	95	74
RD-920	Comanche Trace D	Mulligan Way E & Pinnacle Club Dr E	Dry Hollow Dr E	Collector	ACP	39072	1056	90	86
RD-928	Comanche Trace D	Dry Hollow Dr E	Rock Barn Dr E	Collector	ACP	27350.4	739.2	97	80
RD-944	Comanche Trace D	Rock Barn Dr E	Indian Wells Dr E	Collector	ACP	12830.4	475.2	98	89
RD-950	Comanche Trace D	Indian Wells Dr E	Indian Wells Dr E	Collector	ACP	9979.2	369.6	96	86
RD-5533	Comanche Trace Dr E			Collector	ACP	11088	739.2	77	73
RD-5537	Comanche Trace Dr E	Oak Park Dr E		Residential	ACP	7128	264	84	-1
RD-5538	Comanche Trace Dr E			Residential	ACP	6547.2	264	99	-1
RD-5542	Comanche Trace Dr E	Sunset Park Dr		Collector	ACP	1953.6	52.8	100	-1
RD-5687	Comanche Trace Dr E	Sunset Park Dr	Sunset Park Dr	Collector	ACP	1953.6	52.8	79	-1
RD-3014	Commerce St N		Lois St N	Residential	ACP	30412.8	950.4	26	68
RD-3613	Coronado Cir N	Coronado Dr N		Residential	ACP	13728	528	64	-1
RD-3303	Coronado Dr N			Residential	ACP	52113.6	1108.8	76	67
RD-3462	Coronado Dr N			Collector	ACP	45619.2	1267.2	64	71
RD-3532	Coronado Dr N		Coronado Cir N	Collector	ACP	15628.8	422.4	68	77
RD-3594	Coronado Dr N	Coronado Cir N	Woodstone Dr N	Collector	ACP	17582.4	475.2	91	75
RD-3697	Coronado Dr N	Woodstone Dr N	West Ln N	Collector	ACP	23443.2	633.6	91	63
RD-3856	Coronado Dr N	West Ln N	Glen Rd N	Collector	ACP	42979.2	1161.6	88	56
RD-3952	Coronado Dr N	Glen Rd N	Mountain Laurel Vw N	Collector	ACP	23443.2	633.6	60	68
RD-5720	Coronado Dr N	Mountain Laurel Vw N		Collector	ACP	11721.6	316.8	59	70
RD-2802	Cottage St N	Lincoln Ave N	N Lewis Ave N	Residential	ACP	18532.8	686.4	30	58
RD-2427	Cotton Gin Ln W		Blacksmith Ln W	Residential	ACP	2851.2	105.6	100	-1
RD-2713	Country Club Dr N			Residential	ACP	28512	1056	85	78
RD-2706	Cox Ave N	W Water St N	W Main St N	Residential	ACP	7392	369.6	16	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2740	Cox Ave N	W Main St N	W Jefferson St N	Residential	ACP	4752	316.8	91	-1
RD-3086	Crawford St N	Stadium Dr N		Residential	ACP	4224	264	17	-1
RD-3323	Creek Run N	Bluebell Rd N		Residential	ACP	18532.8	686.4	75	74
RD-3339	Creekside Dr W	Summer Loop W		Residential	ACP	3960	158.4	47	-1
RD-3377	Creekside Dr W	Summer Loop W	Summer Loop W	Residential	ACP	7920	316.8	78	82
RD-3407	Creekside Dr W		Summer Loop W	Residential	ACP	3960	158.4	79	-1
RD-3325	Crescent Dr N	Lake Dr N	Lake Dr N	Residential	ACP	34214.4	1267.2	46	74
RD-4017	Crest Rdg N	West Ln N		Residential	ACP	24235.2	897.6	75	86
RD-3291	Crestwood Dr N	Ridgemont Ln N	Lois St N	Residential	ACP	32788.8	1214.4	71	76
RD-3453	Crestwood Dr N	Lois St N	Elmwood Dr N	Residential	ACP	32788.8	1214.4	74	58
RD-3495	Crestwood Dr N	Elmwood Dr N	Timberway Ln N	Residential	ACP	7128	264	71	63
RD-3524	Crestwood Dr N	Aspen Dr N	Methodist Encampment Rd N	Residential	ACP	11404.8	422.4	76	66
RD-3533	Crestwood Dr N	Timberway Ln N	Aspen Dr N	Residential	ACP	12830.4	475.2	42	49
RD-3484	Crider St N	Leslie Dr N		Residential	ACP	9208.32	422.4	28	82
RD-2922	Crown Ridge Dr N		Summit Crest Dr N	Residential	ACP	4276.8	158.4	100	-1
RD-3057	Crown Ridge Dr N	Summit Crest Dr N	Crown View Dr N	Residential	ACP	28512	1056	94	78
RD-3056	Crown View Dr N	Summit Crest Dr N	Crown Ridge Dr N	Residential	ACP	22809.6	844.8	88	81
RD-3074	Crown View Dr N	Crown Ridge Dr N		Residential	ACP	4276.8	158.4	100	83
RD-2988	Culbertson Ave N	Circle Ave N	Stephen St N	Residential	ACP	2851.2	105.6	38	-1
RD-3011	Culbertson Ave N	Stephen St N	Galbraith Ave N	Residential	ACP	5702.4	211.2	46	77
RD-3024	Culbertson Ave N	Galbraith Ave N	Harper St N	Residential	ACP	2851.2	105.6	99	66
RD-3059	Culbertson Ave N	Harper St N	Leland St N	Residential	ACP	9979.2	369.6	17	67
RD-3089	Culbertson Ave N	Leland St N	Bluebonnet Dr N	Residential	ACP	8553.6	316.8	71	-1
RD-3109	Culbertson Ave N	Bluebonnet Dr N	Fay Dr N	Residential	ACP	8553.6	316.8	32	-1
RD-3113	Culbertson Ave N	Fay Dr N	Lake Dr N	Residential	ACP	1288.32	52.8	53	-1
RD-2088	Cully Dr S	Hill Country Dr S		Residential	ACP	15628.8	422.4	77	-1
RD-2213	Cully Dr S	Louise Hays Park Rd S	Hill Country Dr S	Collector	ACP	60561.6	1636.8	77	80
RD-3251	Cynthia Dr N	Methodist Encampment Rd N	Methodist Encampment Rd N	Residential	ACP	24235.2	897.6	32	46
RD-3088	Cypress Dr N	Jackson Rd N	Bluebonnet Dr N	Residential	ACP	1425.6	52.8	39	-1
RD-3098	Cypress Dr N	Bluebonnet Dr N	Bluebonnet Dr N	Residential	ACP	4276.8	158.4	27	72
RD-3107	Cypress Dr N	Bluebonnet Dr N		Residential	ACP	9979.2	369.6	26	72
RD-5753	Cypress Dr N		Bluebell Rd N	Residential	ACP	4276.8	158.4	23	-1
RD-1951	D St E		Water St E	Residential	ACP	5702.4	211.2	97	-1
RD-1955	D St E	Water St E	D St N	Residential	ACP	9504	475.2	92	88
RD-1961	D St N	D St E	Park St N	Residential	ACP	9979.2	369.6	88	95

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2056	Danielle Dr N	Tomahawk Trl N	Bow Ln N	Residential	ACP	14256	528	32	61
RD-2866	Dean Dr N	Ridge Dr N	Stadium Dr N	Residential	ACP	11404.8	422.4	45	59
RD-2009	Deer Trl N	Indian Trl N	Smokey Mountain Dr N & Singing Wind Dr N	Collector	ACP	12830.4	475.2	40	65
RD-2058	Deer Trl N	Travis St N	Indian Trl N	Collector	ACP	14256	528	35	56
RD-1619	Deerwood Dr E		Highridge Dr E	Residential	ACP	11404.8	422.4	79	84
RD-1642	Deerwood Dr E	Highridge Dr E	Overlook Dr E	Residential	ACP	11404.8	422.4	84	76
RD-2991	Degrasse Dr N	Vicksburg Ave N	Fitch St N	Residential	ACP	5860.8	158.4	72	-1
RD-2996	Degrasse Dr N	Fitch St N	Yorktown Blvd N	Residential	ACP	2851.2	105.6	83	-1
RD-3003	Degrasse Dr N	Yorktown Blvd N	Gloucester Pt N	Residential	ACP	8553.6	316.8	85	57
RD-3016	Degrasse Dr N	Gloucester Pt N		Residential	ACP	4276.8	158.4	100	-1
RD-3061	Degrasse Dr N	Victory Ln N		Residential	ACP	8553.6	316.8	68	-1
RD-1321	Dena Dr E	Scarlet Dr E	Box Elder Dr E	Residential	ACP	5702.4	211.2	89	83
RD-1341	Dena Dr E	Arizona Ash Dr E	Scarlet Dr E	Residential	ACP	5702.4	211.2	36	-1
RD-5546	Dena Dr E	Box Elder Dr E		Residential	ACP	5702.4	211.2	85	74
RD-2632	Denton St N	Moore St N		Residential	ACP	7920	316.8	83	-1
RD-2268	Donna Kay Dr N	Carol Ann Dr N		Residential	ACP	8553.6	316.8	90	67
RD-2274	Donna Kay Dr N		Carol Ann Dr N	Residential	ACP	17107.2	633.6	68	69
RD-2280	Donna Kay Dr N		Lytle St N	Residential	ACP	4276.8	158.4	100	-1
RD-2290	Donna Kay Dr N	Lytle St N		Residential	ACP	4276.8	158.4	79	-1
RD-2420	Donna Kay Dr N	Ford St N	Lytle St N	Residential	ACP	34214.4	1267.2	78	61
RD-2489	Donna Kay Dr N		Ford St N	Residential	ACP	17107.2	633.6	77	76
RD-880	Double Eagle Cir E	Double Eagle Dr E		Residential	ACP	2851.2	105.6	86	-1
RD-879	Double Eagle Dr E	Comanche Trace Dr E	Double Eagle Cir E	Residential	ACP	8553.6	316.8	93	78
RD-895	Double Eagle Dr E	Double Eagle Cir E	Mulligan Way E	Residential	ACP	9979.2	369.6	66	78
RD-939	Dry Hollow Cir E	Dry Hollow Dr E		Residential	ACP	4276.8	158.4	84	-1
RD-5715	Dry Hollow Dr E	Comanche Trace Dr E		Residential	ACP	1916.64	158.4	90	-1
RD-5716	Dry Hollow Dr E	Comanche Trace Dr E		Residential	ACP	1916.64	158.4	80	-1
RD-930	Dry Hollow Dr E	Dry Hollow Cir E		Residential	ACP	9979.2	369.6	90	78
RD-931	Dry Hollow Dr E		Dry Hollow Cir E	Residential	ACP	19958.4	739.2	91	84
RD-2753	E Davis St N	Paschal Ave N	Hays St N	Residential	ACP	32788.8	1214.4	43	70
RD-1738	E Main St N	Clearwater Paseo Path N	Legion Dr N & Meadowview Ln N	Collector	ACP	33264	792	64	76
RD-1843	E Main St N	Bow Dr N		Collector	ACP	53222.4	1478.4	70	74
RD-1882	E Main St N	Westminster St N	Bow Dr N	Collector	ACP	19958.4	739.2	78	71
RD-1908	E Main St N	Rawson St N	Westminster St N	Collector	ACP	9979.2	369.6	94	75
RD-1938	E Main St N	Travis St N	Rawson St N	Collector	ACP	9979.2	369.6	99	75



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1964	E Main St N	Everett St N	Travis St N	Collector	ACP	16051.2	422.4	61	76
RD-1988	E Main St N	Lytle St N	Everett St N	Collector	ACP	17582.4	475.2	82	65
RD-2005	E Main St N		Lytle St N	Collector	ACP	15206.4	316.8	75	59
RD-2025	E Main St N	B St N & Aransas St N		Collector	ACP	4488	264	83	62
RD-2029	E Main St N		Ross St N & B St N & Aransas St N	Collector	ACP	3590.4	211.2	89	80
RD-2060	E Main St N	Park St N	B St N	Residential	ACP	8553.6	316.8	59	70
RD-2099	E Main St N		Park St N	Residential	ACP	8553.6	316.8	79	71
RD-5435	E Main St N		Clearwater Paseo Path N	Collector	ACP	51004.8	1214.4	78	76
RD-5630	E Main St N	A St N		Residential	ACP	4752	158.4	91	79
RD-5631	E Main St N		A St N	Residential	ACP	3960	158.4	92	-1
RD-5665	E Main St N	Bow Dr N	Bow Dr N	Collector	ACP	1900.8	52.8	95	77
RD-2474	E Shady Dr S	W Shady Dr S	Hackberry Dr S	Residential	ACP	11880	475.2	67	65
RD-2498	E Shady Dr S	Hackberry Dr S	Surber St S	Residential	ACP	7128	264	75	-1
RD-1921	E St E		Water St E	Residential	ACP	5702.4	211.2	85	-1
RD-1927	E St E	Water St E	E St N	Residential	ACP	12830.4	475.2	99	89
RD-1934	E St N	E St E		Residential	ACP	7392	369.6	88	86
RD-2247	Earl Garrett St E	Water St E	Earl Garrett St N	Residential	ACP	28512	475.2	99	88
RD-2309	Earl Garrett St N	Earl Garrett St E	Jefferson St N	Residential	ACP	20908.8	475.2	97	76
RD-2343	Earl Garrett St N	Jefferson St N	North St N	Residential	ACP	20908.8	475.2	62	50
RD-2385	Earl Garrett St N	North St N	Barnett St N	Residential	ACP	27878.4	633.6	71	51
RD-2478	Earl Garrett St N	Bulwer Ave N	Myrta St N	Residential	ACP	30201.6	686.4	82	55
RD-5895	Earl Garrett St N	Barnett St N	Bulwer Ave N	Residential	ACP	20908.8	475.2	67	47
RD-3934	East Ln N	Glen Rd N	Hillside Dr N	Residential	ACP	38491.2	1425.6	13	75
RD-4051	East Ln N	Hillside Dr N	Valley Dr N	Residential	ACP	15681.6	580.8	19	56
RD-4070	East Ln N	Hillside Dr N		Residential	ACP	12830.4	475.2	72	29
RD-4098	East Ln N	Valley Dr N	Hillside Dr N	Residential	ACP	21384	792	73	61
RD-3328	Easy St N	Leslie Dr N		Residential	ACP	9873.6	580.8	78	84
RD-3320	Elm Ridge Rd N	Bluebell Rd N		Residential	ACP	18532.8	686.4	89	83
RD-2730	Elm St N	N Lewis Ave N	N Center Ave	Residential	ACP	12830.4	475.2	38	44
RD-2786	Elm St N	N Center Ave	Woodlawn Ave N	Residential	ACP	15681.6	580.8	51	42
RD-2834	Elm St N	Woodlawn Ave N	Galbraith Ave N	Residential	ACP	21384	792	40	56
RD-3454	Elmwood Dr N	Methodist Encampment Rd N	Crestwood Dr N	Residential	ACP	12830.4	475.2	94	32
RD-1306	Englewood Cir E	Englewood Dr E		Residential	ACP	2534.4	105.6	64	-1
RD-1301	Englewood Dr E	Spring Mill Dr E	Englewood Cir E	Residential	ACP	9979.2	369.6	62	80
RD-1336	Englewood Dr E	Englewood Cir E	Kenwood Cir E	Residential	ACP	14256	528	42	72

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1380	Englewood Dr E	Kenwood Cir E	Sand Bend Dr E	Residential	ACP	17107.2	633.6	49	61
RD-1429	Englewood Dr E	Sand Bend Dr E		Residential	ACP	44193.6	1636.8	69	74
RD-5723	Englewood Dr E			Residential	ACP	11404.8	422.4	92	68
RD-3270	Erin Dr N	Ridgemont Ln N		Residential	ACP	17107.2	633.6	59	66
RD-3491	Erin Dr N	Lois St N	Susan Dr N	Residential	ACP	42979.2	1161.6	43	73
RD-1514	Ernest St N			Residential	ACP	11404.8	422.4	98	45
RD-1963	Everett St N	South St N	E Main St N	Residential	ACP	12830.4	475.2	32	47
RD-1992	Everett St N	E Main St N	Jefferson St N	Residential	ACP	8553.6	475.2	40	25
RD-2014	Everett St N	Jefferson St N	North St N	Residential	ACP	8553.6	475.2	65	54
RD-2107	Everett St N		2nd St N	Residential	ACP	5702.4	211.2	41	-1
RD-2143	Everett St N	2nd St N	3rd St N	Residential	ACP	12830.4	475.2	27	-1
RD-2158	Everett St N	3rd St N		Residential	ACP	5702.4	211.2	35	-1
RD-1883	F St E		Water St E	Residential	ACP	9768	264	49	-1
RD-1885	F St E	Water St E		Residential	ACP	12830.4	475.2	95	82
RD-1893	F St N	Park St N		Residential	ACP	5280	264	72	-1
RD-2915	Fairview Dr N			Residential	ACP	29937.6	1108.8	100	83
RD-2930	Fairview Dr N			Residential	ACP	2851.2	105.6	100	-1
RD-2985	Fairview Dr N		W Main St N	Residential	ACP	11404.8	422.4	71	59
RD-3033	Fairview Dr N	W Main St N	Lee St N	Residential	ACP	12830.4	475.2	71	68
RD-3067	Fairview Dr N	Lee St N	Jackson Rd N	Residential	ACP	8553.6	316.8	87	75
RD-5458	Fairview Dr N			Residential	ACP	1425.6	52.8	85	59
RD-5459	Fairview Dr N			Residential	ACP	1425.6	52.8	100	48
RD-1476	Fairway Dr E			Residential	ACP	10137.6	422.4	86	69
RD-1498	Fairway Dr E	Sand Bend Dr E		Residential	ACP	13939.2	580.8	86	74
RD-1528	Fairway Dr E		Sand Bend Dr E	Residential	ACP	7603.2	316.8	94	74
RD-1535	Fairway Dr E			Residential	ACP	1267.2	52.8	81	48
RD-1579	Fairway Dr E	Highpointe Ct E		Residential	ACP	11404.8	475.2	63	86
RD-1582	Fairway Dr E			Residential	ACP	16473.6	686.4	93	85
RD-5560	Fairway Dr E			Residential	ACP	3801.6	158.4	100	-1
RD-5566	Fairway Dr E	Highpointe Ct E	Highpointe Ct E	Residential	ACP	1267.2	52.8	98	73
RD-5567	Fairway Dr E		Highpointe Ct E	Residential	ACP	633.6	26.4	100	59
RD-5568	Fairway Dr E			Residential	ACP	5068.8	211.2	99	76
RD-5569	Fairway Dr E			Residential	ACP	5068.8	211.2	100	68
RD-5768	Fairway Dr E			Residential	ACP	3801.6	158.4	100	-1
RD-3488	Fallow Dr W	Lime Creek Rd W	Sika Dr W	Residential	ACP	21384	792	77	74
RD-2939	Fawn Dr N	Antler Dr N	Lane Dr N	Residential	ACP	2851.2	105.6	100	36

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2968	Fawn Dr N	Stadium Dr N	Antler Dr N	Residential	ACP	8553.6	316.8	100	57
RD-3134	Fay Dr N	Culberson Ave N	Bluebonnet Dr N	Residential	ACP	15681.6	580.8	31	46
RD-2804	Fifer St N	Swigert St N	Wallace St N	Residential	ACP	12830.4	475.2	45	71
RD-2843	Fifer St N	Wallace St N		Residential	ACP	14256	528	32	44
RD-2903	Fitch St N		Florian Dr N	Residential	ACP	4276.8	158.4	74	-1
RD-2913	Fitch St N			Residential	ACP	2851.2	105.6	66	-1
RD-2992	Fitch St N	Degrasse Dr N		Residential	ACP	18532.8	686.4	82	70
RD-1447	Flanders Dr N	Jennings Blvd N	Patriot Dr N	Residential	ACP	8553.6	316.8	100	76
RD-1460	Flanders Dr N	Goss St N	Jennings Blvd N	Residential	ACP	7128	264	88	67
RD-2697	Florence St N		N Center Ave	Residential	ACP	8553.6	316.8	27	65
RD-2758	Florence St N	N Center Ave	Woodlawn Ave N	Residential	ACP	15681.6	580.8	16	63
RD-2812	Florence St N	Woodlawn Ave N	Galbraith Ave N	Residential	ACP	21384	792	10	53
RD-2818	Florence St N	Galbraith Ave N		Residential	ACP	7128	264	31	47
RD-2888	Florian Dr N	Fitch St N		Residential	ACP	2851.2	105.6	100	-1
RD-2919	Florian Dr N	Vicksburg Ave N	Fitch St N	Residential	ACP	11404.8	422.4	62	60
RD-4057	Foothills Dr N	Laurelwood Dr N	Glen View Dr N	Residential	ACP	25660.8	950.4	10	70
RD-4181	Foothills Dr N	Glen View Dr N	W Crest Dr N	Residential	ACP	32788.8	1214.4	33	69
RD-2336	Ford St N	3rd St N	4th St N	Residential	ACP	12830.4	475.2	48	52
RD-2364	Ford St N	4th St N	5th St N	Residential	ACP	12830.4	475.2	52	70
RD-2377	Ford St N	5th St N		Residential	ACP	3009.6	158.4	71	-1
RD-2401	Ford St N	Linda Joy St N	Mary Frances St N	Residential	ACP	12830.4	475.2	97	75
RD-2417	Ford St N	Barbara Ann St N	Linda Joy St N	Residential	ACP	12830.4	475.2	98	62
RD-2419	Ford St N		Donna Kay Dr N	Residential	ACP	5702.4	211.2	100	-1
RD-2422	Ford St N	Nancy Beth Dr N	Donna Kay Dr N	Residential	ACP	8553.6	316.8	78	-1
RD-2438	Ford St N	Mary Frances St N		Residential	ACP	11404.8	422.4	87	73
RD-5892	Ford St N	Nancy Beth Dr N	Barbara Ann St N	Residential	ACP	9979.2	369.6	100	62
RD-3925	Forest Ridge Dr N	West Ln N	Glen Rd N	Residential	ACP	31363.2	1161.6	61	83
RD-2536	Francisco Lemos		Jefferson St N	Residential	ACP	12830.4	475.2	12	43
RD-2577	Francisco Lemos	Jefferson St N	Schreiner St N	Residential	ACP	9979.2	369.6	27	31
RD-1574	Fuller St N	Burleson Blvd N	Barker St N	Residential	ACP	9979.2	369.6	79	72
RD-1832	G St E	G St S	S G St E	Minor Arterial	ACP	23443.2	633.6	38	75
RD-1856	G St E	Old G St Bridge	Water St E	Minor Arterial	ACP	30412.8	1267.2	71	73
RD-1859	G St E	Water St E		Minor Arterial	ACP	13675.2	369.6	88	64
RD-5422	G St E	S G St E	Old G St Bridge	Minor Arterial	ACP	16473.6	686.4	48	73
RD-1862	G St N	Park St N	Travis St N	Collector	ACP	8553.6	316.8	85	41
RD-1835	G St S	G St E	Waggoman Dr S	Residential	ACP	8553.6	316.8	36	84

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2833	Galbraith Ave N	Florence St N	Elm St N	Residential	ACP	7128	264	82	-1
RD-2900	Galbraith Ave N	Elm St N	W Water St N	Residential	ACP	15681.6	580.8	62	45
RD-2944	Galbraith Ave N	W Water St N	W Main St N	Residential	ACP	8553.6	316.8	96	49
RD-2981	Galbraith Ave N	W Main St N	Lee St N	Residential	ACP	9979.2	369.6	99	73
RD-3009	Galbraith Ave N	Lee St N	Jackson Rd N	Residential	ACP	8553.6	316.8	82	77
RD-3079	Galbraith Ave N	Jackson Rd N	Culberson Ave N	Residential	ACP	35640	1320	97	61
RD-2259	Garden St N	North St N	Tivy St N	Residential	ACP	21384	792	60	83
RD-2751	George Ct N	George St N		Residential	ACP	5702.4	211.2	29	-1
RD-2750	George St N	Miller St N	George Ct N	Residential	ACP	10454.4	316.8	18	68
RD-2767	George St N	George Ct N		Residential	ACP	5227.2	158.4	60	-1
RD-2139	Gilmer St N	Jefferson St N	North St N	Residential	ACP	12830.4	475.2	32	58
RD-2168	Gilmer St N	North St N	1st St N	Residential	ACP	12830.4	475.2	25	38
RD-2198	Gilmer St N	1st St N	2nd St N	Residential	ACP	12830.4	475.2	28	40
RD-2240	Gilmer St N	2nd St N	3rd St N	Residential	ACP	12830.4	475.2	64	65
RD-2297	Gilmer St N	3rd St N	4th St N	Residential	ACP	12830.4	475.2	49	49
RD-1630	Glen Oaks Dr E	Highridge Dr E		Residential	ACP	7128	264	61	-1
RD-3710	Glen Rd N	East Ln N	Methodist Encampment Rd N & Jackson Rd N	Collector	ACP	32788.8	1214.4	71	73
RD-3731	Glen Rd N	West Ln N	East Ln N	Collector	ACP	5702.4	211.2	58	55
RD-3768	Glen Rd N	Valley Dr N	West Ln N	Collector	ACP	7128	264	63	60
RD-3857	Glen Rd N	Coronado Dr N	Valley Dr N	Collector	ACP	19536	528	38	60
RD-3926	Glen Rd N	Coronado Dr N	Forest Ridge Dr N	Residential	ACP	15628.8	422.4	77	83
RD-4000	Glen Rd N	Forest Ridge Dr N	Timber Ridge Dr N	Residential	ACP	15628.8	422.4	99	78
RD-4034	Glen Rd N	Timber Ridge Dr N	Glen View Dr N	Residential	ACP	9768	264	83	48
RD-4056	Glen View Dr N	Foothills Dr N	Glen Rd N	Residential	ACP	11721.6	316.8	39	-1
RD-4089	Glen View Dr N	Mountain Laurel Vw N	Foothills Dr N	Residential	ACP	8553.6	316.8	69	-1
RD-4104	Glen View Dr N		Mountain Laurel Vw N	Residential	ACP	4276.8	158.4	78	-1
RD-6027	Glenn Ct	McGinnis Ct	Cul-de-Sac	Residential	ACP	7476	311.5	100	-1
RD-2961	Gloucester Ct N	Gloucester Pt N		Residential	ACP	7128	264	66	-1
RD-2960	Gloucester Pt N	Yorktown Blvd N	Gloucester Ct N	Residential	ACP	7128	264	98	65
RD-3004	Gloucester Pt N	Gloucester Ct N	Degrasse Dr N	Residential	ACP	12830.4	475.2	84	61
RD-1522	Goss St N	Flanders Dr N	Legion Dr N	Residential	ACP	25660.8	950.4	49	72
RD-1548	Goss St N	Legion Dr N	Mesquite St N	Residential	ACP	13675.2	369.6	98	74
RD-1593	Goss St N	Mesquite St N		Residential	ACP	8976	528	96	76
RD-2902	Grace Ln N	Lois St N		Residential	ACP	9979.2	369.6	29	72
RD-2051	Granada Pl S	Hill Country Dr S		Residential	JCP	12249.6	422.4	42	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1211	Green Tree Ln E	Castle Pines Dr E		Residential	ACP	5860.8	158.4	50	-1
RD-1248	Green Tree Ln E	Riverhill Blvd E	Castle Pines Dr E	Residential	ACP	19536	528	36	71
RD-1190	Greenbriar Cir E	Riverhill Blvd E		Residential	ACP	12830.4	475.2	78	49
RD-2444	Guadalupe St S 1	Hugo St S	Lowry St S	Collector	ACP	19008	633.6	90	81
RD-2456	Guadalupe St S 1	Hackberry Dr S	Hugo St S	Collector	ACP	7920	264	86	73
RD-2458	Guadalupe St S 1	W Shady Dr S	Hackberry Dr S	Collector	ACP	20908.8	633.6	87	88
RD-2459	Guadalupe St S 1	S Lewis Ave S	W Shady Dr S	Collector	ACP	7920	264	84	89
RD-2460	Guadalupe St S 1	S Center St S	S Lewis Ave S	Collector	ACP	18480	528	87	84
RD-2488	Guadalupe St S 1	Woodlawn Ave S	S Center St S	Collector	ACP	23760	792	96	80
RD-2662	Guadalupe St S 1	Plaza Dr S	Woodlawn Ave S	Collector	ACP	66422.4	1795.2	83	79
RD-2855	Guadalupe St S 2		Plaza Dr S	Collector	ACP	64468.8	1742.4	33	69
RD-1841	H St E		Water St E	Residential	ACP	7128	264	95	-1
RD-2472	Hackberry Dr S	Guadalupe St S	E Shady Dr S	Residential	ACP	4276.8	158.4	66	-1
RD-2548	Hamilton St S	Lowry St S	Hugo St S	Residential	ACP	13939.2	580.8	23	42
RD-3446	Hancock Dr N	Temple Dr N		Residential	ACP	17107.2	633.6	74	70
RD-2941	Harper St N		Patton Ave N	Residential	ACP	9240	369.6	58	71
RD-2978	Harper St N	Patton Ave N	Pershing Ave N	Residential	ACP	9979.2	369.6	70	62
RD-3025	Harper St N	Pershing Ave N	Culberson Ave N	Residential	ACP	11880	475.2	74	61
RD-2450	Hays St N	Hays St S	Jefferson St N	Residential	ACP	17582.4	475.2	30	70
RD-2476	Hays St N	Jefferson St N	Schreiner St N	Residential	ACP	13675.2	369.6	43	80
RD-2517	Hays St N	Schreiner St N	McFarland St N	Residential	ACP	13675.2	369.6	45	39
RD-2561	Hays St N	McFarland St N	Barnett St N	Residential	ACP	9979.2	369.6	100	72
RD-2605	Hays St N	Barnett St N	E Davis St N	Residential	ACP	9979.2	369.6	100	71
RD-2615	Hays St N	E Davis St N	Scott St N	Residential	ACP	2851.2	105.6	67	66
RD-2637	Hays St N	Scott St N	Pearl St N	Residential	ACP	5702.4	211.2	67	80
RD-2651	Hays St N	Pearl St N	Charles St N	Residential	ACP	2851.2	105.6	65	75
RD-2682	Hays St N	Charles St N	Miller St N	Residential	ACP	4276.8	158.4	89	54
RD-2407	Hays St S	Water St S	Hays St N	Residential	ACP	17740.8	369.6	38	-1
RD-2400	Herzog St S	Loop 13 S	Loop 13 S	Residential	ACP	1425.6	52.8	98	-1
RD-2423	Herzog St S	Water St S	Loop 13 S	Residential	ACP	8553.6	316.8	92	-1
RD-2429	Herzog St S	Loop 13 S		Residential	ACP	7128	264	91	-1
RD-2123	Hiawatha Dr N	Smokey Mountain Dr N		Residential	ACP	15681.6	580.8	37	55
RD-1200	Hickory Hills Ln E	Riverhill Blvd E		Residential	ACP	4276.8	158.4	36	-1
RD-1285	Highlands Dr E	Spring Mill Dr E	Larry Lee Dr E	Residential	ACP	11404.8	422.4	87	67
RD-1340	Highlands Dr E	Larry Lee Dr E	Riverhill Blvd E	Residential	ACP	45619.2	1689.6	95	72
RD-1617	Highpointe Ct E		Highridge Dr E	Residential	ACP	7814.4	211.2	79	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5564	Highpointe Ct E		Fairway Dr E	Residential	ACP	2323.2	105.6	83	-1
RD-5565	Highpointe Ct E	Fairway Dr E		Residential	ACP	2851.2	105.6	83	-1
RD-1618	Highridge Dr E	Highpointe Ct E	Deerwood Dr E	Residential	ACP	7128	264	94	76
RD-1631	Highridge Dr E	Glen Oaks Dr E	Highpointe Ct E	Residential	ACP	14256	528	83	71
RD-1647	Highridge Dr E	Deerwood Dr E		Residential	ACP	13939.2	580.8	81	82
RD-1666	Highridge Dr E	Overlook Dr E	Glen Oaks Dr E	Residential	ACP	15681.6	580.8	83	73
RD-1728	Highridge Dr E		Overlook Dr E	Residential	ACP	2851.2	105.6	85	-1
RD-2052	Hill Country Dr		Granada Pl S	Collector	ACP	30201.6	1161.6	67	66
RD-2089	Hill Country Dr	Granada Pl S	Cully Dr S	Collector	ACP	12355.2	475.2	94	84
RD-2180	Hill Country Dr	Cully Dr S	Wesley Dr S	Collector	ACP	42979.2	1161.6	95	78
RD-2205	Hill Country Dr	Wesley Dr S		Collector	ACP	11721.6	316.8	70	-1
RD-2514	Hillcrest Ave N	Myrta St N	Wheless Ave N	Residential	ACP	11404.8	422.4	81	72
RD-2555	Hillcrest Ave N	Wheless Ave N	Moore St N	Residential	ACP	11404.8	422.4	83	49
RD-2586	Hillcrest Ave N	Moore St N		Residential	ACP	4752	264	62	-1
RD-4069	Hillside Dr N	East Ln N	East Ln N	Residential	ACP	31363.2	1161.6	27	54
RD-3881	Hilltop Rd N		Village Dr N	Residential	ACP	53433.6	2428.8	65	76
RD-2748	Holdsworth Dr N		Remschel St N & Stadium Dr N	Minor Arterial	ACP	18532.8	686.4	91	75
RD-2926	Holdsworth Dr N	Remschel St N & Stadium Dr N		Minor Arterial	ACP	34214.4	1267.2	95	89
RD-2964	Holdsworth Dr N	Paschal Ave N	Norfolk Ln N	Minor Arterial	ACP	10454.4	475.2	98	95
RD-3508	Holdsworth Dr N	Norfolk Ln N		Minor Arterial	ACP	178200	6600	86	92
RD-5777	Holdsworth Dr N		Paschal Ave N	Minor Arterial	ACP	17107.2	633.6	87	89
RD-6041	Home Run Dr N	Cailloux Blvd N	End of route	Residential	ACP	1481.08	121.4	100	78
RD-3338	Homestead Dr W	Lime Creek Rd W	Rabbit Run W	Residential	ACP	2851.2	105.6	88	-1
RD-3366	Homestead Dr W	Rabbit Run W	Rabbit Run W	Residential	ACP	19958.4	739.2	91	58
RD-3465	Homestead Dr W	Rabbit Run W	Sika Dr W	Residential	ACP	17107.2	633.6	76	72
RD-3506	Homestead Dr W	Sika Dr W		Residential	ACP	5702.4	211.2	75	-1
RD-2493	Hugo St S	Palmer St S	Guadalupe St S	Residential	ACP	15681.6	580.8	29	54
RD-2519	Hugo St S	Starkey St S	Palmer St S	Residential	ACP	7128	264	25	58
RD-2547	Hugo St S	Hamilton St S	Starkey St S	Residential	ACP	7128	264	21	61
RD-2592	Hugo St S	W Water St S	Hamilton St S	Residential	ACP	15206.4	475.2	20	62
RD-3259	Hummingbird Ln N	Lois St N	Virginia Dr N	Residential	ACP	16051.2	844.8	69	70
RD-3326	Hummingbird Ln N	Virginia Dr N	Jack Dr N	Residential	ACP	15048	792	57	61
RD-3398	Hummingbird Ln N	Jack Dr N	Jackson Rd N	Residential	ACP	10032	528	82	79
RD-1466	Hunt St N	Clara St N		Residential	ACP	5702.4	211.2	71	50
RD-1485	Hunt St N	Mike Ave N	Clara St N	Residential	ACP	14256	528	80	85

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1534	Hunt St N	Meeker Rd N	Mike Ave N	Residential	ACP	10560	528	90	81
RD-2041	Indian Trl N	Deer Trl N		Residential	ACP	11404.8	422.4	38	69
RD-951	Indian Wells Dr E	Comanche Trace Dr E	Comanche Trace Dr E	Residential	ACP	47044.8	1742.4	84	86
RD-1695	Ivy Ln N	Jasper Ln N	Laurel Heights Blvd N	Residential	ACP	8553.6	316.8	48	25
RD-1750	Ivy Ln N	Jasper Ln N	Jasper Ln N	Residential	ACP	28512	1056	61	78
RD-3327	Jack Dr N	Bobwhite Dr N	Hummingbird Ln N	Residential	ACP	36009.6	1636.8	66	72
RD-2871	Jackson Rd N	W Main St N	W Water St N	Collector	ACP	11404.8	422.4	91	63
RD-2912	Jackson Rd N	Lee St N	W Main St N	Collector	ACP	8553.6	316.8	96	72
RD-3010	Jackson Rd N	Galbraith Ave N		Collector	ACP	16632	475.2	81	81
RD-3050	Jackson Rd N	Bluebell Rd N	Galbraith Ave N	Collector	ACP	14784	422.4	98	82
RD-3068	Jackson Rd N	Fairview Dr N	Bluebell Rd N	Collector	ACP	5544	158.4	96	82
RD-3087	Jackson Rd N	Cypress Dr N	Fairview Dr N	Collector	ACP	7392	211.2	94	79
RD-3100	Jackson Rd N	Woodcrest Dr N	Cypress Dr N	Collector	ACP	7392	211.2	100	83
RD-3193	Jackson Rd N		Woodcrest Dr N	Collector	ACP	40656	1161.6	70	85
RD-3219	Jackson Rd N	Bobwhite Dr N		Collector	ACP	12936	369.6	66	77
RD-3237	Jackson Rd N	Cardinal Dr N	Bobwhite Dr N	Collector	ACP	5544	158.4	44	71
RD-3278	Jackson Rd N	Mockingbird Ln N	Cardinal Dr N	Collector	ACP	18480	528	59	78
RD-3359	Jackson Rd N	Clairmont Dr N	Mockingbird Ln N	Collector	ACP	27720	792	68	83
RD-3399	Jackson Rd N	Hummingbird Ln N	Clairmont Dr N	Collector	ACP	9240	264	70	82
RD-3461	Jackson Rd N	Methodist Encampment Rd N & Glen Rd N	Hummingbird Ln N	Collector	ACP	20328	580.8	55	80
RD-5778	Jackson Rd N		Lee St N	Collector	ACP	12936	369.6	93	72
RD-2909	James Rd S		S Knapp Rd S	Residential	ACP	24235.2	1425.6	46	61
RD-1694	Jasper Ln N	Ivy Ln N	Singing Wind Dr N	Residential	ACP	4276.8	158.4	71	-1
RD-1751	Jasper Ln N	Ivy Ln N		Residential	ACP	22809.6	844.8	64	78
RD-1764	Jasper Ln N	Sendero Ridge Dr N	Ivy Ln N	Residential	ACP	7128	264	53	71
RD-5779	Jasper Ln N		Ivy Ln N	Residential	ACP	4276.8	158.4	63	61
RD-5780	Jasper Ln N			Residential	ACP	1425.6	52.8	70	45
RD-1960	Jefferson St N	Travis St N	Westminster St N	Residential	ACP	19958.4	739.2	32	46
RD-1993	Jefferson St N	Everett St N	Travis St N	Residential	ACP	15628.8	422.4	26	76
RD-2062	Jefferson St N	Ross St N	Lytle St N	Residential	ACP	23760	475.2	63	52
RD-2102	Jefferson St N	Gilmer St N	Ross St N	Residential	ACP	23760	475.2	74	43
RD-2118	Jefferson St N	Aransas St N	Gilmer St N	Residential	ACP	3168	158.4	79	11
RD-2129	Jefferson St N	Aransas St N	Aransas St N	Residential	ACP	2112	105.6	75	-1
RD-2138	Jefferson St N	A St N	Aransas St N	Residential	ACP	4224	211.2	89	72
RD-2165	Jefferson St N	Tivy St N	A St N	Residential	ACP	9504	475.2	90	78

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2186	Jefferson St N		Tivy St N	Residential	ACP	17740.8	316.8	85	74
RD-2254	Jefferson St N	Washington St N		Residential	ACP	38438.4	686.4	98	71
RD-2310	Jefferson St N	Earl Garrett St N	Washington St N	Residential	ACP	26611.2	475.2	97	54
RD-2348	Jefferson St N		Earl Garrett St N	Residential	ACP	28512	475.2	73	64
RD-2375	Jefferson St N	Clay St N		Residential	ACP	28512	475.2	81	58
RD-2410	Jefferson St N	Quinlan St N	Clay St N	Residential	ACP	28512	475.2	89	58
RD-2451	Jefferson St N	Hays St N	Quinlan St N	Residential	ACP	28512	475.2	77	64
RD-2487	Jefferson St N	Rodriquez St N	Hays St N	Residential	ACP	28512	475.2	40	51
RD-2537	Jefferson St N	Francisco Lemos	Rodriquez St N	Residential	ACP	28512	475.2	71	71
RD-2571	Jefferson St N	Paschal Ave N	Francisco Lemos	Residential	ACP	19008	316.8	57	-1
RD-2019	Jefferson St N	Lytle St N		Residential	MIS	7920	158.4	-1	-1
RD-1453	Jennings Blvd N	Flanders Dr N	Patriot Dr N	Residential	ACP	7128	264	80	72
RD-1499	Jennings Blvd N	Patriot Dr N	Legion Dr N	Residential	ACP	22809.6	844.8	66	74
RD-2601	Josephine St S	S Lewis Ave S	Woodlawn Ave S	Residential	ACP	28512	1056	42	85
RD-1344	Kenwood Cir E	Englewood Dr E		Residential	ACP	7128	264	64	-1
RD-3836	Kimberly Dr W			Residential	ACP	22070.4	1003.2	50	-1
RD-808	Kite Ct E	Kite Dr E		Residential	ACP	9979.2	369.6	94	-1
RD-5692	Kite Dr E	Comanche Trace Dr E		Residential	ACP	1425.6	52.8	93	-1
RD-5693	Kite Dr E			Residential	ACP	2851.2	105.6	100	-1
RD-5694	Kite Dr E			Residential	ACP	2851.2	105.6	82	-1
RD-5695	Kite Dr E			Residential	ACP	8553.6	316.8	100	74
RD-5696	Kite Dr E			Residential	ACP	1288.32	105.6	99	10
RD-5697	Kite Dr E			Residential	ACP	1246.08	105.6	100	32
RD-801	Kite Dr E		Kite Ct E	Residential	ACP	12830.4	475.2	99	73
RD-812	Kite Dr E	Kite Ct E		Residential	ACP	5702.4	211.2	97	80
RD-2012	La Casa Dr E		Park Ln E & Louise Hays Park Rd S	Collector	ACP	29620.8	897.6	35	70
RD-919	La Cumbre Cir E	La Cumbre Dr E		Residential	ACP	5702.4	211.2	86	-1
RD-5667	La Cumbre Dr E			Residential	ACP	17107.2	633.6	91	74
RD-5668	La Cumbre Dr E	La Cumbre Cir E		Residential	ACP	2851.2	105.6	97	62
RD-5669	La Cumbre Dr E			Residential	ACP	1425.6	52.8	93	-1
RD-5670	La Cumbre Dr E			Residential	ACP	15681.6	580.8	99	80
RD-5671	La Cumbre Dr E			Residential	ACP	14256	528	98	83
RD-5672	La Cumbre Dr E			Residential	ACP	1425.6	52.8	100	-1
RD-5673	La Cumbre Dr E			Residential	ACP	15681.6	580.8	100	82
RD-5674	La Cumbre Dr E			Residential	ACP	15681.6	580.8	99	68



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5675	La Cumbre Dr E			Residential	ACP	1425.6	52.8	100	-1
RD-5676	La Cumbre Dr E			Residential	ACP	9979.2	369.6	92	83
RD-5677	La Cumbre Dr E			Residential	ACP	9979.2	369.6	100	84
RD-5678	La Cumbre Dr E			Residential	ACP	4276.8	158.4	100	84
RD-5679	La Cumbre Dr E			Residential	ACP	4276.8	158.4	100	83
RD-913	La Cumbre Dr E	Trail Head Dr E	La Cumbre Cir E	Residential	ACP	29937.6	1108.8	95	83
RD-3001	Lake Dr N		N Lewis Ave N	Residential	ACP	9979.2	369.6	30	31
RD-3019	Lake Dr N	N Lewis Ave N	Barry Dr N	Residential	ACP	5702.4	211.2	83	62
RD-3071	Lake Dr N	Barry Dr N	Pershing Ave N	Residential	ACP	14256	528	67	68
RD-3114	Lake Dr N	Pershing Ave N	Culberson Ave N	Residential	ACP	12830.4	475.2	99	70
RD-3182	Lake Dr N	Culberson Ave N	Bluebell Rd N	Residential	ACP	22809.6	844.8	29	49
RD-3238	Lake Dr N	Bluebell Rd N	Crescent Dr N	Residential	ACP	15681.6	580.8	31	63
RD-3281	Lake Dr N	Crescent Dr N	Crescent Dr N	Residential	ACP	12830.4	475.2	67	82
RD-3305	Lake Dr N	Crescent Dr N	Temple Dr N	Residential	ACP	8553.6	316.8	40	79
RD-3364	Lake Dr N	Temple Dr N		Residential	ACP	21384	792	74	53
RD-1348	Lakewood Dr E	Spring Mill Dr E	Spring Mill Dr E	Residential	ACP	79833.6	2956.8	84	76
RD-2355	Lamar St N	Barnett St N	Bulwer Ave N	Residential	ACP	11404.8	422.4	86	33
RD-2391	Lamar St N	Bulwer Ave N		Residential	ACP	14256	528	100	-1
RD-1114	Lammers St E	Mack Holliman Dr E		Residential	ACP	4435.2	158.4	4	-1
RD-1122	Lammers St E	Oak Valley Dr E	Mack Holliman Dr E	Residential	ACP	8870.4	316.8	19	66
RD-1131	Lammers St E	Oak Hollow Dr E	Oak Valley Dr E	Residential	ACP	7128	264	49	80
RD-1135	Lammers St E		Oak Hollow Dr E	Residential	ACP	4276.8	158.4	61	-1
RD-1774	Landfill Rd N			Residential	ACP	61934.4	3643.2	86	81
RD-2979	Lane Dr N	Marion Dr N	Fawn Dr N	Residential	ACP	11404.8	422.4	95	47
RD-1838	Lang Dr N	Westminster St N		Residential	ACP	4276.8	158.4	29	-1
RD-1855	Lang Dr N	Rawson St N	Westminster St N	Residential	ACP	9979.2	369.6	23	70
RD-3349	Lantern Pkwy N			Residential	ACP	4276.8	158.4	93	-1
RD-1300	Larry Lee Dr E	Highlands Dr E		Residential	ACP	8553.6	316.8	83	-1
RD-3055	Laura Belle Dr N		Leslie Dr N	Residential	ACP	18532.8	686.4	65	82
RD-5781	Laurel Heights Blvd N	Ivy Ln N		Residential	ACP	2851.2	105.6	48	-1
RD-1725	Laurel Heights Blvd N			Residential	GRV	5702.4	211.2	-1	-1
RD-1426	Laurel St N		Nichols St N	Residential	ACP	14256	528	63	76
RD-1433	Laurel St N	Nichols St N		Residential	ACP	11404.8	422.4	64	44
RD-3992	Laurelwood Dr N	Foothills Dr N	Mountain Laurel Vw N	Residential	ACP	8553.6	316.8	21	-1
RD-4013	Laurelwood Dr N	Mountain Laurel Vw N		Residential	ACP	2851.2	105.6	20	-1
RD-2635	Lawson St N	Monterey St N		Residential	ACP	2640	105.6	100	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2663	Lawson St N	W Schreiner St N	Monterey St N	Residential	ACP	6600	264	92	-1
RD-3788	Lazy Ln N	Panorama Dr N	Tanglewood Ln N	Residential	ACP	15259.2	897.6	86	61
RD-2982	Lee St N	Jackson Rd N	Galbraith Ave N	Residential	ACP	15681.6	580.8	77	66
RD-3034	Lee St N	Galbraith Ave N	Fairview Dr N	Residential	ACP	15681.6	580.8	15	46
RD-1314	Legion Crossing Rd E	Old Riverside Rd E		Residential	ACP	20644.8	1214.4	88	82
RD-1468	Legion Dr N			Collector	ACP	28512	1056	90	81
RD-1500	Legion Dr N	Jennings Blvd N		Collector	ACP	19536	528	73	82
RD-1523	Legion Dr N	Goss St N	Jennings Blvd N	Collector	ACP	11721.6	316.8	84	83
RD-1557	Legion Dr N	Beech St N	Goss St N	Collector	ACP	17582.4	475.2	83	82
RD-1590	Legion Dr N	Agarita St N	Beech St N	Collector	ACP	15628.8	422.4	83	83
RD-1627	Legion Dr N	Meeker Rd N	Agarita St N	Collector	ACP	19536	528	80	77
RD-1681	Legion Dr N	Meadowview Ln N & E Main St N	Meeker Rd N	Collector	ACP	29937.6	1108.8	73	72
RD-2007	Lehmann Dr S			Collector	ACP	40128	1056	66	74
RD-2976	Leland St N	N Lewis Ave N	Patton Ave N	Residential	ACP	11404.8	422.4	22	81
RD-3008	Leland St N	Patton Ave N	Pershing Ave N	Residential	ACP	9979.2	369.6	56	65
RD-3060	Leland St N	Pershing Ave N	Culberson Ave N	Residential	ACP	12830.4	475.2	39	26
RD-3139	Leland St N	Culberson Ave N	Bluebell Rd N	Residential	ACP	24235.2	897.6	57	53
RD-3038	Leslie Dr N	Lloyd Dr N	Laura Belle Dr N	Residential	ACP	8712	264	99	69
RD-3173	Leslie Dr N		Lloyd Dr N	Residential	ACP	40075.2	1214.4	89	71
RD-3227	Leslie Dr N		Brian Dr N	Collector	ACP	18532.8	686.4	42	64
RD-3253	Leslie Dr N	Brian Dr N	Thurman St N	Collector	ACP	5016	264	88	81
RD-3287	Leslie Dr N	Thurman St N	Easy St N	Collector	ACP	7022.4	369.6	77	82
RD-3314	Leslie Dr N	Easy St N	Lowrance St N	Collector	ACP	4012.8	211.2	73	80
RD-3443	Leslie Dr N	Lowrance St N	Morrow St N	Collector	ACP	16051.2	844.8	37	76
RD-3467	Leslie Dr N	Morrow St N	Crider St N	Collector	ACP	5132.16	158.4	88	67
RD-3503	Leslie Dr N		Crider St N	Residential	ACP	8205.12	369.6	72	73
RD-4576	Lessie Ln N	Avery Rd N		Residential	ACP	3801.6	211.2	63	76
RD-3356	Lexington Ave N	Yorktown Blvd N		Residential	ACP	9240	369.6	100	88
RD-3337	Lime Creek Rd W		Homestead Dr W	Residential	ACP	14256	528	85	59
RD-3380	Lime Creek Rd W	Homestead Dr W	Fallow Dr W	Residential	ACP	7128	264	80	64
RD-3430	Lime Creek Rd W	Fallow Dr W	Caribou Ln W	Residential	ACP	7128	264	74	64
RD-3471	Lime Creek Rd W	Caribou Ln W		Residential	ACP	7128	264	68	61
RD-2726	Lincoln Ave N	W Main St N	W Jefferson St N	Residential	ACP	8553.6	316.8	18	17
RD-2749	Lincoln Ave N	W Jefferson St N	Cottage St N	Residential	ACP	5702.4	211.2	17	56
RD-2433	Linda Joy St N	Ford St N	Lucky Ridge Cir N	Residential	ACP	8553.6	316.8	65	62

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2524	Linda Joy St N	Lucky Ridge Cir N		Residential	ACP	21384	792	83	75
RD-2112	Live Oak St E	Tivy St E	A St E	Residential	ACP	12830.4	475.2	95	84
RD-3081	Lloyd Dr N		Leslie Dr N	Residential	ACP	12830.4	475.2	56	71
RD-1636	Locust St N	Agarita St N	Beech St N	Residential	ACP	12830.4	475.2	85	57
RD-1659	Locust St N	Meeker Rd N	Agarita St N	Residential	ACP	14256	528	88	64
RD-2724	Lois St N 1	Lois St S	Woodlawn Ave N	Residential	ACP	9979.2	369.6	77	62
RD-2838	Lois St N 1	Caruthers Ln N	Woodlawn Ave N	Collector	ACP	41342.4	1531.2	90	76
RD-2853	Lois St N 1	Grace Ln N	Caruthers Ln N	Collector	ACP	7128	264	94	78
RD-2869	Lois St N 1	Ox Dr N	Grace Ln N	Collector	ACP	2851.2	105.6	100	80
RD-2948	Lois St N 1		Ox Dr N	Collector	ACP	18532.8	686.4	98	78
RD-3015	Lois St N 1	Commerce St N		Collector	ACP	23443.2	633.6	73	74
RD-3049	Lois St N 2	Bobwhite Dr N	Commerce St N	Collector	ACP	11721.6	316.8	92	73
RD-3184	Lois St N 2	Hummingbird Ln N	Bobwhite Dr N	Collector	ACP	56654.4	1531.2	72	68
RD-3244	Lois St N 2	Manor Dr N	Hummingbird Ln N	Collector	ACP	21384	792	57	71
RD-3265	Lois St N 2	Methodist Encampment Rd N	Manor Dr N	Collector	ACP	7128	264	49	56
RD-3292	Lois St N 2	Crestwood Dr N	Methodist Encampment Rd N	Collector	ACP	14889.6	316.8	76	85
RD-3301	Lois St N 2	Crestwood Dr N	Crestwood Dr N	Collector	ACP	2481.6	52.8	88	78
RD-3329	Lois St N 2	Erin Dr N	Crestwood Dr N	Collector	ACP	14889.6	316.8	72	65
RD-3369	Lois St N 2	Stephanie Dr N	Erin Dr N	Collector	ACP	14889.6	316.8	58	68
RD-3415	Lois St N 2	Candice Dr N	Stephanie Dr N	Collector	ACP	14889.6	316.8	76	72
RD-3463	Lois St N 2		Candice Dr N	Collector	ACP	19852.8	422.4	100	73
RD-3550	Lois St N 2	Oak Hill Dr N		Collector	ACP	27297.6	580.8	99	89
RD-3601	Lois St N 2		Oak Hill Dr N	Collector	ACP	17740.8	369.6	80	60
RD-3604	Lois St N 2			Collector	ACP	55756.8	1161.6	90	74
RD-5409	Lois St N 2			Collector	ACP	2534.4	52.8	97	66
RD-2649	Lois St S	S Lewis Ave S	S Center Ave	Residential	ACP	12830.4	475.2	100	89
RD-2678	Lois St S	S Center Ave	Lois St N	Residential	ACP	5068.8	211.2	97	-1
RD-2399	Loop 13 S	Herzog St S	Herzog St S	Residential	ACP	17740.8	739.2	15	-1
RD-3255	Los Cedros Loop N			Residential	ACP	37065.6	1372.8	82	79
RD-3257	Los Cedros Loop N			Residential	ACP	4276.8	158.4	86	-1
RD-2075	Louise Hays Park Rd S	La Casa Dr E & Park Ln E		Residential	ACP	9873.6	580.8	97	74
RD-2083	Louise Hays Park Rd S			Residential	ACP	2692.8	158.4	100	-1
RD-2086	Louise Hays Park Rd S			Residential	ACP	22809.6	950.4	99	72
RD-2120	Louise Hays Park Rd S			Residential	ACP	5385.6	316.8	99	60
RD-2124	Louise Hays Park Rd S			Residential	ACP	10137.6	422.4	97	83

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2175	Louise Hays Park Rd S			Residential	ACP	5280	211.2	96	32
RD-2223	Louise Hays Park Rd S			Residential	ACP	15840	633.6	97	88
RD-2227	Louise Hays Park Rd S			Residential	ACP	3960	158.4	72	-1
RD-2285	Louise Hays Park Rd S			Residential	ACP	11880	475.2	99	71
RD-5447	Louise Hays Park Rd S			Residential	ACP	8870.4	369.6	98	-1
RD-5449	Louise Hays Park Rd S			Residential	ACP	1795.2	105.6	99	83
RD-5451	Louise Hays Park Rd S			Residential	ACP	6336	264	98	70
RD-5589	Louise Hays Park Rd S			Residential	ACP	5280	211.2	98	-1
RD-5590	Louise Hays Park Rd S			Residential	ACP	2640	105.6	81	-1
RD-5591	Louise Hays Park Rd S		Cully Dr S	Residential	ACP	2640	105.6	75	-1
RD-5592	Louise Hays Park Rd S	Cully Dr S		Residential	ACP	2640	105.6	84	-1
RD-5593	Louise Hays Park Rd S			Residential	ACP	1320	52.8	84	-1
RD-3282	Lowrance St N		Mathison St N	Residential	ACP	5385.6	316.8	57	37
RD-3313	Lowrance St N	Mathison St N	Leslie Dr N	Residential	ACP	8078.4	475.2	66	78
RD-2440	Lowry St S	Guadalupe St S	Palmer St S	Collector	ACP	9504	316.8	96	81
RD-2463	Lowry St S	Palmer St S	Starkey St S	Collector	ACP	7920	264	87	78
RD-2481	Lowry St S	Starkey St S	Hamilton St S	Collector	ACP	7920	264	67	71
RD-2530	Lowry St S	Hamilton St S	W Water St S	Collector	ACP	12672	422.4	96	80
RD-2609	Lucille St S	S Lewis Ave S	S Center Ave	Residential	ACP	12830.4	475.2	43	71
RD-2684	Lucille St S	S Center Ave	Woodlawn Ave S	Residential	ACP	15681.6	580.8	38	83
RD-2704	Lucille St S	Woodlawn Ave S		Residential	ACP	4276.8	158.4	92	-1
RD-2452	Lucky Ridge Cir N	Linda Joy St N		Residential	ACP	8553.6	316.8	50	-1
RD-2018	Lytle St N	E Main St N	Jefferson St N	Collector	ACP	12830.4	475.2	39	48
RD-2067	Lytle St N	Jefferson St N	North St N	Collector	ACP	12830.4	475.2	77	84
RD-2105	Lytle St N	North St N	1st St N	Collector	ACP	12830.4	475.2	57	68
RD-2147	Lytle St N	1st St N	2nd St N	Collector	ACP	11404.8	422.4	81	78
RD-2173	Lytle St N	2nd St N	3rd St N	Collector	ACP	11404.8	422.4	83	63
RD-2203	Lytle St N	3rd St N	4th St N	Collector	ACP	12830.4	475.2	83	75
RD-2244	Lytle St N	4th St N	5th St N	Collector	ACP	12830.4	475.2	78	50
RD-2270	Lytle St N	5th St N	Donna Kay Dr N	Collector	ACP	5702.4	211.2	75	30
RD-2289	Lytle St N	Donna Kay Dr N	Donna Kay Dr N	Collector	ACP	4276.8	158.4	100	66
RD-2322	Lytle St N	Donna Kay Dr N	Nancy Beth Dr N	Collector	ACP	8553.6	316.8	86	77
RD-2341	Lytle St N	Nancy Beth Dr N	Barbara Ann St N	Collector	ACP	8553.6	316.8	74	69
RD-2359	Lytle St N	Barbara Ann St N	Carol Ann Dr N	Collector	ACP	27086.4	1003.2	75	70
RD-5443	Lytle St N	2nd St N	2nd St N	Collector	ACP	1425.6	52.8	92	73
RD-5721	Lytle St N	Carol Ann Dr N		Collector	ACP	9979.2	369.6	79	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1144	Mack Holliman Dr E	Nugent Ave E	Lammers St E	Residential	ACP	43084.8	1267.2	63	51
RD-1198	Mack Holliman Dr E	Rit Jons Dr E	Nugent Ave E	Residential	ACP	39494.4	1161.6	74	58
RD-1263	Mack Holliman Dr E		Rit Jons Dr E	Residential	ACP	39494.4	1161.6	96	66
RD-3125	Mae Dr N	Stadium Dr N	Newton St N	Residential	ACP	17054.4	1003.2	67	73
RD-3211	Mae Dr N	Newton St N		Residential	ACP	15259.2	897.6	87	68
RD-2660	Malibu Dr N	Quinlan Creek Dr N		Residential	ACP	12830.4	475.2	97	65
RD-3434	Manor Dr N	Lois St N	Methodist Encampment Rd N	Residential	ACP	45619.2	1689.6	65	69
RD-1621	Maple St N	Agarita St N	Beech St N	Residential	ACP	8078.4	475.2	85	80
RD-1640	Maple St N	Meeker Rd N	Agarita St N	Residential	ACP	8976	528	87	73
RD-2980	Marion Dr N	Lane Dr N		Residential	ACP	15681.6	580.8	75	34
RD-3047	Marion Dr N	Stadium Dr N	Lane Dr N	Residential	ACP	9292.8	580.8	49	64
RD-2388	Mary Frances St N	Carol Ann Dr N		Residential	ACP	12830.4	475.2	100	80
RD-2402	Mary Frances St N	Ford St N	Carol Ann Dr N	Residential	ACP	9979.2	369.6	94	75
RD-3389	Mathison St N	Morrow St N	Lowrance St N	Residential	ACP	9504	792	89	75
RD-3455	Mathison St N		Morrow St N	Residential	ACP	11235.84	422.4	87	79
RD-3583	McAllen Dr N	Tanglewood Ln N	Methodist Encampment Rd N	Residential	ACP	25344	1056	86	71
RD-2469	McFarland St N	Quinlan St N	Clay St N	Residential	ACP	17582.4	475.2	18	48
RD-2518	McFarland St N	Hays St N	Quinlan St N	Residential	ACP	17582.4	475.2	36	46
RD-2567	McFarland St N	Rodriguez St N	Hays St N	Residential	ACP	17582.4	475.2	28	61
RD-2658	McFarland St N	Paschal Ave N	Rodriguez St N	Residential	ACP	29304	792	27	72
RD-2718	McFarland St N	Webster Ave N	Paschal Ave N	Residential	ACP	17107.2	475.2	34	67
RD-2769	McFarland St N	Swigert St N	Webster Ave N	Residential	ACP	12830.4	475.2	26	83
RD-6026	McGinnis Ct	Cul-de-Sac	Glenn Ct	Residential	ACP	7600.6	311.5	100	-1
RD-4038	Meadow Ridge Dr N	West Ln N	W Bluff Dr N	Residential	ACP	25660.8	950.4	65	80
RD-1583	Meadowview Ln N		Rio Monte Dr N	Collector	ACP	14256	528	45	78
RD-1598	Meadowview Ln N	Rio Monte Dr N	Burleson Blvd N	Collector	ACP	9768	264	50	79
RD-1680	Meadowview Ln N	Burleson Blvd N	E Main St N & Legion Dr N	Collector	ACP	54700.8	1478.4	47	76
RD-1692	Meadowview Ln N	E Main St N & Legion Dr N	Glenn McGinnis Dr N	Collector	ACP	4276.8	158.4	49	67
RD-1734	Meadowview Ln N	Glenn McGinnis Dr N	Amelia Ct N	Collector	ACP	15681.6	580.8	71	81
RD-1749	Meadowview Ln N	Amelia Ct N	Sendero Ridge Dr N & Singing Wind Dr N	Collector	ACP	12830.4	475.2	93	79
RD-1504	Meeker Rd N		Nichols St N	Residential	ACP	18532.8	686.4	99	83
RD-1533	Meeker Rd N	Nichols St N	Hunt St N	Residential	ACP	8553.6	316.8	97	83
RD-1604	Meeker Rd N	Hunt St N	Poplar St N	Residential	ACP	19008	950.4	76	80
RD-1626	Meeker Rd N	Poplar St N	Legion Dr N	Residential	ACP	7392	369.6	95	81

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1634	Meeker Rd N	Legion Dr N	Glenn McGinnis Dr N	Residential	ACP	2692.8	158.4	86	89
RD-1639	Meeker Rd N	Glenn McGinnis Dr N	Maple St N	Residential	ACP	2692.8	158.4	52	67
RD-1648	Meeker Rd N	Maple St N	Rankin Nix Dr N	Residential	ACP	1900.8	158.4	90	59
RD-1658	Meeker Rd N	Rankin Nix Dr N	Locust St N	Residential	ACP	2534.4	211.2	68	65
RD-2676	Mesa Del Sol Dr N	Vista Ridge Dr N		Residential	ACP	19958.4	739.2	57	76
RD-1780	Mesa Park Dr N	Bridle Path N	Bridle Path N	Residential	ACP	24235.2	897.6	84	71
RD-1549	Mesquite St N	Goss St N		Residential	ACP	7180.8	422.4	79	81
RD-3170	Methodist Encamp	Ridgemont Ln N		Collector	ACP	19905.6	686.4	83	83
RD-3220	Methodist Encamp	Cynthia Dr N	Ridgemont Ln N	Collector	ACP	21436.8	739.2	73	87
RD-3250	Methodist Encamp	Cynthia Dr N	Cynthia Dr N	Collector	ACP	11352	264	82	87
RD-3264	Methodist Encamp	Lois St N	Cynthia Dr N	Collector	ACP	11352	264	75	83
RD-3373	Methodist Encamp	Elmwood Dr N	Lois St N	Collector	ACP	29040	1161.6	93	90
RD-3433	Methodist Encamp	Manor Dr N	Elmwood Dr N	Collector	ACP	9715.2	422.4	95	86
RD-3449	Methodist Encamp	Crestwood Dr N	Manor Dr N	Collector	ACP	5860.8	158.4	87	68
RD-3460	Methodist Encamp	Jackson Rd N & Glen Rd N	Crestwood Dr N	Collector	ACP	15628.8	422.4	62	76
RD-5456	Methodist Encamp	Panorama Dr N	Alice St N	Collector	ACP	780.7	21.1	98	-1
RD-3582	Methodist Encampment Rd N	Glen Rd N & Jackson Rd N	McAllen Dr N	Residential	ACP	39072	1056	58	68
RD-3602	Methodist Encampment Rd N	McAllen Dr N		Residential	ACP	9768	264	82	64
RD-3638	Methodist Encampment Rd N		Alice St N	Residential	ACP	7814.4	211.2	80	53
RD-3670	Methodist Encampment Rd N	Panorama Dr N	Vesper Dr N	Residential	ACP	4752	158.4	72	-1
RD-1996	Michelle Dr N	Arrow Ln N	Bow Ln N	Residential	ACP	7128	264	19	14
RD-2003	Michelle Dr N	Tomahawk Trl N	Arrow Ln N	Residential	ACP	7128	264	25	52
RD-1484	Mike Ave N	Nichols St N	Hunt St N	Residential	ACP	5385.6	316.8	16	-1
RD-3787	Mill Run W		Blacksmith Ln W	Collector	ACP	25396.8	686.4	91	79
RD-3868	Mill Run W	Blacksmith Ln W	Cobbler Ln W	Collector	ACP	13675.2	369.6	69	83
RD-3945	Mill Run W	Cobbler Ln W	Peddler Ln W	Collector	ACP	13675.2	369.6	87	82
RD-4005	Mill Run W	Peddler Ln W		Collector	ACP	9768	264	46	79
RD-2719	Miller St N	George St N	Hays St N	Residential	ACP	8553.6	316.8	35	47
RD-2800	Miller St N	Paschal Ave N	George St N	Residential	ACP	24235.2	897.6	59	59
RD-2504	Milton St S	S Center St S	Rees St S	Residential	ACP	2851.2	105.6	100	59
RD-2560	Milton St S	Rees St S	Woodlawn Ave S	Residential	ACP	14256	528	79	78
RD-2628	Milton St S	Woodlawn Ave S		Residential	ACP	14256	528	90	75
RD-2643	Mimosa St N	W Main St N		Residential	ACP	9979.2	369.6	9	68
RD-3315	Mockingbird Ln N	Jackson Rd N	Tanager St N	Residential	ACP	9979.2	369.6	62	73

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3440	Mockingbird Ln N	Tanager St N	Oriole Dr N	Residential	ACP	24235.2	897.6	46	55
RD-3547	Mockingbird Ln N	Oriole Dr N	Whippoorwill Ln N	Residential	ACP	19958.4	739.2	65	79
RD-3567	Mockingbird Ln N	Whippoorwill Ln N	Warbler Dr N	Residential	ACP	8553.6	316.8	53	58
RD-2698	Monterey St N	Lawson St N		Residential	ACP	6336	422.4	99	-1
RD-2556	Moore St N	Hillcrest Ave N	Washington St N	Residential	ACP	11404.8	422.4	68	45
RD-2588	Moore St N	Denton St N	Hillcrest Ave N	Residential	ACP	6600	264	64	39
RD-2627	Moore St N		Denton St N	Residential	ACP	7128	264	52	57
RD-3020	Morningside Dr N	Woodcrest Dr N	Old Oaks Path N	Residential	ACP	11404.8	422.4	71	90
RD-3442	Morrow St N	Leslie Dr N	Mathison St N	Residential	ACP	11784.96	475.2	65	83
RD-3993	Mountain Laurel Vw N	Coronado Dr N	Laurelwood Dr N	Residential	ACP	5702.4	211.2	80	73
RD-4090	Mountain Laurel Vw N	Laurelwood Dr N	Glen View Dr N	Residential	ACP	25660.8	950.4	78	66
RD-4205	Mountain Laurel Vw N	Glen View Dr N	W Crest Dr N	Residential	ACP	32788.8	1214.4	82	71
RD-4114	Muleshoe Dr N	Town Creek Rd N		Residential	ACP	644.16	26.4	86	-1
RD-903	Mulligan Way Cir E	Mulligan Way E		Residential	ACP	4276.8	158.4	73	-1
RD-893	Mulligan Way E	Pinnacle Club Dr E & Comanche Trace Dr E	Mulligan Way Cir E	Residential	ACP	5702.4	211.2	95	55
RD-896	Mulligan Way E	Mulligan Way Cir E	Double Eagle Dr E	Residential	ACP	9979.2	369.6	91	68
RD-902	Mulligan Way E	Double Eagle Dr E		Residential	ACP	5702.4	211.2	90	-1
RD-2372	Myrta St N	Oak St N	Tivy St N	Residential	ACP	5702.4	211.2	64	52
RD-2383	Myrta St N	Robinson Ave N	Oak St N	Residential	ACP	2851.2	105.6	80	49
RD-2442	Myrta St N	Washington St N	Robinson Ave N	Residential	ACP	19958.4	739.2	66	41
RD-2475	Myrta St N	Hillcrest Ave N	Washington St N	Residential	ACP	11404.8	422.4	71	46
RD-2479	Myrta St N	Earl Garrett St N	Hillcrest Ave N	Residential	ACP	1425.6	52.8	61	0
RD-2540	Myrta St N		Earl Garrett St N	Residential	ACP	12830.4	475.2	48	56
RD-2596	Myrta St N	Clay St N		Residential	ACP	14256	528	62	66
RD-2606	Myrta St N	Remschel St N	Clay St N	Residential	ACP	2851.2	105.6	60	-1
RD-2696	N Center Ave	S Center Ave	Florence St N	Residential	ACP	5702.4	211.2	92	-1
RD-2729	N Center Ave	Florence St N	Elm St N	Residential	ACP	8553.6	316.8	60	69
RD-2772	N Center Ave	Elm St N	W Water St N	Residential	ACP	9979.2	369.6	57	-1
RD-2794	N Center Ave	W Water St N	W Main St N	Residential	ACP	9979.2	369.6	30	75
RD-2816	N Center Ave	W Main St N	W Jefferson St N	Residential	ACP	8553.6	316.8	35	-1
RD-2955	N Knapp Rd S			Residential	ACP	15681.6	580.8	13	20
RD-2681	N Lewis Ave N	S Lewis Ave S	Elm St N	Residential	ACP	7128	264	25	63
RD-2720	N Lewis Ave N	Elm St N	W Water St N	Residential	ACP	9979.2	369.6	44	62
RD-2763	N Lewis Ave N	W Water St N	W Main St N	Residential	ACP	9979.2	369.6	25	61
RD-2787	N Lewis Ave N	W Main St N	W Jefferson St N	Residential	ACP	8553.6	316.8	17	44

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2801	N Lewis Ave N	W Jefferson St N	Cottage St N	Residential	ACP	5702.4	211.2	60	62
RD-2825	N Lewis Ave N	Cottage St N	Stonewall St N	Residential	ACP	5702.4	211.2	65	-1
RD-2852	N Lewis Ave N	Stonewall St N	Stephen St N	Residential	ACP	8553.6	316.8	73	66
RD-2894	N Lewis Ave N	Stephen St N	W Schreiner St N	Residential	ACP	8553.6	316.8	32	41
RD-2928	N Lewis Ave N	Harper St N	Leland St N	Residential	ACP	8553.6	316.8	41	67
RD-2972	N Lewis Ave N	Leland St N	Bluebonnet Dr N	Residential	ACP	8553.6	316.8	81	87
RD-3000	N Lewis Ave N	Bluebonnet Dr N	Lake Dr N	Residential	ACP	8553.6	316.8	54	-1
RD-5599	N Lewis Ave N	W Schreiner St N	Harper St N	Residential	ACP	426.6	15.8	70	-1
RD-2421	Nancy Beth Dr N	Ford St N	Lytle St N	Residential	ACP	28512	1056	80	67
RD-2482	Nancy Beth Dr N		Ford St N	Residential	ACP	14256	528	83	62
RD-3151	Newton St N		Mae Dr N	Residential	ACP	8078.4	475.2	23	11
RD-1427	Nichols St N	Laurel St N	Canyon Dr N	Residential	ACP	9504	475.2	70	48
RD-1445	Nichols St N	Clara St N	Laurel St N	Residential	ACP	17107.2	633.6	35	87
RD-1469	Nichols St N	Mike Ave N	Clara St N	Residential	ACP	14256	528	34	84
RD-1505	Nichols St N	Meeker Rd N	Mike Ave N	Residential	ACP	14256	528	34	75
RD-1205	Nora Dr E	Oak Hollow Dr E		Residential	ACP	5702.4	211.2	65	-1
RD-3062	Norfolk Ln N	Holdsworth Dr N	Victory Ln N	Residential	ACP	24235.2	897.6	86	73
RD-2001	North St N	Travis St N	Westminster St N	Residential	ACP	19958.4	739.2	64	64
RD-2068	North St N	Everett St N	Travis St N	Residential	ACP	9979.2	369.6	20	46
RD-2104	North St N	Ross St N	Lytle St N	Residential	ACP	12830.4	475.2	43	47
RD-2140	North St N	Gilmer St N	Ross St N	Residential	ACP	12830.4	475.2	63	48
RD-2162	North St N	College St N	Gilmer St N	Residential	ACP	11721.6	316.8	41	84
RD-2167	North St N	A St N	College St N	Residential	ACP	5860.8	158.4	72	69
RD-2197	North St N	Tivy St N	A St N	Residential	ACP	17582.4	475.2	94	67
RD-2225	North St N	Robinson Ave N	Aransas St N & Tivy St N	Collector	ACP	9768	264	72	73
RD-2260	North St N	Garden St N	Robinson Ave N	Collector	ACP	9979.2	369.6	75	70
RD-2281	North St N	Short St N	Garden St N	Collector	ACP	2851.2	105.6	74	64
RD-2307	North St N	Washington St N	Short St N	Collector	ACP	7128	264	71	63
RD-2344	North St N	Earl Garrett St N	Washington St N	Collector	ACP	12830.4	475.2	80	74
RD-2371	North St N	Schreiner St N	Earl Garrett St N	Collector	ACP	20433.6	475.2	97	59
RD-5407	North St N	Lytle St N		Residential	ACP	2851.2	105.6	51	-1
RD-1145	Nugent Ave E	Mack Holliman Dr E		Residential	ACP	4276.8	158.4	74	-1
RD-1152	Nugent Ave E	Oak Valley Dr E	Mack Holliman Dr E	Residential	ACP	8553.6	316.8	75	-1
RD-3785	Oak Hill Dr N	Lois St N		Residential	ACP	38491.2	1425.6	100	83
RD-1141	Oak Hollow Dr E	Ashley St E	Lammers St E	Residential	ACP	14256	528	100	66
RD-1195	Oak Hollow Dr E	Oak Valley Dr E	Ashley St E	Residential	ACP	38491.2	1425.6	71	66



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1204	Oak Hollow Dr E	Nora Dr E	Oak Valley Dr E	Residential	ACP	5860.8	158.4	92	51
RD-1221	Oak Hollow Dr E	Rit Jons Dr E	Nora Dr E	Residential	ACP	11721.6	316.8	85	77
RD-1239	Oak Hollow Dr E	Olympia Dr E	Rit Jons Dr E	Residential	ACP	11721.6	316.8	84	82
RD-1252	Oak Hollow Dr E	Aurora Dr E	Olympia Dr E	Residential	ACP	11721.6	316.8	33	67
RD-1279	Oak Hollow Dr E		Aurora Dr E	Residential	ACP	17582.4	475.2	83	86
RD-748	Oak Park Dr E	Comanche Trace Dr E	Comanche Trace Dr E	Residential	ACP	48470.4	1795.2	71	80
RD-2403	Oak St N	Wheless Ave N	Myrta St N	Residential	ACP	11404.8	422.4	69	73
RD-2436	Oak St N	Prescott St N	Wheless Ave N	Residential	ACP	6019.2	316.8	47	-1
RD-2461	Oak St N		Prescott St N	Residential	ACP	6019.2	316.8	51	-1
RD-1140	Oak Valley Dr E		Lammers St E	Residential	ACP	15681.6	580.8	84	68
RD-1151	Oak Valley Dr E	Nugent Ave E		Residential	ACP	18532.8	686.4	75	76
RD-1196	Oak Valley Dr E	Oak Hollow Dr E	Nugent Ave E	Residential	ACP	19958.4	739.2	92	76
RD-1456	Oakland Hills Ln E			Residential	ACP	26611.2	1108.8	69	86
RD-1480	Oakland Hills Ln E	Rolling Green Dr E		Residential	ACP	8870.4	369.6	98	80
RD-1516	Oakland Hills Ln E	Preston Trail Loop E	Rolling Green Dr E	Residential	ACP	7603.2	316.8	77	68
RD-1597	Oakland Hills Ln E		Preston Trail Loop E	Residential	ACP	35481.6	1478.4	73	74
RD-1603	Oakland Hills Ln E		Riverhill Club Ln E	Residential	ACP	3590.4	211.2	100	-1
RD-5552	Oakland Hills Ln E	Riverhill Club Ln E		Residential	ACP	2692.8	158.4	97	-1
RD-5766	Oakland Hills Ln E			Residential	ACP	15206.4	633.6	53	66
RD-1316	Old FM 689 E	Scarlet Dr E		Residential	ACP	20064	1003.2	58	78
RD-1357	Old FM 689 E		Scarlet Dr E	Residential	ACP	10560	528	60	71
RD-5421	Old G St Bridge	G St E		Residential	ACP	25660.8	950.4	97	62
RD-4245	Old Harper Hwy N	Town Creek Rd N		Collector	ACP	9292.8	422.4	40	69
RD-4314	Old Harper Hwy N	Town Creek Rd N		Residential	ACP	20908.8	950.4	29	55
RD-3028	Old Oaks Path N		Morningside Dr N	Residential	ACP	9979.2	369.6	77	51
RD-3054	Old Oaks Path N	Morningside Dr N		Residential	ACP	8553.6	316.8	99	54
RD-1315	Old Riverside Rd E	Riverside Dr E	Legion Crossing Rd E	Residential	ACP	4435.2	316.8	36	-1
RD-1240	Olympia Dr E	Oak Hollow Dr E		Residential	ACP	5702.4	211.2	93	-1
RD-1889	Olympic Dr N	Singing Wind Dr N	San Jacinto Dr N	Collector	ACP	52747.2	1425.6	71	76
RD-1929	Olympic Dr N	San Jacinto Dr N	San Jacinto Dr N	Collector	ACP	19536	528	94	81
RD-1940	Olympic Dr N	San Jacinto Dr N		Collector	ACP	5860.8	158.4	100	-1
RD-3392	Oriole Dr N	Cardinal Dr N	Overhill Dr N	Residential	ACP	9979.2	369.6	90	-1
RD-3441	Oriole Dr N	Overhill Dr N	Mockingbird Ln N	Residential	ACP	9979.2	369.6	85	75
RD-3391	Overhill Dr N	Tanager St N	Oriole Dr N	Residential	ACP	24235.2	897.6	38	73
RD-3501	Overhill Dr N	Oriole Dr N	Warbler Dr N	Residential	ACP	24235.2	897.6	65	80
RD-1661	Overlook Dr E	Deerwood Dr E		Residential	ACP	8553.6	316.8	87	79

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1670	Overlook Dr E	Highridge Dr E	Deerwood Dr E	Residential	ACP	27086.4	1003.2	97	79
RD-2868	Ox Dr N	Lois St N		Residential	ACP	15681.6	580.8	42	65
RD-2494	Palmer St S	Lowry St S	Hugo St S	Residential	ACP	15681.6	580.8	21	56
RD-3640	Panorama Dr N	Methodist Encampment Rd N	Lazy Ln N	Residential	ACP	12566.4	897.6	94	35
RD-3687	Panorama Dr N	Lazy Ln N		Residential	ACP	6283.2	369.6	90	53
RD-3832	Panorama Dr N			Residential	ACP	11668.8	686.4	85	62
RD-2744	Paragon Pl N	Quinlan Creek Dr N		Residential	ACP	18532.8	686.4	93	59
RD-2160	Park Ln E	Louise Hays Park Rd S & La Casa Dr E		Collector	ACP	41342.4	1425.6	84	84
RD-1235	Park Rd 19 E 01		Park Rd 19 E 02	Residential	ACP	11616	580.8	47	67
RD-2430	Park Rd 19 E 01	Park Rd 19 E 02		Residential	ACP	6336	316.8	100	-1
RD-5894	Park Rd 19 E 02	Park Rd 19 E 01		Residential	ACP	8976	528	47	71
RD-1214	Park Rd 19 E 13			Residential	ACP	7392	369.6	64	-1
RD-1215	Park Rd 19 E 13			Residential	ACP	6336	316.8	66	-1
RD-1230	Park Rd 19 E 13			Residential	ACP	6336	316.8	71	-1
RD-1231	Park Rd 19 E 13	Park Rd 19 E 20		Residential	ACP	14784	739.2	53	63
RD-1233	Park Rd 19 E 13			Residential	ACP	2112	105.6	83	-1
RD-1277	Park Rd 19 E 13			Residential	ACP	17952	897.6	83	75
RD-5462	Park Rd 19 E 13			Residential	ACP	16896	844.8	78	76
RD-5463	Park Rd 19 E 13			Residential	ACP	2344.32	52.8	66	-1
RD-5465	Park Rd 19 E 13			Residential	ACP	897.6	52.8	59	-1
RD-5466	Park Rd 19 E 13			Residential	ACP	1056	52.8	57	-1
RD-5467	Park Rd 19 E 13			Residential	ACP	8976	528	67	59
RD-5471	Park Rd 19 E 13		Park Rd 19 E 15	Residential	ACP	11616	580.8	80	76
RD-5492	Park Rd 19 E 13	Park Rd 19 E 15	Park Rd 19 E 20	Residential	ACP	5280	264	76	68
RD-5493	Park Rd 19 E 14	Park Rd 19 E 13		Residential	ACP	3960	264	58	69
RD-5494	Park Rd 19 E 14			Residential	ACP	792	52.8	77	-1
RD-5495	Park Rd 19 E 14			Residential	ACP	792	52.8	77	-1
RD-5496	Park Rd 19 E 14			Residential	ACP	1584	105.6	72	-1
RD-5497	Park Rd 19 E 14			Residential	ACP	4276.8	158.4	81	-1
RD-5498	Park Rd 19 E 14			Residential	ACP	792	52.8	77	-1
RD-5499	Park Rd 19 E 14			Residential	ACP	2376	158.4	68	-1
RD-5734	Park Rd 19 E 14	Park Rd 19 E 13		Residential	ACP	712.8	26.4	75	-1
RD-5470	Park Rd 19 E 15	Park Rd 19 E 19		Residential	ACP	10560	528	64	-1
RD-5472	Park Rd 19 E 15	Park Rd 19 E 16	Park Rd 19 E 17	Residential	ACP	3168	158.4	85	76
RD-5485	Park Rd 19 E 15	Park Rd 19 E 18	Park Rd 19 E 19	Residential	ACP	3168	158.4	76	77

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5486	Park Rd 19 E 15		Park Rd 19 E 18	Residential	ACP	2112	105.6	88	78
RD-5487	Park Rd 19 E 15	Park Rd 19 E 17		Residential	ACP	1056	52.8	75	57
RD-5488	Park Rd 19 E 15	Park Rd 19 E 13	Park Rd 19 E 16	Residential	ACP	2112	105.6	28	-1
RD-5482	Park Rd 19 E 16	Park Rd 19 E 15		Residential	ACP	897.6	52.8	41	-1
RD-5479	Park Rd 19 E 17	Park Rd 19 E 15		Residential	ACP	897.6	52.8	60	-1
RD-5481	Park Rd 19 E 17			Residential	ACP	633.6	52.8	87	-1
RD-5476	Park Rd 19 E 18	Park Rd 19 E 15		Residential	ACP	897.6	52.8	66	-1
RD-5478	Park Rd 19 E 18			Residential	ACP	633.6	52.8	100	-1
RD-5473	Park Rd 19 E 19	Park Rd 19 E 15		Residential	ACP	897.6	52.8	53	-1
RD-5474	Park Rd 19 E 19			Residential	ACP	633.6	52.8	95	-1
RD-5475	Park Rd 19 E 19			Residential	ACP	633.6	52.8	100	-1
RD-5489	Park Rd 19 E 20			Residential	ACP	4752	316.8	69	84
RD-5490	Park Rd 19 E 20	Park Rd 19 E 13		Residential	ACP	6336	422.4	33	-1
RD-5491	Park Rd 19 E 20			Residential	ACP	3960	264	67	-1
RD-1861	Park St N	G St N	Travis St N	Residential	ACP	9768	264	100	80
RD-1892	Park St N	F St N	G St N	Residential	ACP	13675.2	369.6	75	81
RD-1935	Park St N		F St N	Residential	ACP	13675.2	369.6	68	71
RD-1962	Park St N	D St N		Residential	ACP	13675.2	369.6	81	70
RD-1991	Park St N	C St N	D St N	Residential	ACP	13675.2	369.6	100	73
RD-2022	Park St N	B St N	C St N	Residential	ACP	13675.2	369.6	81	54
RD-2059	Park St N	E Main St N	B St N	Residential	ACP	8184	264	66	-1
RD-2619	Paschal Ave N	Jefferson St N	W Schreiner St N & Schreiner St N	Residential	ACP	5544	369.6	36	-1
RD-2657	Paschal Ave N	W Schreiner St N	McFarland St N	Collector	ACP	10718.4	369.6	92	77
RD-2711	Paschal Ave N	McFarland St N	W Barnett St N	Collector	ACP	13094.4	422.4	100	81
RD-2752	Paschal Ave N	W Barnett St N	E Davis St N	Collector	ACP	11457.6	369.6	98	82
RD-2756	Paschal Ave N	E Davis St N	W Davis St N	Collector	ACP	1425.6	52.8	100	82
RD-2775	Paschal Ave N	W Davis St N	Upper St N	Collector	ACP	5702.4	211.2	99	86
RD-2799	Paschal Ave N	Pearl St N	Miller St N	Collector	ACP	8553.6	316.8	99	79
RD-2925	Paschal Ave N	Miller St N	Holdsworth Dr N	Collector	ACP	35640	1320	94	84
RD-5446	Paschal Ave N	Upper St N	Pearl St N	Collector	ACP	569.7	21.1	78	56
RD-1454	Patriot Dr N	Flanders Dr N	Jennings Blvd N	Residential	ACP	15681.6	580.8	76	73
RD-2859	Patton Ave N	W Jefferson St N	Stonewall St N	Residential	ACP	8553.6	316.8	10	66
RD-2898	Patton Ave N	Stonewall St N	Stephen St N	Residential	ACP	8553.6	316.8	37	67
RD-2940	Patton Ave N	Stephen St N	Harper St N	Residential	ACP	8553.6	316.8	21	59
RD-2975	Patton Ave N	Harper St N	Leland St N	Residential	ACP	9979.2	369.6	18	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-852	Peaks Cv E	Arrowhead Dr E		Residential	ACP	2851.2	105.6	92	-1
RD-2776	Pearl St N	Paschal Ave N	Hays St N	Residential	ACP	32788.8	1214.4	32	52
RD-3153	Pecan St N	Bluebell Rd N	Bluebonnet Dr N	Residential	ACP	27086.4	1003.2	34	54
RD-3968	Peddler Ln W	Mill Run W		Residential	ACP	2851.2	105.6	90	-1
RD-1851	Peggy Dr S		Waggoman Dr S	Residential	ACP	8553.6	316.8	43	-1
RD-2904	Pershing Ave N	Circle Ave N	Stonewall St N	Residential	ACP	5702.4	211.2	24	69
RD-2942	Pershing Ave N	Stonewall St N	Stephen St N	Residential	ACP	8553.6	316.8	44	64
RD-2977	Pershing Ave N	Stephen St N	Harper St N	Residential	ACP	8553.6	316.8	66	47
RD-3007	Pershing Ave N	Harper St N	Leland St N	Residential	ACP	9240	369.6	35	-1
RD-3044	Pershing Ave N	Leland St N	Bluebonnet Dr N	Residential	ACP	8553.6	316.8	46	-1
RD-3070	Pershing Ave N	Bluebonnet Dr N	Lake Dr N	Residential	ACP	7128	264	67	-1
RD-3083	Peterson Dr N	Stadium Dr N		Collector	ACP	19008	950.4	35	70
RD-3152	Peterson Dr N		Stadium Dr N	Collector	ACP	15840	792	53	77
RD-5735	Peterson Farm Rd N		Al Mooney Rd N	Residential	ACP	11404.8	633.6	37	46
RD-798	Peterson Farm Rd N	Al Mooney Rd N		Residential	ACP	13728	686.4	71	55
RD-3076	Pin Oak Way N			Residential	ACP	6336	211.2	48	-1
RD-888	Pinnacle Club Dr E	Comanche Trace Dr E & Mulligan Way E		Residential	ACP	72705.6	2692.8	64	71
RD-5688	Pinnacle View Dr E			Residential	ACP	3960	158.4	96	-1
RD-5689	Pinnacle View Dr E		Sunset Park Dr	Residential	ACP	1320	52.8	100	-1
RD-5690	Pinnacle View Dr E	Sunset Park Dr		Residential	ACP	1320	52.8	100	-1
RD-5691	Pinnacle View Dr E			Residential	ACP	1320	52.8	97	-1
RD-614	Pinnacle View Dr E			Residential	ACP	40920	1636.8	92	82
RD-631	Pinnacle View Dr E	Cielo Dr E		Residential	ACP	11880	475.2	88	81
RD-641	Pinnacle View Dr E		Cielo Dr E	Residential	ACP	14520	580.8	85	81
RD-1897	Pinto Trl N	Caddo Ln N	Bow Ln N	Residential	ACP	5702.4	211.2	100	83
RD-1903	Pinto Trl N	Wigwam Ln N	Caddo Ln N	Residential	ACP	2851.2	105.6	100	80
RD-1918	Pinto Trl N	Wichita Ln N	Wigwam Ln N	Residential	ACP	4276.8	158.4	100	81
RD-1925	Pinto Trl N	Tomahawk Trl N	Wichita Ln N	Residential	ACP	4276.8	158.4	100	-1
RD-2805	Plaza Dr S		Guadalupe St S	Residential	ACP	52747.2	1425.6	39	67
RD-1565	Poplar St N	Agarita St N	Beech St N	Residential	ACP	7180.8	422.4	81	76
RD-1605	Poplar St N	Meeker Rd N	Agarita St N	Residential	ACP	8976	528	99	76
RD-2708	Powell Ave N	W Main St N		Residential	ACP	12830.4	475.2	32	68
RD-2437	Prescott St N	Oak St N	Tivy St N	Residential	ACP	4012.8	211.2	55	-1
RD-2503	Prescott St N	Washington St N	Oak St N	Residential	ACP	16051.2	844.8	66	66
RD-1518	Preston Trail Loop E	Rolling Green Dr E	Oakland Hills Ln E	Residential	ACP	22809.6	950.4	81	43

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3679	Quail Run N	Warbler Dr N		Residential	ACP	4276.8	158.4	30	-1
RD-2640	Quinlan Creek Dr N		Malibu Dr N	Residential	ACP	31257.6	844.8	38	63
RD-2743	Quinlan Creek Dr N	Malibu Dr N	Paragon Pl N	Residential	ACP	19958.4	739.2	52	70
RD-2409	Quinlan St N	Water St S	Jefferson St N	Residential	ACP	17582.4	475.2	79	80
RD-2443	Quinlan St N	Jefferson St N	Schreiner St N	Residential	ACP	13675.2	369.6	91	69
RD-2468	Quinlan St N	Schreiner St N	McFarland St N	Residential	ACP	13675.2	369.6	62	38
RD-2506	Quinlan St N	McFarland St N	Barnett St N	Residential	ACP	13675.2	369.6	43	30
RD-2557	Quinlan St N	Barnett St N	Scott St N	Residential	ACP	12830.4	475.2	57	54
RD-2597	Quinlan St N	Scott St N	Charles St N	Residential	ACP	8553.6	316.8	87	72
RD-2629	Quinlan St N	Charles St N		Residential	ACP	7128	264	62	62
RD-2368	Quinlan St S	Water St S	Quinlan St N	Residential	ACP	17371.2	369.6	39	-1
RD-3365	Rabbit Run W	Homestead Dr W	Homestead Dr W	Residential	ACP	7128	264	87	-1
RD-5680	Ranch View Ct E		Club View Ct E	Residential	ACP	4276.8	158.4	94	76
RD-5681	Ranch View Ct E			Residential	ACP	2851.2	105.6	100	-1
RD-5683	Ranch View Ct E			Residential	ACP	282.48	26.4	100	-1
RD-5684	Ranch View Ct E			Residential	ACP	1425.6	52.8	92	-1
RD-5685	Ranch View Ct E			Residential	ACP	628.32	52.8	100	-1
RD-799	Ranch View Ct E	Comanche Trace Dr E		Residential	ACP	1288.32	105.6	82	-1
RD-828	Ranch View Ct E	Club View Ct E		Residential	ACP	29937.6	1108.8	80	91
RD-1687	Rankin Nix Dr N	Shaun St N	Meeker Rd N	Residential	ACP	18532.8	686.4	100	91
RD-1854	Rawson St N		Lang Dr N	Residential	ACP	4276.8	158.4	24	-1
RD-1873	Rawson St N	Lang Dr N	South St N	Residential	ACP	11404.8	422.4	31	51
RD-1907	Rawson St N	South St N	E Main St N	Residential	ACP	12830.4	475.2	46	35
RD-3208	Redbud Ln N	Bluebonnet Dr N		Residential	ACP	14256	528	100	84
RD-5453	Redbud Ln N		Bluebonnet Dr N	Residential	ACP	1425.6	52.8	52	-1
RD-5454	Redbud Ln N	Bluebonnet Dr N	Bluebonnet Dr N	Residential	ACP	2851.2	105.6	100	-1
RD-5596	Redbud Ln N		Bluebonnet Dr N	Residential	ACP	7128	264	100	81
RD-5597	Redbud Ln N		Bluebonnet Dr N	Residential	ACP	7128	264	67	74
RD-2534	Rees St S	Milton St S	Woodlawn Ave S	Residential	ACP	15681.6	580.8	26	69
RD-2575	Rees St S	Woodlawn Ave S		Residential	ACP	15681.6	580.8	32	60
RD-2655	Remschel St N	Myrta St N	Wheless Ave N	Residential	ACP	8500.8	369.6	26	38
RD-2747	Remschel St N	Wheless Ave N	Stadium Dr N & Holdsworth Dr N	Residential	ACP	18532.8	686.4	26	25
RD-1547	Richardson St N			Residential	ACP	8078.4	475.2	87	89
RD-2865	Ridge Dr N		Dean Dr N	Residential	ACP	8553.6	316.8	91	44
RD-2875	Ridge Dr N	Dean Dr N		Residential	ACP	2851.2	105.6	91	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3200	Ridgemont Ln N	Methodist Encampment Rd N	Crestwood Dr N	Residential	ACP	8553.6	316.8	36	54
RD-3217	Ridgemont Ln N	Crestwood Dr N	Erin Dr N	Residential	ACP	7128	264	36	38
RD-3012	Ridgerock Cv N	Stoneledge Dr N		Residential	JCP	8025.6	211.2	15	-1
RD-1188	Ridgewood Dr E	Riverhill Blvd E		Residential	ACP	9979.2	369.6	19	39
RD-1638	Rio Monte Dr N	Clearwater Paseo Path N	Meadowview Ln N	Residential	ACP	27033.6	844.8	13	49
RD-1222	Rit Jons Dr E	Oak Hollow Dr E		Residential	ACP	7128	264	100	-1
RD-5718	Rit Jons Dr E	Mack Holliman Dr E		Residential	ACP	4276.8	158.4	28	-1
RD-5770	Rit Jons Dr E		Mack Holliman Dr E	Residential	ACP	4276.8	158.4	100	-1
RD-1189	Riverhill Blvd E	Greenbriar Cir E	Ridgewood Dr E	Collector	ACP	5860.8	158.4	72	46
RD-1199	Riverhill Blvd E	Ridgewood Dr E	Canterbury Ln E	Collector	ACP	13675.2	369.6	32	57
RD-1201	Riverhill Blvd E	Canterbury Ln E	Hickory Hills Ln E	Collector	ACP	11721.6	316.8	62	76
RD-1203	Riverhill Blvd E	Westchester Cir E	Greenbriar Cir E	Collector	ACP	7814.4	211.2	27	58
RD-1209	Riverhill Blvd E	Braeburn Cir E	Westchester Cir E	Collector	ACP	3907.2	105.6	78	64
RD-1243	Riverhill Blvd E	Spring Mill Dr E & Turnberry Cir E	Braeburn Cir E	Collector	ACP	17107.2	633.6	68	77
RD-1249	Riverhill Blvd E	Hickory Hills Ln E	Green Tree Ln E	Collector	ACP	46886.4	1267.2	60	64
RD-1259	Riverhill Blvd E	Green Tree Ln E	Spring Mill Dr E	Collector	ACP	5860.8	158.4	86	68
RD-1267	Riverhill Blvd E	Rockwood Cir E	Turnberry Cir E & Spring Mill Dr E	Collector	ACP	17582.4	475.2	62	78
RD-1271	Riverhill Blvd E	Spring Mill Dr E		Collector	ACP	5860.8	158.4	99	79
RD-1278	Riverhill Blvd E	Highlands Dr E	Rockwood Cir E	Collector	ACP	7814.4	211.2	95	68
RD-1296	Riverhill Blvd E	Augusta Cir E	Highlands Dr E	Collector	ACP	9768	264	70	76
RD-1318	Riverhill Blvd E	Wingedfoot Ln E	Augusta Cir E	Collector	ACP	11721.6	316.8	70	81
RD-1327	Riverhill Blvd E	Rogers Cir E	Wingedfoot Ln E	Collector	ACP	5860.8	158.4	64	76
RD-1339	Riverhill Blvd E	Rock Creek Dr E	Rogers Cir E	Collector	ACP	5860.8	158.4	51	78
RD-1352	Riverhill Blvd E	Antelope Trl E	Rock Creek Dr E	Collector	ACP	9768	264	38	71
RD-1359	Riverhill Blvd E	Boyington Ln E	Antelope Trl E	Collector	ACP	7814.4	211.2	46	69
RD-1364	Riverhill Blvd E		Boyington Ln E	Collector	ACP	3907.2	105.6	43	28
RD-1369	Riverhill Blvd E			Collector	ACP	3907.2	105.6	65	-1
RD-1602	Riverhill Club Ln E			Residential	ACP	11404.8	475.2	91	79
RD-1622	Riverhill Club Ln E		Oakland Hills Ln E	Residential	ACP	6336	211.2	67	-1
RD-5553	Riverhill Club Ln E		Oakland Hills Ln E	Residential	ACP	2534.4	105.6	100	-1
RD-5554	Riverhill Club Ln E	Oakland Hills Ln E		Residential	ACP	3801.6	158.4	100	38
RD-5556	Riverhill Club Ln E	Oakland Hills Ln E	Oakland Hills Ln E	Residential	ACP	1267.2	52.8	98	-1
RD-5557	Riverhill Club Ln E			Residential	ACP	2534.4	105.6	96	-1
RD-5558	Riverhill Club Ln E	Fairway Dr E		Residential	ACP	2534.4	105.6	91	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5764	Riverhill Club Ln E			Residential	ACP	11404.8	475.2	85	67
RD-5765	Riverhill Club Ln E			Residential	ACP	8870.4	369.6	94	87
RD-1260	Riverside Dr E	Tucker Rd E		Residential	ACP	6652.8	369.6	75	50
RD-1274	Riverside Dr E	Tucker Rd E	Tucker Rd E	Residential	ACP	3801.6	211.2	77	37
RD-1283	Riverside Dr E	Cartuck St E	Tucker Rd E	Residential	ACP	4752	264	79	50
RD-1302	Riverside Dr E	Carmichael St E	Cartuck St E	Residential	ACP	5702.4	316.8	81	52
RD-1305	Riverside Dr E	Old Riverside Rd E	Carmichael St E	Residential	ACP	1900.8	105.6	87	57
RD-1335	Riverside Dr E		Old Riverside Rd E	Residential	ACP	7603.2	422.4	83	43
RD-1439	Riverside Dr E			Residential	ACP	32313.6	1900.8	86	85
RD-2295	Robinson Ave N	North St N	Barnett St N	Residential	ACP	13305.6	633.6	38	72
RD-2328	Robinson Ave N	Barnett St N	Bulwer Ave N	Residential	ACP	8448	422.4	73	54
RD-2382	Robinson Ave N	Bulwer Ave N	Myrta St N	Residential	ACP	13305.6	739.2	79	43
RD-917	Rock Barn Cir E	Rock Barn Dr E		Residential	ACP	2851.2	105.6	87	-1
RD-5708	Rock Barn Dr E		Comanche Trace Dr E	Residential	ACP	2851.2	105.6	87	-1
RD-5709	Rock Barn Dr E	Comanche Trace Dr E		Residential	ACP	1277.76	105.6	95	-1
RD-916	Rock Barn Dr E	Rock Barn Cir E		Residential	ACP	28512	1056	88	81
RD-929	Rock Barn Dr E		Rock Barn Cir E	Residential	ACP	8553.6	316.8	90	74
RD-1378	Rock Creek Dr E	Rock Creek Loop E	Riverhill Blvd E	Residential	ACP	27878.4	1161.6	57	59
RD-1381	Rock Creek Dr E			Residential	ACP	6336	264	74	43
RD-1385	Rock Creek Dr E	Wingedfoot Ln E		Residential	ACP	5068.8	211.2	74	28
RD-1391	Rock Creek Dr E	Rock Creek Loop E	Wingedfoot Ln E	Residential	ACP	6336	264	93	53
RD-1392	Rock Creek Dr E	Rock Creek Loop E	Rock Creek Loop E	Residential	ACP	3801.6	158.4	100	53
RD-5752	Rock Creek Dr E			Residential	ACP	5068.8	211.2	64	1
RD-1408	Rock Creek Loop E	Rock Creek Dr E	Rock Creek Dr E	Residential	ACP	12672	528	60	59
RD-1268	Rockwood Cir E	Riverhill Blvd E		Residential	ACP	8553.6	316.8	53	-1
RD-2528	Rodriguez St N	Jefferson St N	Schreiner St N	Residential	ACP	13675.2	369.6	64	79
RD-2566	Rodriguez St N	Schreiner St N	McFarland St N	Residential	ACP	13675.2	369.6	51	78
RD-1328	Rogers Cir E	Riverhill Blvd E		Residential	ACP	8870.4	369.6	67	-1
RD-1470	Rolling Green Dr E	Preston Trail Loop E	Birkdale Ln E	Residential	ACP	5068.8	211.2	53	70
RD-1481	Rolling Green Dr E	Oakland Hills Ln E	Preston Trail Loop E	Residential	ACP	15206.4	633.6	89	78
RD-1495	Rolling Green Dr E	Birkdale Ln E		Residential	ACP	5068.8	211.2	66	-1
RD-5551	Rolling Green Dr E	Birkdale Ln E	Birkdale Ln E	Residential	ACP	2534.4	105.6	66	-1
RD-2061	Ross St N	B St N & Aransas St N & E Main St N	Jefferson St N	Residential	ACP	11404.8	422.4	87	52
RD-2103	Ross St N	Jefferson St N	North St N	Residential	ACP	12830.4	475.2	49	52
RD-2141	Ross St N	North St N	1st St N	Residential	ACP	12830.4	475.2	68	83

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2171	Ross St N	1st St N	2nd St N	Residential	ACP	12830.4	475.2	66	83
RD-2183	Ross St N	2nd St N		Residential	ACP	7128	264	99	-1
RD-2242	Ross St N	3rd St N	4th St N	Residential	ACP	12830.4	475.2	50	62
RD-2300	Ross St N	4th St N	5th St N	Residential	ACP	11404.8	422.4	82	60
RD-3158	Roy St N			Residential	ACP	24076.8	1003.2	60	62
RD-2639	Ruth St S	S Lewis Ave S	Woodlawn Ave S	Residential	ACP	28512	1056	85	91
RD-2648	S Center Ave	Lois St S	Lucille St S	Residential	ACP	8553.6	316.8	23	35
RD-2669	S Center Ave	N Center Ave	Lois St S	Residential	ACP	4276.8	158.4	80	61
RD-2496	S Center St S	Milton St S	Guadalupe St S	Residential	ACP	8553.6	316.8	99	-1
RD-2512	S Center St S		Milton St S	Residential	ACP	2692.8	158.4	100	-1
RD-1840	S G St E	G St E		Residential	ACP	8078.4	475.2	19	60
RD-5719	S Knapp Rd S	James Rd S		Residential	ACP	15206.4	950.4	50	66
RD-2485	S Lewis Ave S	Guadalupe St S	Josephine St S	Residential	ACP	7128	264	43	51
RD-2521	S Lewis Ave S	Josephine St S	Ruth St S	Residential	ACP	8553.6	316.8	39	56
RD-2554	S Lewis Ave S	Ruth St S	Lucille St S	Residential	ACP	8553.6	316.8	37	53
RD-2599	S Lewis Ave S	Lucille St S	Lois St S	Residential	ACP	8553.6	316.8	100	86
RD-2646	S Lewis Ave S	Lois St S	N Lewis Ave N	Residential	ACP	11404.8	422.4	31	43
RD-1794	Sailing Way N	Bridle Path N	Singing Wind Dr N	Residential	ACP	24393.6	1108.8	100	-1
RD-1920	San Jacinto Dr N	Olympic Dr N	Alamo Dr N	Residential	ACP	8553.6	316.8	74	-1
RD-1945	San Jacinto Dr N	Alamo Dr N	Olympic Dr N	Residential	ACP	11404.8	422.4	76	60
RD-1965	San Jacinto Dr N	Alamo Dr N	Alamo Dr N	Residential	ACP	31363.2	1161.6	65	68
RD-1497	Sand Bend Dr E		Fairway Dr E	Residential	ACP	27878.4	1161.6	53	42
RD-5561	Sand Bend Dr E	Englewood Dr E		Residential	ACP	19958.4	739.2	51	48
RD-5562	Sand Bend Dr E			Residential	ACP	3801.6	158.4	58	-1
RD-5563	Sand Bend Dr E			Residential	ACP	3801.6	158.4	73	-1
RD-5767	Sand Bend Dr E			Residential	ACP	2851.2	105.6	63	-1
RD-1320	Scarlet Dr E	Old FM 689 E	Dena Dr E	Residential	ACP	5860.8	158.4	65	-1
RD-1342	Scarlet Dr E	Dena Dr E	Waterfront Dr E	Residential	ACP	19536	528	34	77
RD-2412	Schreiner St N	Clay St N	North St N	Collector	ACP	21648	528	83	82
RD-2413	Schreiner St N	Quinlan St N	Clay St N	Collector	ACP	22334.4	475.2	98	74
RD-2477	Schreiner St N	Hays St N	Quinlan St N	Collector	ACP	19483.2	475.2	95	81
RD-2529	Schreiner St N	Rodriguez St N	Hays St N	Collector	ACP	19483.2	475.2	95	72
RD-2578	Schreiner St N	Francisco Lemos	Rodriguez St N	Collector	ACP	19483.2	475.2	99	80
RD-2620	Schreiner St N	Paschal Ave N & W Schreiner St N	Francisco Lemos	Collector	ACP	12038.4	316.8	93	77
RD-2616	Scott St N	Hays St N	Quinlan St N	Residential	ACP	12830.4	475.2	45	59



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1763	Sendero Ridge Dr N	Singing Wind Dr N & Meadowview Ln N	Jasper Ln N	Residential	ACP	7128	264	67	-1
RD-1713	Shaun St N	Rankin Nix Dr N	Amelia Ct N	Residential	ACP	7128	264	95	-1
RD-2313	Sheppard Rees Rd			Collector	ACP	41817.6	1900.8	38	70
RD-2334	Short St N	North St N	Barnett St N	Residential	ACP	12672	633.6	85	72
RD-3489	Sika Dr W	Homestead Dr W	Fallow Dr W	Residential	ACP	4276.8	158.4	87	-1
RD-3540	Sika Dr W	Fallow Dr W	Caribou Ln W	Residential	ACP	7128	264	97	77
RD-3564	Sika Dr W	Caribou Ln W		Residential	ACP	5702.4	211.2	86	79
RD-4110	Silver Saddle Dr N	Town Creek Rd N		Residential	ACP	1277.76	52.8	39	-1
RD-1678	Singing Wind Dr		Jasper Ln N	Collector	ACP	21489.6	580.8	61	69
RD-1747	Singing Wind Dr	Jasper Ln N	Meadowview Ln N & Sendero Ridge Dr N	Collector	ACP	42979.2	1161.6	87	76
RD-1765	Singing Wind Dr	Meadowview Ln N & Sendero Ridge Dr N	Sailing Way N	Collector	ACP	7814.4	211.2	74	68
RD-1800	Singing Wind Dr	Sailing Way N	Bridle Path N	Collector	ACP	39072	1056	100	93
RD-1825	Singing Wind Dr	Bridle Path N	Olympic Dr N	Collector	ACP	25396.8	686.4	100	89
RD-1902	Singing Wind Dr	Olympic Dr N	Bow Ln N	Collector	ACP	48153.6	1267.2	100	86
RD-1939	Singing Wind Dr	Bow Ln N	Arrow Ln N	Collector	ACP	14044.8	369.6	97	89
RD-1968	Singing Wind Dr	Arrow Ln N	Tomahawk Trl N	Collector	ACP	12038.4	316.8	99	86
RD-1998	Singing Wind Dr	Tomahawk Trl N	Deer Trl N & Smokey Mountain Dr N	Collector	ACP	13675.2	369.6	100	79
RD-2031	Sky Blue Dr N	Tomahawk Trl N	Bow Ln N	Residential	ACP	12830.4	475.2	27	47
RD-3720	Smith Rd N			Residential	ACP	15364.8	792	27	-1
RD-2049	Smokey Mountain Dr N	Singing Wind Dr N & Deer Trl N	Hiawatha Dr N	Residential	ACP	17107.2	633.6	49	47
RD-2076	Smokey Mountain Dr N	Hiawatha Dr N		Residential	ACP	7128	264	24	41
RD-1874	South St N	Rawson St N	Westminster St N	Residential	ACP	9979.2	369.6	57	85
RD-1900	South St N	Travis St N	Rawson St N	Residential	ACP	9979.2	369.6	60	76
RD-1936	South St N	Everett St N	Travis St N	Residential	ACP	11404.8	422.4	22	51
RD-1007	Southway DR			Residential	ACP	12000	500	40	40
RD-2630	Spence St S		Surber St S	Residential	ACP	27086.4	1003.2	88	80
RD-2911	Spike St N	Antler Dr N		Residential	ACP	4276.8	158.4	40	-1
RD-1234	Spring Mill Dr E	Canterbury Ln E	Lakewood Dr E	Residential	ACP	8553.6	316.8	75	63
RD-1241	Spring Mill Dr E	Lakewood Dr E	Canterbury Ln E	Residential	ACP	9979.2	369.6	75	71
RD-1256	Spring Mill Dr E	Lakewood Dr E	Highlands Dr E	Residential	ACP	14256	528	80	76
RD-1257	Spring Mill Dr E	Highlands Dr E	Riverhill Blvd E & Turnberry Cir E	Residential	ACP	15681.6	580.8	79	76
RD-1272	Spring Mill Dr E	Riverhill Blvd E	Englewood Dr E	Residential	ACP	7128	264	95	62

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1273	Spring Mill Dr E	Englewood Dr E	Lakewood Dr E	Residential	ACP	27086.4	1003.2	79	69
RD-2153	Spring St E	Water St E		Residential	ACP	5068.8	211.2	82	-1
RD-1513	St Andrews Loop E	Bent Oak Ln E	Canyon Creek Ln E	Residential	ACP	4276.8	158.4	72	-1
RD-1558	St Andrews Loop E	Bent Oak Ln E	Bent Oak Ln E	Residential	ACP	21384	792	73	72
RD-1564	St Andrews Loop E	Canyon Creek Ln E	Bent Oak Ln E	Residential	ACP	18532.8	686.4	78	76
RD-2827	Stadium Dr N	Dean Dr N	Holdsworth Dr N & Remschel St N	Collector	ACP	22809.6	844.8	71	81
RD-2881	Stadium Dr N	Yorktown Blvd N	Dean Dr N	Collector	ACP	14256	528	41	59
RD-2934	Stadium Dr N	Antler Dr N	Yorktown Blvd N	Collector	ACP	12830.4	475.2	85	61
RD-2967	Stadium Dr N	Fawn Dr N	Antler Dr N	Collector	ACP	8553.6	316.8	90	64
RD-3032	Stadium Dr N	Mae Dr N	Fawn Dr N	Collector	ACP	13728	686.4	100	79
RD-3046	Stadium Dr N	Marion Dr N	Mae Dr N	Collector	ACP	3168	158.4	100	87
RD-3058	Stadium Dr N	Crawford St N	Marion Dr N	Collector	ACP	2112	105.6	100	81
RD-3082	Stadium Dr N	Peterson Dr N	Crawford St N	Collector	ACP	5280	264	100	84
RD-2520	Starkey St S	Lowry St S	Hugo St S	Residential	ACP	13358.4	580.8	27	48
RD-3368	Stephanie Dr N		Lois St N	Residential	ACP	54700.8	1478.4	25	68
RD-3542	Stephanie Dr N	Lois St N	Susan Dr N	Residential	ACP	42979.2	1161.6	24	59
RD-2899	Stephen St N	N Lewis Ave N	Patton Ave N	Residential	ACP	9979.2	369.6	53	66
RD-2943	Stephen St N	Patton Ave N	Pershing Ave N	Residential	ACP	9979.2	369.6	60	80
RD-2989	Stephen St N	Pershing Ave N	Culberson Ave N	Residential	ACP	12830.4	475.2	68	81
RD-669	Stone Creek Cir E	Stone Creek Dr E	Stone Creek Dr E	Residential	ACP	39916.8	1478.4	82	83
RD-5712	Stone Creek Dr E		Stone Creek Cir E	Residential	ACP	5702.4	211.2	91	78
RD-5713	Stone Creek Dr E		Comanche Trace Dr E	Residential	ACP	3220.8	264	88	81
RD-668	Stone Creek Dr E	Stone Creek Cir E	Stone Creek Cir E	Residential	ACP	45619.2	1689.6	71	78
RD-677	Stone Creek Dr E		Comanche Trace Dr E	Residential	ACP	7128	264	99	81
RD-3013	Stoneledge Dr N	Summit Ridge Dr N	Ridgerock Cv N	Residential	JCP	54172.8	1425.6	75	43
RD-3097	Stoneledge Dr N	Ridgerock Cv N		Residential	JCP	26611.2	950.4	71	43
RD-2860	Stonewall St N	N Lewis Ave N	Patton Ave N	Residential	ACP	11404.8	422.4	67	65
RD-2905	Stonewall St N	Patton Ave N	Pershing Ave N	Residential	ACP	9979.2	369.6	61	80
RD-3417	Summer Loop W	Creekside Dr W	Creekside Dr W	Residential	ACP	17160	686.4	58	78
RD-3065	Summit Crest Cir N		Summit Crest Dr N	Residential	ACP	5702.4	211.2	82	-1
RD-2936	Summit Crest Dr N	Crown Ridge Dr N	Crown View Dr N	Residential	ACP	8553.6	316.8	96	87
RD-2995	Summit Crest Dr N	Crown View Dr N	Summit Top Dr N	Residential	ACP	24235.2	897.6	88	85
RD-3042	Summit Crest Dr N	Summit Top Dr N	Summit Ridge Dr N	Residential	ACP	11404.8	422.4	89	86
RD-3066	Summit Crest Dr N	Summit Ridge Dr N	Summit Crest Cir N	Residential	ACP	9979.2	369.6	81	80
RD-3121	Summit Crest Dr N	Summit Crest Cir N		Residential	ACP	28512	1056	86	88

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2974	Summit Point Dr N	Summit Ridge Dr N		Residential	ACP	5702.4	211.2	96	-1
RD-2840	Summit Ridge Dr N	Vista Ridge Dr N	Stoneledge Dr N	Residential	ACP	9504	264	83	81
RD-2962	Summit Ridge Dr N	Stoneledge Dr N	Summit Point Dr N	Residential	ACP	30096	792	65	82
RD-2971	Summit Ridge Dr N	Summit Point Dr N	Summit Spur N	Residential	ACP	14256	528	75	82
RD-3041	Summit Ridge Dr N	Summit Spur N	Summit Crest Dr N	Residential	ACP	32788.8	1214.4	81	80
RD-2814	Summit Spur N		Vista View Cir N	Residential	ACP	8553.6	316.8	100	87
RD-2917	Summit Spur N	Vista View Cir N	Summit Top Dr N	Residential	ACP	22809.6	844.8	100	86
RD-2965	Summit Spur N	Summit Top Dr N	Summit Ridge Dr N	Residential	ACP	7128	264	100	81
RD-5571	Summit Spur N	Vista Ridge Dr N		Residential	ACP	1203.84	52.8	99	-1
RD-5572	Summit Spur N		Vista Ridge Dr N	Residential	ACP	628.32	52.8	100	-1
RD-2918	Summit Top Dr N	Summit Spur N	Canyon View Cir N	Residential	ACP	6494.4	264	100	76
RD-2994	Summit Top Dr N	Canyon View Cir N	Summit Crest Dr N	Residential	ACP	37065.6	1372.8	90	81
RD-5686	Sunset Park Dr	Pinnacle View Dr E	Comanche Trace Dr E	Residential	ACP	3194.4	264	95	-1
RD-624	Sunset Park Dr	Comanche Trace Dr E		Residential	ACP	3220.8	264	94	-1
RD-2513	Surber St S	E Shady Dr S	Spence St S	Residential	ACP	4276.8	158.4	42	-1
RD-2542	Surber St S	Spence St S	W Shady Dr S	Residential	ACP	5702.4	211.2	55	61
RD-2550	Surber St S	W Shady Dr S		Residential	ACP	2851.2	105.6	45	-1
RD-3543	Susan Dr N	Erin Dr N	Stephanie Dr N	Residential	ACP	11721.6	316.8	46	71
RD-3559	Susan Dr N	Stephanie Dr N	Candice Dr N	Residential	ACP	13675.2	369.6	80	80
RD-2768	Swigert St N	W Schreiner St N	McFarland St N	Residential	ACP	7128	264	30	58
RD-2774	Swigert St N	McFarland St N	Fifer St N	Residential	ACP	1425.6	52.8	30	28
RD-2796	Swigert St N	Fifer St N	W Barnett St N	Residential	ACP	8553.6	316.8	52	78
RD-2819	Swigert St N	W Barnett St N	Coleman St N	Residential	ACP	9979.2	369.6	44	67
RD-2828	Swigert St N	Coleman St N	W Davis St N	Residential	ACP	2851.2	105.6	59	65
RD-2848	Swigert St N	W Davis St N		Residential	ACP	5702.4	211.2	100	80
RD-2879	Swigert St N	Upper St N	Blanks St N	Residential	ACP	7128	264	62	47
RD-5417	Swigert St N		Upper St N	Residential	ACP	1425.6	52.8	100	86
RD-3289	Tanager St N	Cardinal Dr N	Overhill Dr N	Residential	ACP	7128	264	19	58
RD-3316	Tanager St N	Overhill Dr N	Mockingbird Ln N	Residential	ACP	7128	264	18	12
RD-3470	Tanglewood Ln N	McAllen Dr N	Cedar Dr N	Residential	ACP	3590.4	211.2	88	-1
RD-3509	Tanglewood Ln N	Cedar Dr N	Alice St N	Residential	ACP	3590.4	211.2	89	-1
RD-3598	Tanglewood Ln N	Alice St N	Uvalde St N	Residential	ACP	8976	528	83	53
RD-3789	Tanglewood Ln N	Uvalde St N	Lazy Ln N	Residential	ACP	15259.2	897.6	89	58
RD-3815	Tanglewood Ln N	Lazy Ln N		Residential	ACP	2692.8	158.4	83	-1
RD-3319	Temple Dr N	Lake Dr N	Warbler Dr N	Residential	ACP	4276.8	158.4	65	44
RD-3354	Temple Dr N	Warbler Dr N	Hancock Dr N	Residential	ACP	8553.6	316.8	81	53

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3397	Temple Dr N	Hancock Dr N		Residential	ACP	7128	264	81	-1
RD-2884	Tennis St N			Residential	ACP	24076.8	633.6	37	83
RD-1526	Terrace Ln E	Canyon Creek Ln E		Residential	ACP	31680	1320	80	63
RD-3252	Thurman St N	Leslie Dr N		Collector	ACP	13041.6	1003.2	72	78
RD-3999	Timber Ridge Dr N	West Ln N	Glen Rd N	Residential	ACP	31363.2	1161.6	50	62
RD-3472	Timberway Ln N			Residential	ACP	2534.4	105.6	87	-1
RD-3487	Timberway Ln N			Residential	ACP	2534.4	105.6	88	-1
RD-3496	Timberway Ln N	Crestwood Dr N		Residential	ACP	4276.8	158.4	72	-1
RD-2111	Tivy St E	Water St E	Live Oak St E	Residential	ACP	3907.2	105.6	73	-1
RD-2133	Tivy St E	Live Oak St E	Tivy St N	Residential	ACP	13675.2	369.6	57	64
RD-2164	Tivy St N	Tivy St E	Jefferson St N	Residential	ACP	18057.6	475.2	84	71
RD-2184	Tivy St N	Jefferson St N	Garden St N	Residential	ACP	12038.4	316.8	95	62
RD-2195	Tivy St N	Garden St N	North St N & Aransas St N	Residential	ACP	6019.2	158.4	100	-1
RD-2258	Tivy St N	North St N	Barnett St N	Collector	ACP	24076.8	633.6	78	59
RD-2331	Tivy St N	Barnett St N	3rd St N	Collector	ACP	28089.6	739.2	81	75
RD-2358	Tivy St N	3rd St N	Myrta St N	Collector	ACP	11404.8	422.4	85	65
RD-2361	Tivy St N	Myrta St N	4th St N	Collector	ACP	1425.6	52.8	78	66
RD-2389	Tivy St N	4th St N	Wheless Ave N	Collector	ACP	9979.2	369.6	84	74
RD-2394	Tivy St N	Wheless Ave N	5th St N	Collector	ACP	2851.2	105.6	83	73
RD-2415	Tivy St N	5th St N	Prescott St N	Collector	ACP	7128	264	83	76
RD-2447	Tivy St N	Prescott St N		Collector	ACP	7128	264	83	78
RD-5444	Tivy St N	North St N & Aransas St N	North St N	Collector	ACP	2006.4	52.8	100	-1
RD-5653	Tivy St N			Collector	ACP	1689.6	105.6	100	79
RD-5654	Tivy St N			Collector	ACP	1689.6	105.6	97	36
RD-1954	Tomahawk Trl N	Pinto Trl N	1st St N	Residential	ACP	14256	528	32	64
RD-1967	Tomahawk Trl N	1st St N		Residential	ACP	8553.6	316.8	22	-1
RD-2002	Tomahawk Trl N	Singing Wind Dr N	Michelle Dr N	Residential	ACP	15681.6	580.8	38	59
RD-2030	Tomahawk Trl N	Michelle Dr N	Sky Blue Dr N	Residential	ACP	8553.6	316.8	71	66
RD-2055	Tomahawk Trl N	Sky Blue Dr N	Danielle Dr N	Residential	ACP	8553.6	316.8	62	56
RD-2077	Tomahawk Trl N	Danielle Dr N		Residential	ACP	4276.8	158.4	43	-1
RD-5534	Toscana Crt	Comanche Trace Dr E	Toscana Way E	Residential	ACP	5702.4	211.2	76	-1
RD-5699	Toscana Dr E	Comanche Trace Dr E	Toscana Way E	Residential	ACP	6336	264	83	-1
RD-855	Toscana Dr E	Toscana Way E	Comanche Trace Dr E	Residential	ACP	5068.8	211.2	96	-1
RD-5535	Toscana Way E			Residential	ACP	4276.8	158.4	84	-1
RD-5698	Toscana Way E		Toscana Crt	Residential	ACP	1277.76	52.8	68	46
RD-5700	Toscana Way E			Residential	ACP	2851.2	105.6	91	16

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-5701	Toscano Way E	Toscano Dr E		Residential	ACP	1425.6	52.8	88	-1
RD-5702	Toscano Way E			Residential	ACP	1288.32	52.8	90	-1
RD-5703	Toscano Way E		Toscano Dr E	Residential	ACP	1425.6	52.8	100	-1
RD-5705	Toscano Way E			Residential	ACP	4276.8	158.4	100	42
RD-5706	Toscano Way E			Residential	ACP	8553.6	316.8	94	54
RD-5707	Toscano Way E			Residential	ACP	8553.6	316.8	94	57
RD-5741	Toscano Way E			Residential	ACP	4276.8	158.4	72	-1
RD-831	Toscano Way E			Residential	ACP	15681.6	580.8	87	62
RD-864	Toscano Way E	Toscano Cr		Residential	ACP	14256	528	85	69
RD-2921	Town Creek Rd N	W Schreiner St N	Bluebonnet Dr N	Collector	ACP	19958.4	739.2	81	79
RD-2959	Town Creek Rd N	Bluebonnet Dr N		Collector	ACP	12830.4	475.2	83	74
RD-3091	Town Creek Rd N			Collector	ACP	152539.2	5649.6	68	60
RD-4055	Town Creek Rd N	Silver Saddle Dr N	Muleshoe Dr N	Collector	ACP	5808	264	93	85
RD-4246	Town Creek Rd N	Muleshoe Dr N	Old Harper Hwy N	Collector	ACP	42979.2	1953.6	81	74
RD-5381	Town Creek Rd N		Silver Saddle Dr N	Collector	ACP	32524.8	1478.4	87	76
RD-874	Trace Cir E	Comanche Trace Dr E		Residential	ACP	7128	264	83	-1
RD-881	Trail Head Dr E	Comanche Trace Dr E	La Cumbre Dr E	Residential	ACP	14256	528	97	84
RD-882	Trail Head Dr E	La Cumbre Dr E		Residential	ACP	34214.4	1267.2	76	83
RD-1740	Trails End Ln N	Bridle Path N		Residential	ACP	7128	264	92	58
RD-1785	Trails End Ln N	Bridle Path N	Bridle Path N	Residential	ACP	34214.4	1267.2	36	45
RD-4040	Trailwood Cir N		W Crest Dr N	Residential	ACP	8553.6	316.8	12	-1
RD-1848	Travis St N	Water St E		Residential	ACP	10560	528	32	64
RD-1863	Travis St N	Park St N	G St N	Residential	ACP	11404.8	422.4	90	80
RD-1867	Travis St N	G St N	Aransas Ln N	Collector	ACP	5702.4	211.2	100	44
RD-1899	Travis St N	Aransas Ln N	South St N	Collector	ACP	11404.8	422.4	100	72
RD-1937	Travis St N	South St N	E Main St N	Collector	ACP	12830.4	475.2	99	80
RD-1959	Travis St N	E Main St N	Jefferson St N	Collector	ACP	9979.2	369.6	100	84
RD-1966	Travis St N	Jefferson St N	Jefferson St N	Collector	ACP	2851.2	105.6	89	80
RD-1997	Travis St N	Jefferson St N	North St N	Collector	ACP	12830.4	475.2	90	83
RD-2000	Travis St N	North St N	North St N	Collector	ACP	2851.2	105.6	95	63
RD-2033	Travis St N	North St N	1st St N	Collector	ACP	9979.2	369.6	99	78
RD-2057	Travis St N	1st St N	Deer Trl N	Collector	ACP	8553.6	316.8	100	78
RD-2074	Travis St N	Deer Trl N	2nd St N	Collector	ACP	4276.8	158.4	100	78
RD-2078	Travis St N	2nd St N	Woodside Dr N	Collector	ACP	2851.2	105.6	100	66
RD-2114	Travis St N	Woodside Dr N	3rd St N	Collector	ACP	9979.2	369.6	95	77
RD-5408	Travis St N		Park St N	Residential	ACP	6336	316.8	91	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-1275	Tucker Rd E		Riverside Dr E	Residential	ACP	3590.4	211.2	43	-1
RD-1276	Tucker Rd E	Riverside Dr E		Residential	ACP	2376	158.4	54	-1
RD-1284	Tucker Rd E			Residential	ACP	2692.8	158.4	21	-1
RD-1244	Turnberry Cir E	Riverhill Blvd E & Spring Mill Dr E		Residential	ACP	8553.6	316.8	47	-1
RD-2811	Upper St N	Paschal Ave N	Webster Ave N	Residential	ACP	7128	475.2	88	74
RD-2849	Upper St N	Webster Ave N	Swigert St N	Residential	ACP	7128	475.2	81	56
RD-2893	Upper St N	Swigert St N	Wallace St N	Residential	ACP	7128	475.2	36	45
RD-2916	Upper St N	Wallace St N		Residential	ACP	5280	264	26	-1
RD-3597	Uvalde St N	Alice St N	Tanglewood Ln N	Residential	ACP	5702.4	475.2	93	18
RD-3767	Valley Dr N	West Ln N	Glen Rd N	Residential	ACP	27086.4	1003.2	46	69
RD-4050	Valley Dr N	Glen Rd N	East Ln N	Residential	ACP	49896	1848	33	69
RD-5457	Valley Dr N	Glen Rd N	Glen Rd N	Residential	ACP	569.7	21.1	61	-1
RD-2842	Vantage Cir N	Vicksburg Ave N		Residential	ACP	4065.6	52.8	35	-1
RD-3686	Vesper Dr N		Methodist Encampment Rd N	Residential	ACP	13464	897.6	71	28
RD-2891	Vickers Cir N	Vicksburg Ave N		Residential	ACP	4276.8	158.4	21	-1
RD-2841	Vicksburg Ave N	Vantage Cir N		Residential	ACP	4276.8	158.4	30	-1
RD-2887	Vicksburg Ave N	Vickers Cir N	Vantage Cir N	Residential	ACP	12830.4	475.2	54	81
RD-2914	Vicksburg Ave N	Florian Dr N	Vickers Cir N	Residential	ACP	7128	264	55	61
RD-2951	Vicksburg Ave N	Victory Ln N	Florian Dr N	Residential	ACP	5702.4	211.2	38	56
RD-2990	Vicksburg Ave N	Degrasse Dr N	Victory Ln N	Residential	ACP	8553.6	316.8	45	72
RD-3031	Victory Ln N	Degrasse Dr N	Vicksburg Ave N	Residential	ACP	28512	1056	87	79
RD-3063	Victory Ln N	Norfolk Ln N		Residential	ACP	5702.4	211.2	100	66
RD-3073	Victory Ln N		Norfolk Ln N	Residential	ACP	2851.2	105.6	100	-1
RD-5788	Victory Ln N		Degrasse Dr N	Residential	ACP	4276.8	158.4	76	63
RD-3878	Village Dr N	Hilltop Rd N		Residential	ACP	19958.4	739.2	91	68
RD-4076	Village Dr N			Residential	ACP	21384	792	99	79
RD-5439	Village Dr N			Residential	ACP	4276.8	158.4	100	63
RD-5789	Village Dr N			Residential	ACP	19958.4	739.2	92	73
RD-3260	Virginia Dr N	Bobwhite Dr N	Hummingbird Ln N	Residential	ACP	32313.6	1795.2	73	71
RD-2675	Vista Ridge Dr N		Mesa Del Sol Dr N	Residential	ACP	32788.8	1214.4	38	64
RD-2790	Vista Ridge Dr N	Mesa Del Sol Dr N	Summit Spur N	Residential	ACP	31416	897.6	78	78
RD-2821	Vista Ridge Dr N	Summit Spur N	Summit Ridge Dr N	Residential	ACP	9240	264	78	85
RD-2906	Vista Ridge Dr N	Summit Ridge Dr N		Residential	ACP	35112	1003.2	74	72
RD-5573	Vista Ridge Dr N	Summit Spur N	Summit Spur N	Residential	ACP	738.5	21.1	100	42
RD-2815	Vista View Cir N	Summit Spur N		Residential	ACP	5702.4	211.2	99	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2762	W Barnett St N 1	Paschal Ave N	Webster Ave N	Residential	ACP	17582.4	475.2	100	91
RD-2797	W Barnett St N 2	Webster Ave N	Swigert St N	Residential	ACP	17582.4	475.2	34	78
RD-2831	W Barnett St N 2	Swigert St N	Wallace St N	Residential	ACP	10929.6	475.2	25	48
RD-2867	W Barnett St N 2	Wallace St N		Residential	ACP	12196.8	369.6	31	70
RD-4103	W Bluff Dr N	Meadow Ridge Dr N	W Crest Dr N	Residential	ACP	17107.2	633.6	100	68
RD-4007	W Crest Dr N	West Ln N		Residential	ACP	3907.2	105.6	100	-1
RD-4039	W Crest Dr N	Trailwood Cir N	West Ln N	Residential	ACP	11721.6	316.8	97	76
RD-4072	W Crest Dr N	W Ridge Cir N	Trailwood Cir N	Residential	ACP	11721.6	316.8	100	75
RD-4102	W Crest Dr N	W Bluff Dr N	W Ridge Cir N	Residential	ACP	11721.6	316.8	100	67
RD-4158	W Crest Dr N	Bluff Ridge Dr N	W Bluff Dr N	Residential	JCP	23443.2	633.6	71	32
RD-4180	W Crest Dr N	Foothills Dr N	Bluff Ridge Dr N	Residential	ACP	13675.2	369.6	78	54
RD-4204	W Crest Dr N	Mountain Laurel Vw N	Foothills Dr N	Residential	ACP	11721.6	316.8	83	58
RD-4217	W Crest Dr N		Mountain Laurel Vw N	Residential	ACP	3907.2	105.6	79	-1
RD-2793	W Davis St N	Paschal Ave N	Webster Ave N	Residential	ACP	12830.4	475.2	33	47
RD-2829	W Davis St N	Webster Ave N	Swigert St N	Residential	ACP	12830.4	475.2	25	51
RD-2741	W Jefferson St N	Lincoln Ave N	Cox Ave N	Residential	ACP	4276.8	158.4	59	-1
RD-2788	W Jefferson St N	Cox Ave N	N Lewis Ave N	Residential	ACP	12830.4	475.2	90	84
RD-2817	W Jefferson St N	N Lewis Ave N	N Center Ave	Residential	ACP	11404.8	422.4	32	53
RD-2835	W Jefferson St N	N Center Ave	Patton Ave N	Residential	ACP	4276.8	158.4	33	14
RD-2844	W Jefferson St N	Patton Ave N	Circle Ave N	Residential	ACP	5702.4	211.2	25	0
RD-2604	W Main St N		Mimosa St N	Residential	ACP	7128	264	92	72
RD-2641	W Main St N	Mimosa St N	Powell Ave N	Residential	ACP	9979.2	369.6	79	82
RD-2689	W Main St N	Powell Ave N	Lincoln Ave N	Residential	ACP	8553.6	316.8	59	76
RD-2707	W Main St N	Lincoln Ave N	Cox Ave N	Residential	ACP	5702.4	211.2	100	81
RD-2764	W Main St N	Cox Ave N	N Lewis Ave N	Residential	ACP	12830.4	475.2	99	66
RD-2795	W Main St N	N Lewis Ave N	N Center Ave	Residential	ACP	11404.8	422.4	51	41
RD-2823	W Main St N	N Center Ave	Circle Ave N	Residential	ACP	11404.8	422.4	79	39
RD-2872	W Main St N	Circle Ave N	Jackson Rd N	Residential	ACP	12830.4	475.2	71	17
RD-2945	W Main St N	Jackson Rd N	Galbraith Ave N	Residential	ACP	15681.6	580.8	42	42
RD-2986	W Main St N	Galbraith Ave N	Fairview Dr N	Residential	ACP	23232	580.8	88	69
RD-3023	W Main St N	Fairview Dr N	Woodcrest Dr N	Residential	ACP	16896	422.4	91	65
RD-3118	W Main St N	Woodcrest Dr N		Residential	ACP	40128	1003.2	67	50
RD-3165	W Main St N		Bobwhite Dr N	Residential	ACP	19536	528	91	77
RD-5626	W Main St N			Residential	ACP	3484.8	158.4	77	-1
RD-5627	W Main St N			Residential	ACP	1795.2	105.6	85	-1
RD-5628	W Main St N			Residential	ACP	3484.8	158.4	76	-1

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-4073	W Ridge Cir N		W Crest Dr N	Residential	ACP	8553.6	316.8	98	-1
RD-2664	W Schreiner St N	Paschal Ave N	Lawson St N	Collector	ACP	12038.4	316.8	69	78
RD-2685	W Schreiner St N	Lawson St N	Webster Ave N	Collector	ACP	6019.2	158.4	62	89
RD-2737	W Schreiner St N	Webster Ave N	Swigert St N	Collector	ACP	18057.6	475.2	74	69
RD-2782	W Schreiner St N	Swigert St N	Wallace St N	Collector	ACP	18057.6	475.2	57	83
RD-2861	W Schreiner St N	Wallace St N	Town Creek Rd N	Collector	ACP	30096	792	83	71
RD-2895	W Schreiner St N	Town Creek Rd N	N Lewis Ave N	Residential	ACP	10032	264	44	61
RD-5445	W Schreiner St N	NULL	NULL	Collector	ACP	402.8	10.6	78	-1
RD-2473	W Shady Dr S	E Shady Dr S	Guadalupe St S	Residential	ACP	5702.4	211.2	91	87
RD-2541	W Shady Dr S	Surber St S	E Shady Dr S	Residential	ACP	15681.6	580.8	24	74
RD-2661	W Water St N	Cox Ave N	W Water St S	Collector	ACP	18585.6	422.4	41	57
RD-2721	W Water St N	N Lewis Ave N	Cox Ave N	Collector	ACP	20908.8	475.2	71	68
RD-2773	W Water St N	N Center Ave	N Lewis Ave N	Collector	ACP	20908.8	475.2	35	74
RD-2808	W Water St N	Circle Ave N	N Center Ave	Collector	ACP	23232	528	35	63
RD-2820	W Water St N	Jackson Rd N	Woodlawn Ave N	Collector	ACP	5544	158.4	94	61
RD-2901	W Water St N	Jackson Rd N	Galbraith Ave N	Residential	ACP	17740.8	739.2	87	54
RD-5600	W Water St N	Circle Ave N	Woodlawn Ave N	Residential	ACP	2323.2	52.8	96	52
RD-2531	W Water St S	Lowry St S	Water St S	Collector	ACP	27720	792	88	60
RD-2593	W Water St S	Hugo St S	Lowry St S	Collector	ACP	20328	580.8	47	72
RD-2612	W Water St S	W Water St N	Hugo St S	Collector	ACP	5544	158.4	55	58
RD-1834	Waggoman Dr S	G St S		Residential	ACP	18532.8	686.4	39	56
RD-1850	Waggoman Dr S	Peggy Dr S	G St S	Residential	ACP	5702.4	211.2	26	20
RD-2803	Wallace St N	W Schreiner St N	Fifer St N	Residential	ACP	7128	264	17	74
RD-2830	Wallace St N	Fifer St N	W Barnett St N	Residential	ACP	8553.6	316.8	21	63
RD-2857	Wallace St N	W Barnett St N	Coleman St N	Residential	ACP	9979.2	369.6	20	65
RD-2892	Wallace St N	Coleman St N	Upper St N	Residential	ACP	7128	264	11	41
RD-2923	Wallace St N	Upper St N	Blanks St N	Residential	ACP	7128	264	12	38
RD-3411	Warbler Dr N	Temple Dr N		Residential	ACP	17107.2	633.6	70	74
RD-3452	Warbler Dr N		Cardinal Dr N	Residential	ACP	12830.4	475.2	84	74
RD-3502	Warbler Dr N	Cardinal Dr N	Overhill Dr N	Residential	ACP	7128	264	83	77
RD-3568	Warbler Dr N	Overhill Dr N	Mockingbird Ln N	Residential	ACP	9979.2	369.6	77	77
RD-3680	Warbler Dr N	Mockingbird Ln N	Quail Run N	Residential	ACP	15681.6	580.8	76	79
RD-3802	Warbler Dr N	Quail Run N		Residential	ACP	14256	528	78	77
RD-3246	Ward St N			Residential	ACP	8078.4	475.2	99	65
RD-2202	Washington St E	Water St E	Washington St N	Residential	ACP	17582.4	475.2	88	66
RD-2253	Washington St N	Washington St E	Jefferson St N	Residential	ACP	19008	475.2	75	75



## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2306	Washington St N	Jefferson St N	North St N	Residential	ACP	19008	475.2	77	50
RD-2353	Washington St N	North St N	Barnett St N	Residential	ACP	25344	633.6	67	52
RD-2378	Washington St N	Barnett St N	Bulwer Ave N	Residential	ACP	9979.2	369.6	82	67
RD-2441	Washington St N	Bulwer Ave N	Myrta St N	Residential	ACP	21384	792	71	74
RD-2470	Washington St N	Myrta St N	Wheless Ave N	Residential	ACP	11404.8	422.4	68	73
RD-2502	Washington St N	Wheless Ave N	Prescott St N	Residential	ACP	8553.6	316.8	79	54
RD-2510	Washington St N	Prescott St N	Moore St N	Residential	ACP	1425.6	52.8	78	46
RD-2543	Washington St N	Moore St N		Residential	ACP	7128	264	85	37
RD-1837	Water St E	H St E	Travis St N	Collector	ACP	21489.6	580.8	94	77
RD-1857	Water St E	G St E	H St E	Collector	ACP	13675.2	369.6	90	78
RD-1884	Water St E	F St E	G St E	Collector	ACP	13675.2	369.6	84	83
RD-1922	Water St E	E St E	F St E	Collector	ACP	13675.2	369.6	99	86
RD-1952	Water St E	D St E	E St E	Collector	ACP	13675.2	369.6	88	77
RD-1982	Water St E	C St E	D St E	Collector	ACP	13675.2	369.6	90	83
RD-2011	Water St E	B St E	C St E	Collector	ACP	13675.2	369.6	85	67
RD-2043	Water St E	A St E	B St E	Collector	ACP	5860.8	158.4	81	62
RD-2092	Water St E	Tivy St E	A St E	Collector	ACP	24816	528	82	74
RD-2131	Water St E		Tivy St E	Collector	ACP	17371.2	369.6	100	87
RD-2154	Water St E	Spring St E		Collector	ACP	17371.2	369.6	96	84
RD-2170	Water St E	Washington St E	Spring St E	Collector	ACP	12408	264	98	74
RD-2200	Water St E	Earl Garrett St E	Washington St E	Collector	ACP	17582.4	475.2	93	61
RD-2251	Water St E	Water St S	Earl Garrett St E	Collector	ACP	19536	528	85	66
RD-2312	Water St S	Clay St S	Water St E	Collector	ACP	22334.4	475.2	94	72
RD-2351	Water St S	Quinlan St S	Clay St S	Collector	ACP	19483.2	475.2	100	83
RD-2381	Water St S	Hays St S	Quinlan St S	Collector	ACP	17582.4	475.2	93	83
RD-2414	Water St S		Hays St S	Collector	ACP	17582.4	475.2	100	86
RD-2424	Water St S	Herzog St S		Collector	ACP	5860.8	158.4	99	79
RD-2449	Water St S	W Water St S	Herzog St S	Collector	ACP	11721.6	316.8	83	71
RD-1343	Waterfront Dr E	Scarlet Dr E	Box Elder Dr E	Residential	ACP	5702.4	211.2	50	79
RD-1355	Waterfront Dr E	Arizona Ash Dr E	Scarlet Dr E	Residential	ACP	5702.4	211.2	39	77
RD-2717	Webster Ave N	W Schreiner St N	McFarland St N	Residential	ACP	8448	264	25	62
RD-2761	Webster Ave N	McFarland St N	W Barnett St N	Residential	ACP	9292.8	422.4	22	55
RD-2792	Webster Ave N	W Barnett St N	W Davis St N	Residential	ACP	11404.8	422.4	38	61
RD-2810	Webster Ave N	W Davis St N	Upper St N	Residential	ACP	5702.4	211.2	88	69
RD-2847	Webster Ave N	Upper St N		Residential	ACP	5702.4	211.2	39	20
RD-2261	Wesley Dr S		Hill Country Dr S	Collector	ACP	31416	897.6	82	75

## Network Condition Listing

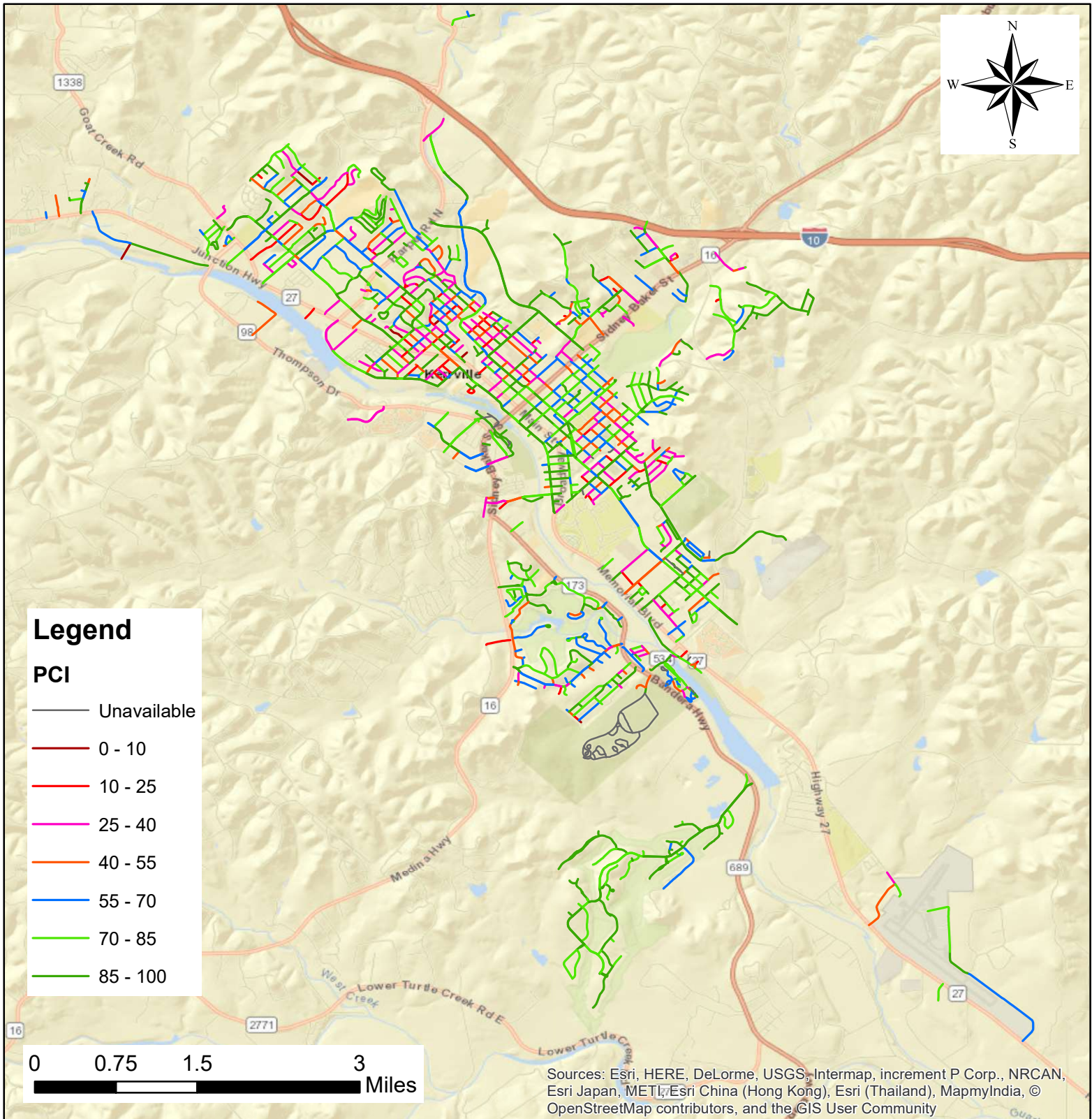
SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-3698	West Ln N	Valley Dr N	Coronado Dr N	Residential	ACP	14256	528	34	64
RD-3730	West Ln N	Glen Rd N	Valley Dr N	Residential	ACP	38491.2	1425.6	20	70
RD-3750	West Ln N	Coronado Dr N	Forest Ridge Dr N	Residential	ACP	15206.4	422.4	58	68
RD-3825	West Ln N	Forest Ridge Dr N	Timber Ridge Dr N	Residential	ACP	15206.4	422.4	71	64
RD-3864	West Ln N	Timber Ridge Dr N	Crest Rdg N	Residential	ACP	11404.8	316.8	83	71
RD-3890	West Ln N	Crest Rdg N	Meadow Ridge Dr N	Residential	ACP	11721.6	316.8	88	60
RD-4008	West Ln N	Meadow Ridge Dr N	W Crest Dr N	Residential	ACP	27350.4	739.2	51	49
RD-1229	Westchester Cir E		Riverhill Blvd E	Residential	ACP	8553.6	316.8	57	-1
RD-1881	Westminster St N	Lang Dr N	South St N	Residential	ACP	14256	528	39	39
RD-1910	Westminster St N	E Main St N	Jefferson St N	Residential	ACP	9979.2	369.6	23	35
RD-1957	Westminster St N	Jefferson St N	North St N	Residential	ACP	19958.4	739.2	24	45
RD-1974	Westminster St N	North St N	1st St N	Residential	ACP	8553.6	316.8	100	88
RD-5662	Westminster St N	South St N	E Main St N	Residential	ACP	12830.4	475.2	63	54
RD-1887	Weston Loop N	Bow Dr N		Residential	ACP	18532.8	686.4	97	83
RD-1689	Whelan Dr N			Residential	ACP	21964.8	686.4	72	83
RD-2404	Wheless Ave N	Oak St N	Tivy St N	Residential	ACP	5702.4	211.2	73	65
RD-2471	Wheless Ave N	Washington St N	Oak St N	Residential	ACP	22809.6	844.8	76	54
RD-2515	Wheless Ave N	Hillcrest Ave N	Washington St N	Residential	ACP	11404.8	422.4	67	64
RD-2573	Wheless Ave N		Hillcrest Ave N	Residential	ACP	14256	528	57	63
RD-2656	Wheless Ave N	Remschel St N		Residential	ACP	17107.2	633.6	36	61
RD-3586	Whippoorwill Ln N	Mockingbird Ln N		Residential	ACP	7128	264	25	-1
RD-1917	Wichita Ln N		Pinto Trl N	Residential	ACP	4276.8	158.4	86	-1
RD-1932	Wigwam Ln N	Pinto Trl N		Residential	ACP	8553.6	316.8	100	-1
RD-1386	Wingedfoot Ln E	Rock Creek Dr E	Riverhill Blvd E	Residential	ACP	39916.8	1478.4	64	76
RD-3175	Wood Edge Ln N			Residential	ACP	11721.6	316.8	97	-1
RD-2983	Woodcrest Dr N		Morningside Dr N	Residential	ACP	7128	264	55	72
RD-3022	Woodcrest Dr N	Morningside Dr N	W Main St N	Residential	ACP	12830.4	475.2	65	67
RD-3099	Woodcrest Dr N	W Main St N	Jackson Rd N	Residential	ACP	21384	792	28	64
RD-2723	Woodlawn Ave N	Woodlawn Ave S	Lois St N	Collector	ACP	7128	264	79	-1
RD-2757	Woodlawn Ave N	Lois St N	Florence St N	Collector	ACP	8553.6	316.8	81	83
RD-2785	Woodlawn Ave N	Florence St N	Elm St N	Collector	ACP	8553.6	316.8	75	70
RD-2807	Woodlawn Ave N	Elm St N	W Water St N	Collector	ACP	8553.6	316.8	87	67
RD-2533	Woodlawn Ave S	Guadalupe St S	Rees St S	Collector	ACP	9979.2	369.6	50	59
RD-2559	Woodlawn Ave S	Rees St S	Milton St S	Collector	ACP	7128	264	28	54
RD-2600	Woodlawn Ave S	Milton St S	Josephine St S	Collector	ACP	8553.6	316.8	70	84
RD-2638	Woodlawn Ave S	Josephine St S	Ruth St S	Collector	ACP	8553.6	316.8	100	87

## Network Condition Listing

SectionID	Route	Route Ahead	Route Back	Functional Classification	Pavement Type	Section Area (ft <sup>2</sup> )	Section length (ft)	PCI	RCI
RD-2683	Woodlawn Ave S	Ruth St S	Lucille St S	Collector	ACP	8553.6	316.8	100	68
RD-2694	Woodlawn Ave S	Lucille St S	Woodlawn Ave N	Collector	ACP	2851.2	105.6	76	44
RD-2079	Woodside Dr N	Travis St N		Residential	ACP	9979.2	369.6	85	66
RD-3651	Woodstone Dr N	Coronado Dr N	JCP	Residential	JCP	8553.6	316.8	76	-1
RD-2882	Yorktown Blvd N		Stadium Dr N	Residential	ACP	22070.4	1003.2	42	62
RD-2950	Yorktown Blvd N	Stadium Dr N	Gloucester Pt N	Residential	ACP	21489.6	580.8	61	69
RD-2997	Yorktown Blvd N	Gloucester Pt N	Degrasse Dr N	Residential	ACP	13675.2	369.6	80	73
RD-3111	Yorktown Blvd N	Degrasse Dr N		Residential	ACP	39072	1056	79	56
RD-3148	Yorktown Blvd N			Residential	ACP	8870.4	316.8	57	64
RD-3332	Yorktown Blvd N		Lexington Ave N	Residential	ACP	33000	1320	78	86
RD-3428	Yorktown Blvd N	Lexington Ave N		Residential	ACP	15840	633.6	100	85
RD-5643	Yorktown Blvd N			Residential	ACP	1478.4	52.8	72	84
RD-5754	Yorktown Blvd N			Residential	ACP	6600	264	79	65

## **APPENDIX C**

### **NETWORK CONDITION MAPS**



## City of Kerrville, TX 2019 PCI Values



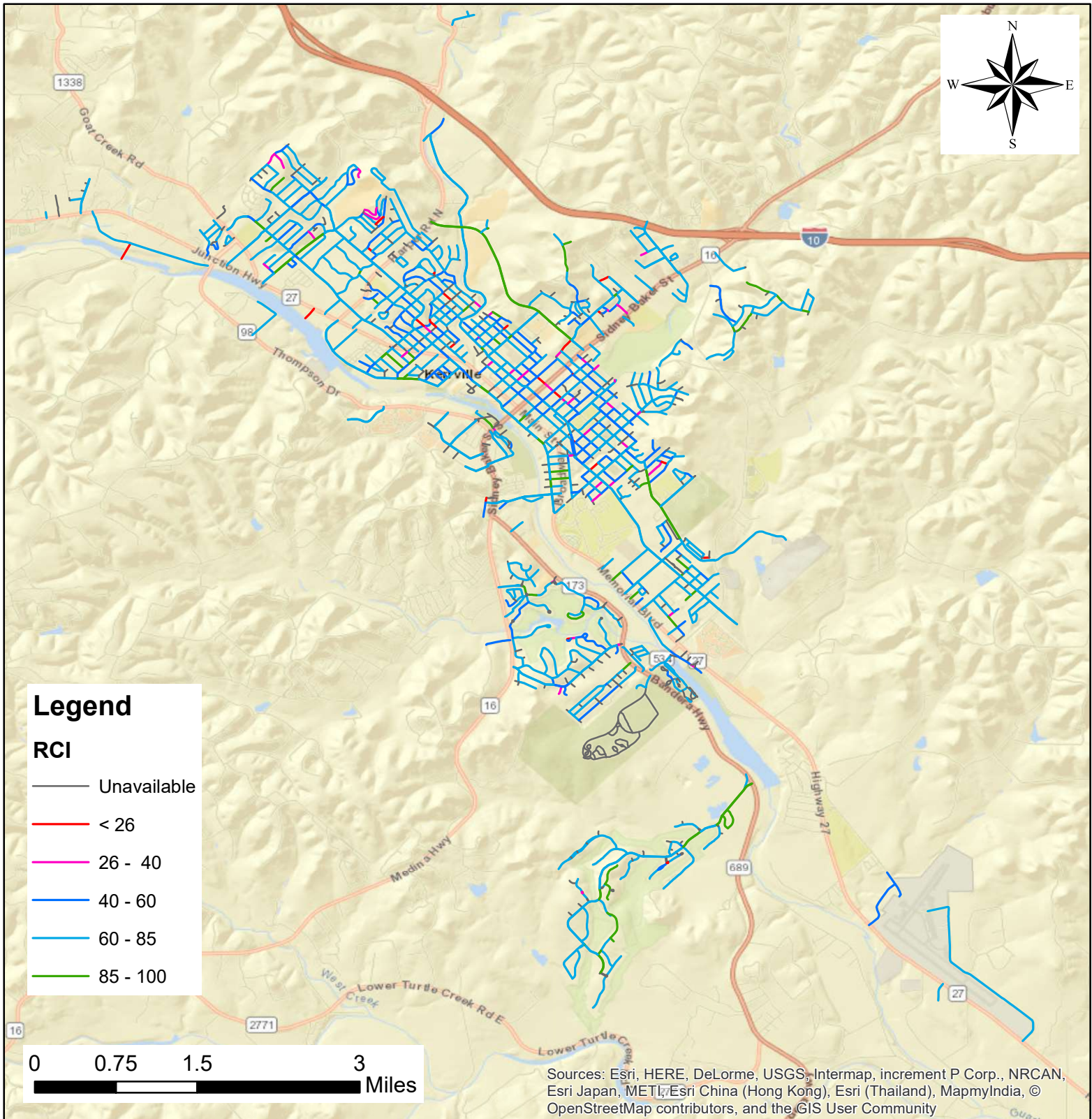
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: September 03, 2019  
Produced by: Mohammad Ilias

This exhibit is intended solely for the  
pavement management purposes stated  
in the terms and conditions of this report.





## City of Kerrville, TX 2019 RCI Values



Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: September 03, 2019  
Produced by: Mohammad Ilias

This exhibit is intended solely for the  
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## **A P P E N D I X D**

### **CURRENT NEEDS**

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1975	1st St N	Westminster St N	Tomahawk Trl N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2034	1st St N	Travis St N	Westminster St N	19,958	2% Patching and Slurry Seal	14,414.4
RD-2070	1st St N	Everett St N	Travis St N	21,120	2% Patching and Slurry Seal	15,253.3
RD-2106	1st St N	Lytle St N	Everett St N	12,830	2% Patching and Slurry Seal	9,266.4
RD-2142	1st St N	Ross St N	Lytle St N	12,830	2% Patching and Slurry Seal	9,266.4
RD-2169	1st St N	Gilmer St N	Ross St N	12,830	2% Patching and Slurry Seal	9,266.4
RD-2108	2nd St N	Everett St N	Travis St N	11,405	Mill and Overlay	31,680.0
RD-2148	2nd St N	Lytle St N	Everett St N	12,830	Mill and Overlay	35,640.0
RD-2172	2nd St N	Ross St N	Lytle St N	12,830	Mill and Overlay	35,640.0
RD-2199	2nd St N	Gilmer St N	Ross St N	12,830	Mill and Overlay	35,640.0
RD-2229	2nd St N	College St N	Gilmer St N	8,554	Mill and Overlay	23,760.0
RD-2144	3rd St N	Travis St N	Everett St N	11,405	Mill and Overlay	31,680.0
RD-2174	3rd St N	Everett St N	Lytle St N	13,306	Mill and Overlay	36,960.0
RD-2201	3rd St N	Lytle St N	Ross St N	12,830	Mill and Overlay	35,640.0
RD-2241	3rd St N	Ross St N	Gilmer St N	12,830	Mill and Overlay	35,640.0
RD-2284	3rd St N	Gilmer St N	College St N	11,722	Mill and Overlay	32,560.0
RD-2299	3rd St N	College St N	Ford St N	5,861	Mill and Overlay	16,280.0
RD-2332	3rd St N	Ford St N	Tivy St N	15,629	Mill and Overlay	43,413.3
RD-2204	4th St N	Lytle St N		4,224	Mill and Overlay	11,733.3
RD-2243	4th St N	Ross St N	Lytle St N	12,830	Mill and Overlay	35,640.0
RD-2298	4th St N	Gilmer St N	Ross St N	12,830	Mill and Overlay	35,640.0
RD-2337	4th St N	Ford St N	Gilmer St N	12,830	Mill and Overlay	35,640.0
RD-2362	4th St N	Tivy St N	Ford St N	12,672	Mill and Overlay	35,200.0
RD-2245	5th St N	Lytle St N		17,107	Mill and Overlay	47,520.0
RD-2301	5th St N	Ross St N	Lytle St N	12,830	Mill and Overlay	35,640.0
RD-2333	5th St N		Ross St N	9,979	Mill and Overlay	27,720.0
RD-2365	5th St N	Ford St N		4,277	Mill and Overlay	11,880.0
RD-2395	5th St N	Tivy St N	Ford St N	11,405	Mill and Overlay	31,680.0
RD-2073	A St E	Water St E	Live Oak St E	8,554	No Treatment Required	-
RD-2095	A St E	Live Oak St E		4,277	No Treatment Required	-
RD-5635	A St E			1,478	No Treatment Required	-
RD-5636	A St E	A St N		1,478	No Treatment Required	-



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2110	A St N			3,590	2% Patching and Slurry Seal	2,593.1
RD-2137	A St N		Jefferson St N	13,675	2% Patching and Slurry Seal	9,876.5
RD-2155	A St N	Jefferson St N	Aransas St N	7,814	2% Patching and Slurry Seal	5,643.7
RD-2166	A St N	Aransas St N	North St N	11,722	2% Patching and Slurry Seal	8,465.6
RD-5632	A St N	A St E	E Main St N	1,426	2% Patching and Slurry Seal	1,029.6
RD-5633	A St N	E Main St N	E Main St N	898	2% Patching and Slurry Seal	648.3
RD-5634	A St N	E Main St N		1,795	2% Patching and Slurry Seal	1,296.5
RD-1589	Agarita St N	Poplar St N	Legion Dr N	5,386	No Treatment Required	-
RD-1620	Agarita St N	Legion Dr N	Maple St N	7,392	No Treatment Required	-
RD-1635	Agarita St N	Maple St N	Locust St N	6,283	No Treatment Required	-
RD-597	Airport Commerce Pkwy E			30,413	Crack Sealing and 2% Patching	8,448.0
RD-5772	Airport Loop N			32,947	Crack Sealing and 2% Patching	9,152.0
RD-615	Airport Loop N			114,048	Crack Sealing and 2% Patching	31,680.0
RD-750	Airport Loop N			73,498	Crack Sealing and 2% Patching	20,416.0
RD-797	Al Mooney Rd N		Peterson Farm Rd N	44,669	Mill and Overlay	124,080.0
RD-1944	Alamo Dr N	San Jacinto Dr N	San Jacinto Dr N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-3535	Alice St N	Tanglewood Ln N	Uvalde St N	2,693	Crack Sealing and 2% Patching	748.0
RD-3639	Alice St N	Uvalde St N	Rd N	12,566	Crack Sealing and 2% Patching	3,490.7
RD-3275	Alpine Dr N		Chalet Trl N	66,211	Mill and Overlay	183,920.0
RD-1714	Amelia Ct N	Shaun St N		14,256	Mill and Overlay	39,600.0
RD-1735	Amelia Ct N	Meadowview Ln N	Shaun St N	9,979	Mill and Overlay	27,720.0
RD-1441	Antelope Trl E	Riverhill Blvd E		38,280	2% Patching and Slurry Seal	27,646.7
RD-5722	Antelope Trl E			2,640	2% Patching and Slurry Seal	1,906.7
RD-5771	Antelope Trl E			2,640	2% Patching and Slurry Seal	1,906.7
RD-2935	Antler Dr N	Stadium Dr N	Spike St N	5,702	Mill and Overlay	15,840.0
RD-2938	Antler Dr N	Spike St N	Fawn Dr N	8,554	Mill and Overlay	23,760.0
RD-2117	Aransas St N	N & B St N	Jefferson St N	12,566	Mill and Overlay	34,906.7
RD-2128	Aransas St N	Jefferson St N	B St N & E Main St N	13,464	Mill and Overlay	37,400.0
RD-2145	Aransas St N		Jefferson St N	3,590	Mill and Overlay	9,973.3
RD-2146	Aransas St N	Jefferson St N		4,488	Mill and Overlay	12,466.7
RD-2156	Aransas St N	A St N		1,795	Mill and Overlay	4,986.7
RD-2196	Aransas St N	A St N	Tivy St N & North St N	8,976	Mill and Overlay	24,933.3

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3345	Arcadia Loop S		Bear Creek Rd S	75,504	Crack Sealing and 2% Patching	20,973.3
RD-3660	Arcadia Loop S	Bear Creek Rd S		49,632	Crack Sealing and 2% Patching	13,786.7
RD-1354	Arizona Ash Dr E	Waterfront Dr E	Dena Dr E	14,256	Crack Sealing and 2% Patching	3,960.0
RD-1995	Arrow Ln N	Singing Wind Dr N	Michelle Dr N	24,235	Reconstruction	262,548.0
RD-844	Arrowhead Dr E	Peaks Cv E		29,938	Crack Sealing and 2% Patching	8,316.0
RD-860	Arrowhead Dr E	Comanche Trace Dr E	Peaks Cv E	9,979	Crack Sealing and 2% Patching	2,772.0
RD-1142	Ashley St E		Oak Hollow Dr E	7,128	No Treatment Required	-
RD-3593	Aspen Dr N	Crestwood Dr N		12,830	Mill and Overlay	35,640.0
RD-1297	Augusta Cir E	Riverhill Blvd E		8,554	Mill and Overlay	23,760.0
RD-1253	Aurora Dr E	Oak Hollow Dr E		5,702	Mill and Overlay	15,840.0
RD-4557	Avery Rd N		Lessie Ln N	21,542	Crack Sealing and 2% Patching	5,984.0
RD-4590	Avery Rd N	Lessie Ln N		5,069	Crack Sealing and 2% Patching	1,408.0
RD-2016	B St E	Water St E	B St N	12,830	No Treatment Required	-
RD-2021	B St N	B St E	Park St N	9,979	Mill and Overlay	27,720.0
RD-2026	B St N	Park St N	E Main St N	5,702	Mill and Overlay	15,840.0
RD-2027	B St N	E Main St N	St N	1,426	Mill and Overlay	3,960.0
RD-2028	B St N	St N	St N & Ross St N	1,426	Mill and Overlay	3,960.0
RD-2327	Barbara Ann St N	Carol Ann Dr N		4,277	Crack Sealing and 2% Patching	1,188.0
RD-2342	Barbara Ann St N	Lytle St N	Carol Ann Dr N	27,086	Crack Sealing and 2% Patching	7,524.0
RD-2416	Barbara Ann St N	Ford St N	Lytle St N	19,958	Crack Sealing and 2% Patching	5,544.0
RD-2500	Barbara Ann St N		Ford St N	17,107	Crack Sealing and 2% Patching	4,752.0
RD-5427	Barbara Ann St N	Lytle St N	Lytle St N	1,426	Crack Sealing and 2% Patching	396.0
RD-1554	Barker St N	Burleson Blvd N	Fuller St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2296	Barnett St N	Robinson Ave N	Tivy St N	12,672	Mill and Overlay	35,200.0
RD-2325	Barnett St N	Lamar St N	Robinson Ave N	12,672	Mill and Overlay	35,200.0
RD-2335	Barnett St N	Short St N	Lamar St N	4,224	Mill and Overlay	11,733.3
RD-2354	Barnett St N	Washington St N	Short St N	10,560	Mill and Overlay	29,333.3
RD-2386	Barnett St N	Earl Garrett St N	Washington St N	19,008	Mill and Overlay	52,800.0
RD-2466	Barnett St N	Clay St N		17,582	Mill and Overlay	48,840.0
RD-2507	Barnett St N	Quinlan St N	Clay St N	17,582	Mill and Overlay	48,840.0
RD-2562	Barnett St N	Hays St N	Quinlan St N	12,830	Mill and Overlay	35,640.0
RD-5891	Barnett St N		Earl Garrett St N	19,008	Mill and Overlay	52,800.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3048	Barry Dr N	Lake Dr N		7,128	Mill and Overlay	19,800.0
RD-3344	Bear Creek Rd S	Arcadia Loop S		18,586	Reconstruction	201,344.0
RD-1530	Beech St N		Poplar St N	5,386	2% Patching and Slurry Seal	3,889.6
RD-1556	Beech St N	Poplar St N	Legion Dr N	6,283	2% Patching and Slurry Seal	4,537.9
RD-1584	Beech St N	Legion Dr N	Maple St N	7,392	2% Patching and Slurry Seal	5,338.7
RD-1611	Beech St N	Maple St N	Locust St N	7,392	2% Patching and Slurry Seal	5,338.7
RD-1632	Beech St N	Locust St N		10,560	2% Patching and Slurry Seal	7,626.7
RD-1559	Bent Oak Ln E	St Andrews Loop E	St Andrews Loop E	12,830	No Treatment Required	-
RD-1435	Birkdale Ln E	Birkdale Spur E		7,603	No Treatment Required	-
RD-1471	Birkdale Ln E		Birkdale Spur E	21,542	No Treatment Required	-
RD-5549	Birkdale Ln E	Rolling Green Dr E		2,534	No Treatment Required	-
RD-5550	Birkdale Ln E	Rolling Green Dr E		1,267	No Treatment Required	-
RD-1442	Birkdale Spur E	Birkdale Ln E		5,069	Mill and Overlay	14,080.0
RD-3793	Blacksmith Ln W	Mill Run W	Cotton Gin Ln W	14,256	Crack Sealing and 2% Patching	3,960.0
RD-2880	Blanks St N		Swigert St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2924	Blanks St N	Swigert St N	Wallace St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-3095	Bluebell Rd N	Jackson Rd N	Cypress Dr N	14,256	2% Patching and Slurry Seal	10,296.0
RD-3128	Bluebell Rd N	Cypress Dr N	Pecan St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3138	Bluebell Rd N	Pecan St N	Leland St N	4,277	2% Patching and Slurry Seal	3,088.8
RD-3155	Bluebell Rd N	Leland St N	Bluebonnet Dr N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3181	Bluebell Rd N	Bluebonnet Dr N	Lake Dr N	11,405	2% Patching and Slurry Seal	8,236.8
RD-3239	Bluebell Rd N	Lake Dr N	Elm Ridge Rd N	15,682	2% Patching and Slurry Seal	11,325.6
RD-3242	Bluebell Rd N	Creek Run N		2,851	2% Patching and Slurry Seal	2,059.2
RD-3248	Bluebell Rd N	Elm Ridge Rd N	Creek Run N	8,554	2% Patching and Slurry Seal	6,177.6
RD-5455	Bluebell Rd N	NULL	NULL	286	2% Patching and Slurry Seal	206.7
RD-2973	Bluebonnet Dr N	Town Creek Rd N	N Lewis Ave N	11,405	2% Patching and Slurry Seal	8,236.8
RD-3045	Bluebonnet Dr N	N Lewis Ave N	Pershing Ave N	19,958	2% Patching and Slurry Seal	14,414.4
RD-3090	Bluebonnet Dr N	Pershing Ave N	Culberson Ave N	12,830	2% Patching and Slurry Seal	9,266.4
RD-3101	Bluebonnet Dr N		Cypress Dr N	4,277	2% Patching and Slurry Seal	3,088.8
RD-3102	Bluebonnet Dr N	Cypress Dr N		2,851	2% Patching and Slurry Seal	2,059.2
RD-3123	Bluebonnet Dr N	Culberson Ave N	Fay Dr N	11,405	2% Patching and Slurry Seal	8,236.8
RD-3129	Bluebonnet Dr N	Pecan St N		5,702	2% Patching and Slurry Seal	4,118.4

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3156	Bluebonnet Dr N	Fay Dr N	Bluebell Rd N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3162	Bluebonnet Dr N	Redbud Ln N		4,277	2% Patching and Slurry Seal	3,088.8
RD-3207	Bluebonnet Dr N	Redbud Ln N	Pecan St N	24,235	2% Patching and Slurry Seal	17,503.2
RD-3245	Bluebonnet Dr N		Redbud Ln N	31,363	2% Patching and Slurry Seal	22,651.2
RD-5452	Bluebonnet Dr N	Redbud Ln N		4,277	2% Patching and Slurry Seal	3,088.8
RD-5598	Bluebonnet Dr N	Redbud Ln N	Redbud Ln N	7,128	2% Patching and Slurry Seal	5,148.0
RD-4159	Bluff Ridge Dr N		W Crest Dr N	21,384	Crack Sealing and 2% Patching	5,940.0
RD-3142	Bobwhite Dr N	Lois St N	Virginia Dr N	29,938	Crack Sealing and 2% Patching	8,316.0
RD-3164	Bobwhite Dr N	Virginia Dr N	W Main St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3187	Bobwhite Dr N	W Main St N	Jack Dr N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3218	Bobwhite Dr N	Jack Dr N	Jackson Rd N	17,107	Crack Sealing and 2% Patching	4,752.0
RD-1845	Bow Dr N		E Main St N	2,112	No Treatment Required	-
RD-1853	Bow Dr N	Weston Loop N		9,979	No Treatment Required	-
RD-5663	Bow Dr N	E Main St N		2,112	No Treatment Required	-
RD-5664	Bow Dr N		Weston Loop N	1,426	No Treatment Required	-
RD-1880	Bow Ln N		Pinto Trl N	4,277	Mill and Overlay	11,880.0
RD-1901	Bow Ln N	Pinto Trl N	Singing Wind Dr N	12,830	Mill and Overlay	35,640.0
RD-1984	Bow Ln N	Singing Wind Dr N	Michelle Dr N	32,789	Mill and Overlay	91,080.0
RD-2006	Bow Ln N	Michelle Dr N	Sky Blue Dr N	8,554	Mill and Overlay	23,760.0
RD-2013	Bow Ln N	Sky Blue Dr N	Danielle Dr N	4,277	Mill and Overlay	11,880.0
RD-2015	Bow Ln N	Danielle Dr N		9,979	Mill and Overlay	27,720.0
RD-1322	Box Elder Dr E	Waterfront Dr E	Dena Dr E	12,830	5% Patching and Slurry Seal	12,474.0
RD-1360	Boyington Ln E	Riverhill Blvd E		10,138	Crack Sealing and 2% Patching	2,816.0
RD-1210	Braeburn Cir E	Riverhill Blvd E		7,128	Mill and Overlay	19,800.0
RD-5441	Brian Dr N			11,405	5% Patching and Slurry Seal	11,088.0
RD-5442	Brian Dr N	Leslie Dr N		3,833	5% Patching and Slurry Seal	3,726.8
RD-5762	Brian Dr N			7,128	5% Patching and Slurry Seal	6,930.0
RD-5763	Brian Dr N			5,702	5% Patching and Slurry Seal	5,544.0
RD-1745	Bridle Path N	Mesa Park Dr N	Trails End Ln N	7,128	Mill and Overlay	19,800.0
RD-1784	Bridle Path N	Trails End Ln N	Mesa Park Dr N	7,128	Mill and Overlay	19,800.0
RD-1793	Bridle Path N	Sailing Way N	Trails End Ln N	5,702	Mill and Overlay	15,840.0
RD-1799	Bridle Path N	Singing Wind Dr N	Sailing Way N	2,851	Mill and Overlay	7,920.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2356	Bulwer Ave N	Lamar St N	Robinson Ave N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2379	Bulwer Ave N	Washington St N	Lamar St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2431	Bulwer Ave N	Earl Garrett St N	Washington St N	6,864	Crack Sealing and 2% Patching	1,906.7
RD-1555	Burleson Blvd N	Barker St N		4,277	Mill and Overlay	11,880.0
RD-1575	Burleson Blvd N	Fuller St N	Barker St N	7,128	Mill and Overlay	19,800.0
RD-1599	Burleson Blvd N	Meadowview Ln N	Fuller St N	8,554	Mill and Overlay	23,760.0
RD-1981	C St E		Water St E	7,128	Crack Sealing and 2% Patching	1,980.0
RD-1986	C St E	Water St E	C St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-1990	C St N	Park St N	C St E	9,979	Crack Sealing and 2% Patching	2,772.0
RD-1896	Caddo Ln N		Pinto Trl N	4,277	Mill and Overlay	11,880.0
RD-6039	Cailloux Blvd N	Holdsworth Dr	Home Run Dr N	7,772	No Treatment Required	-
RD-6040	Cailloux Blvd N	Home Run Dr N	Dead End	1,121	No Treatment Required	-
RD-3272	Camelot Dr N			4,277	No Treatment Required	-
RD-3273	Camelot Dr N			4,277	No Treatment Required	-
RD-3288	Camelot Dr N			4,277	No Treatment Required	-
RD-1375	Camp Meeting Rd S			21,120	Reconstruction	228,800.0
RD-3414	Candice Dr N		Lois St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3555	Candice Dr N	Lois St N	Susan Dr N	39,072	2% Patching and Slurry Seal	28,218.7
RD-1226	Canterbury Ln E	Riverhill Blvd E	Spring Mill Dr E	8,554	Mill and Overlay	23,760.0
RD-1503	Canyon Creek Ln E	St Andrews Loop E		19,958	Mill and Overlay	55,440.0
RD-1524	Canyon Creek Ln E	St Andrews Loop E	St Andrews Loop E	9,979	Mill and Overlay	27,720.0
RD-1525	Canyon Creek Ln E	Terrace Ln E	St Andrews Loop E	2,851	Mill and Overlay	7,920.0
RD-1527	Canyon Creek Ln E		Terrace Ln E	1,267	Mill and Overlay	3,520.0
RD-5559	Canyon Creek Ln E	Terrace Ln E	Fairway Dr E	1,267	Mill and Overlay	3,520.0
RD-1399	Canyon Dr N		Nichols St N	9,504	Crack Sealing and 2% Patching	2,640.0
RD-2907	Canyon View Cir N	Summit Top Dr N		5,702	No Treatment Required	-
RD-3266	Cardinal Dr N	Jackson Rd N	Tanager St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3340	Cardinal Dr N	Tanager St N	Oriole Dr N	24,235	2% Patching and Slurry Seal	17,503.2
RD-3451	Cardinal Dr N	Oriole Dr N	Warbler Dr N	21,384	2% Patching and Slurry Seal	15,444.0
RD-3539	Caribou Ln W	Lime Creek Rd W	Sika Dr W	19,958	Crack Sealing and 2% Patching	5,544.0
RD-1331	Carmichael St E		Riverside Dr E	5,069	Reconstruction	54,912.0
RD-2326	Carol Ann Dr N	Donna Kay Dr N	Barbara Ann St N	18,533	Crack Sealing and 2% Patching	5,148.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2357	Carol Ann Dr N	Barbara Ann St N	Lytle St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2387	Carol Ann Dr N	Lytle St N	Mary Frances St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2406	Carol Ann Dr N	Mary Frances St N		7,128	Crack Sealing and 2% Patching	1,980.0
RD-1309	Cartuck St E		Riverside Dr E	2,376	Investigate	0.0
RD-2873	Caruthers Ln N	Lois St N		8,554	Mill and Overlay	23,760.0
RD-1212	Castle Pines Dr E	Green Tree Ln E		21,384	2% Patching and Slurry Seal	15,444.0
RD-1213	Castle Pines Dr E		Green Tree Ln E	4,277	2% Patching and Slurry Seal	3,088.8
RD-3603	Cedar Dr N	Tanglewood Ln N		13,464	Crack Sealing and 2% Patching	3,740.0
RD-3657	Cedar Mill Dr W			11,088	2% Patching and Slurry Seal	8,008.0
RD-3189	Chalet Trl N	Alpine Dr N		9,768	2% Patching and Slurry Seal	7,054.7
RD-3201	Chalet Trl N			9,768	2% Patching and Slurry Seal	7,054.7
RD-3203	Chalet Trl N			1,954	2% Patching and Slurry Seal	1,410.9
RD-1790	Chapman Dr E			18,533	Crack Sealing and 2% Patching	5,148.0
RD-2652	Charles St N	Hays St N	Quinlan St N	12,830	Mill and Overlay	35,640.0
RD-666	Cielo Dr E	Pinnacle View Dr E	Club House Dr E	23,760	Crack Sealing and 2% Patching	6,600.0
RD-2822	Circle Ave N	W Water St N	W Main St N	5,544	Mill and Overlay	15,400.0
RD-2824	Circle Ave N	W Main St N	W Jefferson St N	6,336	Mill and Overlay	17,600.0
RD-2850	Circle Ave N	W Jefferson St N	Pershing Ave N	5,702	Mill and Overlay	15,840.0
RD-2984	Circle Ave N	Pershing Ave N	Culberson Ave N	18,533	Mill and Overlay	51,480.0
RD-2094	City South St E			10,454	Crack Sealing and 2% Patching	2,904.0
RD-3512	Clairmont Dr N	Jackson Rd N		24,235	5% Patching and Slurry Seal	23,562.0
RD-1455	Clara St N	Nichols St N	Hunt St N	6,336	Mill and Overlay	17,600.0
RD-2374	Clay St N	Clay St S	Jefferson St N	17,582	Mill and Overlay	48,840.0
RD-2411	Clay St N	Jefferson St N	Schreiner St N	17,582	Mill and Overlay	48,840.0
RD-2435	Clay St N	Schreiner St N	McFarland St N	9,768	Mill and Overlay	27,133.3
RD-2465	Clay St N	McFarland St N	Barnett St N	13,675	Mill and Overlay	37,986.7
RD-2595	Clay St N	Barnett St N	Myrta St N	44,933	Mill and Overlay	124,813.3
RD-2345	Clay St S	Water St S	Clay St N	18,058	Mill and Overlay	50,160.0
RD-1637	Clearwater Paseo Path N		Rio Monte Dr N	18,586	2% Patching and Slurry Seal	13,422.9
RD-1737	Clearwater Paseo Path N	Rio Monte Dr N	E Main St N	50,688	2% Patching and Slurry Seal	36,608.0
RD-5540	Club House Dr E	Comanche Trace Dr E		25,661	Crack Sealing and 2% Patching	7,128.0
RD-5541	Club House Dr E		Cielo Dr E	5,280	Crack Sealing and 2% Patching	1,466.7

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-665	Club House Dr E	Cielo Dr E	Comanche Trace Dr E	6,600	Crack Sealing and 2% Patching	1,833.3
RD-6415	Club House Rd E	Start	Comanche Hls E	6,170	No Treatment Required	-
RD-6416	Club House Rd E	Comanche Hls E	Driveway	12,330	No Treatment Required	-
RD-6417	Club House Rd E	Driveway	End	12,774	No Treatment Required	-
RD-5543	Club View Ct E			1,278	No Treatment Required	-
RD-5544	Club View Ct E	Ranch View Ct E		9,979	No Treatment Required	-
RD-5711	Club View Ct E			7,128	No Treatment Required	-
RD-800	Club View Ct E			12,830	No Treatment Required	-
RD-2428	Cobbler Ln W	Mill Run W		4,277	Mill and Overlay	11,880.0
RD-2858	Coleman St N	Swigert St N	Wallace St N	12,830	5% Patching and Slurry Seal	12,474.0
RD-2890	Coleman St N	Wallace St N		6,072	5% Patching and Slurry Seal	5,903.3
RD-2228	College St N	2nd St N	North St N	25,661	Mill and Overlay	71,280.0
RD-2283	College St N	3rd St N	2nd St N	12,830	Mill and Overlay	35,640.0
RD-3080	Colonial Ln N			7,128	Mill and Overlay	19,800.0
RD-6418	Comanche Hls E	Club House Rd E	End	5,280	Crack Sealing and 2% Patching	1,466.7
RD-1008	Comanche Trace D	Indian Wells Dr E		45,619	Crack Sealing and 2% Patching	12,672.0
RD-5536	Comanche Trace D	Double Eagle Dr E	Toscanao Crt	9,768	Crack Sealing and 2% Patching	2,713.3
RD-5539	Comanche Trace D		Oak Park Dr E	21,490	Crack Sealing and 2% Patching	5,969.3
RD-5682	Comanche Trace D	Ranch View Ct E		1,954	Crack Sealing and 2% Patching	542.7
RD-5704	Comanche Trace D	Toscanao Dr E	Toscanao Dr E	1,954	Crack Sealing and 2% Patching	542.7
RD-5710	Comanche Trace D	Rock Barn Dr E	Rock Barn Dr E	1,954	Crack Sealing and 2% Patching	542.7
RD-5714	Comanche Trace D	Stone Creek Dr E	Stone Creek Dr E	1,954	Crack Sealing and 2% Patching	542.7
RD-5717	Comanche Trace D	Dry Hollow Dr E	Dry Hollow Dr E	1,954	Crack Sealing and 2% Patching	542.7
RD-644	Comanche Trace D	Sunset Park Dr	Club House Dr E	35,165	Crack Sealing and 2% Patching	9,768.0
RD-678	Comanche Trace D	Club House Dr E	Stone Creek Dr E	27,350	Crack Sealing and 2% Patching	7,597.3
RD-689	Comanche Trace D	Stone Creek Dr E	Oak Park Dr E	5,861	Crack Sealing and 2% Patching	1,628.0
RD-747	Comanche Trace D	Oak Park Dr E		54,701	Crack Sealing and 2% Patching	15,194.7
RD-768	Comanche Trace D	Oak Park Dr E	Kite Dr E	13,675	Crack Sealing and 2% Patching	3,798.7
RD-774	Comanche Trace D	Kite Dr E	Club House Dr E	17,582	Crack Sealing and 2% Patching	4,884.0
RD-788	Comanche Trace D	Club House Dr E	Ranch View Ct E	19,536	Crack Sealing and 2% Patching	5,426.7
RD-856	Comanche Trace D	Trace Cir E	Toscanao Dr E	35,165	Crack Sealing and 2% Patching	9,768.0
RD-861	Comanche Trace D	Arrowhead Dr E	Trace Cir E	5,861	Crack Sealing and 2% Patching	1,628.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-862	Comanche Trace D	Toscano Dr E	Double Eagle Dr E	7,814	Crack Sealing and 2% Patching	2,170.7
RD-863	Comanche Trace D		Trail Head Dr E	80,098	Crack Sealing and 2% Patching	22,249.3
RD-865	Comanche Trace D	Trail Head Dr E	Arrowhead Dr E	19,536	Crack Sealing and 2% Patching	5,426.7
RD-887	Comanche Trace D	Toscano Crt	Pinnacle Club Dr E	13,675	Crack Sealing and 2% Patching	3,798.7
RD-920	Comanche Trace D	Pinnacle Club Dr E	Dry Hollow Dr E	39,072	Crack Sealing and 2% Patching	10,853.3
RD-928	Comanche Trace D	Dry Hollow Dr E	Rock Barn Dr E	27,350	Crack Sealing and 2% Patching	7,597.3
RD-944	Comanche Trace D	Rock Barn Dr E	Indian Wells Dr E	12,830	Crack Sealing and 2% Patching	3,564.0
RD-950	Comanche Trace D	Indian Wells Dr E	Indian Wells Dr E	9,979	Crack Sealing and 2% Patching	2,772.0
RD-5533	Comanche Trace Dr E			11,088	Crack Sealing and 2% Patching	3,080.0
RD-5537	Comanche Trace Dr E	Oak Park Dr E		7,128	Crack Sealing and 2% Patching	1,980.0
RD-5538	Comanche Trace Dr E			6,547	Crack Sealing and 2% Patching	1,818.7
RD-5542	Comanche Trace Dr E	Sunset Park Dr		1,954	Crack Sealing and 2% Patching	542.7
RD-5687	Comanche Trace Dr E	Sunset Park Dr	Sunset Park Dr	1,954	Crack Sealing and 2% Patching	542.7
RD-3014	Commerce St N		Lois St N	30,413	Reconstruction	329,472.0
RD-3613	Coronado Cir N	Coronado Dr N		13,728	Mill and Overlay	38,133.3
RD-3303	Coronado Dr N			52,114	Crack Sealing and 2% Patching	14,476.0
RD-3462	Coronado Dr N			45,619	Crack Sealing and 2% Patching	12,672.0
RD-3532	Coronado Dr N		Coronado Cir N	15,629	Crack Sealing and 2% Patching	4,341.3
RD-3594	Coronado Dr N	Coronado Cir N	Woodstone Dr N	17,582	Crack Sealing and 2% Patching	4,884.0
RD-3697	Coronado Dr N	Woodstone Dr N	West Ln N	23,443	Crack Sealing and 2% Patching	6,512.0
RD-3856	Coronado Dr N	West Ln N	Glen Rd N	42,979	Crack Sealing and 2% Patching	11,938.7
RD-3952	Coronado Dr N	Glen Rd N	Mountain Laurel Vw N	23,443	Crack Sealing and 2% Patching	6,512.0
RD-5720	Coronado Dr N	Mountain Laurel Vw N		11,722	Crack Sealing and 2% Patching	3,256.0
RD-2802	Cottage St N	Lincoln Ave N	N Lewis Ave N	18,533	Reconstruction	200,772.0
RD-2427	Cotton Gin Ln W		Blacksmith Ln W	2,851	No Treatment Required	-
RD-2713	Country Club Dr N			28,512	Crack Sealing and 2% Patching	7,920.0
RD-2706	Cox Ave N	W Water St N	W Main St N	7,392	Mill and Overlay	20,533.3
RD-2740	Cox Ave N	W Main St N	W Jefferson St N	4,752	Mill and Overlay	13,200.0
RD-3086	Crawford St N	Stadium Dr N		4,224	Reconstruction	45,760.0
RD-3323	Creek Run N	Bluebell Rd N		18,533	Crack Sealing and 2% Patching	5,148.0
RD-3339	Creeside Dr W	Summer Loop W		3,960	Crack Sealing and 2% Patching	1,100.0
RD-3377	Creeside Dr W	Summer Loop W	Summer Loop W	7,920	Crack Sealing and 2% Patching	2,200.0



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3407	Crescent Dr W		Summer Loop W	3,960	Crack Sealing and 2% Patching	1,100.0
RD-3325	Crescent Dr N	Lake Dr N	Lake Dr N	34,214	2% Patching and Slurry Seal	24,710.4
RD-4017	Crest Rdg N	West Ln N		24,235	Crack Sealing and 2% Patching	6,732.0
RD-3291	Crestwood Dr N	Ridgemont Ln N	Lois St N	32,789	Mill and Overlay	91,080.0
RD-3453	Crestwood Dr N	Lois St N	Elmwood Dr N	32,789	Mill and Overlay	91,080.0
RD-3495	Crestwood Dr N	Elmwood Dr N	Timberway Ln N	7,128	Mill and Overlay	19,800.0
RD-3524	Crestwood Dr N	Aspen Dr N	Rd N	11,405	Mill and Overlay	31,680.0
RD-3533	Crestwood Dr N	Timberway Ln N	Aspen Dr N	12,830	Mill and Overlay	35,640.0
RD-3484	Crider St N	Leslie Dr N		9,208	Reconstruction	99,756.8
RD-2922	Crown Ridge Dr N		Summit Crest Dr N	4,277	No Treatment Required	-
RD-3057	Crown Ridge Dr N	Summit Crest Dr N	Crown View Dr N	28,512	No Treatment Required	-
RD-3056	Crown View Dr N	Summit Crest Dr N	Crown Ridge Dr N	22,810	Crack Sealing and 2% Patching	6,336.0
RD-3074	Crown View Dr N	Crown Ridge Dr N		4,277	Crack Sealing and 2% Patching	1,188.0
RD-2988	Culberson Ave N	Circle Ave N	Stephen St N	2,851	2% Patching and Slurry Seal	2,059.2
RD-3011	Culberson Ave N	Stephen St N	Galbraith Ave N	5,702	2% Patching and Slurry Seal	4,118.4
RD-3024	Culberson Ave N	Galbraith Ave N	Harper St N	2,851	2% Patching and Slurry Seal	2,059.2
RD-3059	Culberson Ave N	Harper St N	Leland St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3089	Culberson Ave N	Leland St N	Bluebonnet Dr N	8,554	2% Patching and Slurry Seal	6,177.6
RD-3109	Culberson Ave N	Bluebonnet Dr N	Fay Dr N	8,554	2% Patching and Slurry Seal	6,177.6
RD-3113	Culberson Ave N	Fay Dr N	Lake Dr N	1,288	2% Patching and Slurry Seal	930.5
RD-2088	Cully Dr S	Hill Country Dr S		15,629	Crack Sealing and 2% Patching	4,341.3
RD-2213	Cully Dr S	Louise Hays Park Rd S	Hill Country Dr S	60,562	Crack Sealing and 2% Patching	16,822.7
RD-3251	Cynthia Dr N	Rd N	Rd N	24,235	Mill and Overlay	67,320.0
RD-3088	Cypress Dr N	Jackson Rd N	Bluebonnet Dr N	1,426	Reconstruction	15,444.0
RD-3098	Cypress Dr N	Bluebonnet Dr N	Bluebonnet Dr N	4,277	Reconstruction	46,332.0
RD-3107	Cypress Dr N	Bluebonnet Dr N		9,979	Reconstruction	108,108.0
RD-5753	Cypress Dr N		Bluebell Rd N	4,277	Reconstruction	46,332.0
RD-1951	D St E		Water St E	5,702	No Treatment Required	-
RD-1955	D St E	Water St E	D St N	9,504	No Treatment Required	-
RD-1961	D St N	D St E	Park St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2056	Danielle Dr N	Tomahawk Trl N	Bow Ln N	14,256	Mill and Overlay	39,600.0
RD-2866	Dean Dr N	Ridge Dr N	Stadium Dr N	11,405	Mill and Overlay	31,680.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2009	Deer Trl N	Indian Trl N	& Singing Wind Dr N	12,830	Mill and Overlay	35,640.0
RD-2058	Deer Trl N	Travis St N	Indian Trl N	14,256	Mill and Overlay	39,600.0
RD-1619	Deerwood Dr E		Highridge Dr E	11,405	Crack Sealing and 2% Patching	3,168.0
RD-1642	Deerwood Dr E	Highridge Dr E	Overlook Dr E	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2991	Degrasse Dr N	Vicksburg Ave N	Fitch St N	5,861	Crack Sealing and 2% Patching	1,628.0
RD-2996	Degrasse Dr N	Fitch St N	Yorktown Blvd N	2,851	Crack Sealing and 2% Patching	792.0
RD-3003	Degrasse Dr N	Yorktown Blvd N	Gloucester Pt N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3016	Degrasse Dr N	Gloucester Pt N		4,277	Crack Sealing and 2% Patching	1,188.0
RD-3061	Degrasse Dr N	Victory Ln N		8,554	Crack Sealing and 2% Patching	2,376.0
RD-1321	Dena Dr E	Scarlet Dr E	Box Elder Dr E	5,702	2% Patching and Slurry Seal	4,118.4
RD-1341	Dena Dr E	Arizona Ash Dr E	Scarlet Dr E	5,702	2% Patching and Slurry Seal	4,118.4
RD-5546	Dena Dr E	Box Elder Dr E		5,702	2% Patching and Slurry Seal	4,118.4
RD-2632	Denton St N	Moore St N		7,920	Crack Sealing and 2% Patching	2,200.0
RD-2268	Donna Kay Dr N	Carol Ann Dr N		8,554	Crack Sealing and 2% Patching	2,376.0
RD-2274	Donna Kay Dr N		Carol Ann Dr N	17,107	Crack Sealing and 2% Patching	4,752.0
RD-2280	Donna Kay Dr N		Lytle St N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-2290	Donna Kay Dr N	Lytle St N		4,277	Crack Sealing and 2% Patching	1,188.0
RD-2420	Donna Kay Dr N	Ford St N	Lytle St N	34,214	Crack Sealing and 2% Patching	9,504.0
RD-2489	Donna Kay Dr N		Ford St N	17,107	Crack Sealing and 2% Patching	4,752.0
RD-880	Double Eagle Cir E	Double Eagle Dr E		2,851	Crack Sealing and 2% Patching	792.0
RD-879	Double Eagle Dr E	Comanche Trace Dr E	Double Eagle Cir E	8,554	Crack Sealing and 2% Patching	2,376.0
RD-895	Double Eagle Dr E	Double Eagle Cir E	Mulligan Way E	9,979	Crack Sealing and 2% Patching	2,772.0
RD-939	Dry Hollow Cir E	Dry Hollow Dr E		4,277	Crack Sealing and 2% Patching	1,188.0
RD-5715	Dry Hollow Dr E	Comanche Trace Dr E		1,917	No Treatment Required	-
RD-5716	Dry Hollow Dr E	Comanche Trace Dr E		1,917	No Treatment Required	-
RD-930	Dry Hollow Dr E	Dry Hollow Cir E		9,979	No Treatment Required	-
RD-931	Dry Hollow Dr E		Dry Hollow Cir E	19,958	No Treatment Required	-
RD-2753	E Davis St N	Paschal Ave N	Hays St N	32,789	2% Patching and Slurry Seal	23,680.8
RD-1738	E Main St N	N	Meadowview Ln N	33,264	Crack Sealing and 2% Patching	9,240.0
RD-1843	E Main St N	Bow Dr N		53,222	Crack Sealing and 2% Patching	14,784.0
RD-1882	E Main St N	Westminster St N	Bow Dr N	19,958	Crack Sealing and 2% Patching	5,544.0
RD-1908	E Main St N	Rawson St N	Westminster St N	9,979	Crack Sealing and 2% Patching	2,772.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1938	E Main St N	Travis St N	Rawson St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-1964	E Main St N	Everett St N	Travis St N	16,051	Crack Sealing and 2% Patching	4,458.7
RD-1988	E Main St N	Lytle St N	Everett St N	17,582	Crack Sealing and 2% Patching	4,884.0
RD-2005	E Main St N		Lytle St N	15,206	Crack Sealing and 2% Patching	4,224.0
RD-2025	E Main St N	B St N & Aransas St N		4,488	Crack Sealing and 2% Patching	1,246.7
RD-2029	E Main St N		Aransas St N	3,590	Crack Sealing and 2% Patching	997.3
RD-2060	E Main St N	Park St N	B St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2099	E Main St N		Park St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-5435	E Main St N		N	51,005	Crack Sealing and 2% Patching	14,168.0
RD-5630	E Main St N	A St N		4,752	Crack Sealing and 2% Patching	1,320.0
RD-5631	E Main St N		A St N	3,960	Crack Sealing and 2% Patching	1,100.0
RD-5665	E Main St N	Bow Dr N	Bow Dr N	1,901	Crack Sealing and 2% Patching	528.0
RD-2474	E Shady Dr S	W Shady Dr S	Hackberry Dr S	11,880	Mill and Overlay	33,000.0
RD-2498	E Shady Dr S	Hackberry Dr S	Surber St S	7,128	Mill and Overlay	19,800.0
RD-1921	E St E		Water St E	5,702	No Treatment Required	-
RD-1927	E St E	Water St E	E St N	12,830	No Treatment Required	-
RD-1934	E St N	E St E		7,392	Crack Sealing and 2% Patching	2,053.3
RD-2247	Earl Garrett St E	Water St E	Earl Garrett St N	28,512	No Treatment Required	-
RD-2309	Earl Garrett St N	Earl Garrett St E	Jefferson St N	20,909	Crack Sealing and 2% Patching	5,808.0
RD-2343	Earl Garrett St N	Jefferson St N	North St N	20,909	Crack Sealing and 2% Patching	5,808.0
RD-2385	Earl Garrett St N	North St N	Barnett St N	27,878	Crack Sealing and 2% Patching	7,744.0
RD-2478	Earl Garrett St N	Bulwer Ave N	Myrta St N	30,202	Crack Sealing and 2% Patching	8,389.3
RD-5895	Earl Garrett St N	Barnett St N	Bulwer Ave N	20,909	Crack Sealing and 2% Patching	5,808.0
RD-3934	East Ln N	Glen Rd N	Hillside Dr N	38,491	Mill and Overlay	106,920.0
RD-4051	East Ln N	Hillside Dr N	Valley Dr N	15,682	Mill and Overlay	43,560.0
RD-4070	East Ln N	Hillside Dr N		12,830	Mill and Overlay	35,640.0
RD-4098	East Ln N	Valley Dr N	Hillside Dr N	21,384	Mill and Overlay	59,400.0
RD-3328	Easy St N	Leslie Dr N		9,874	Crack Sealing and 2% Patching	2,742.7
RD-3320	Elm Ridge Rd N	Bluebell Rd N		18,533	Crack Sealing and 2% Patching	5,148.0
RD-2730	Elm St N	N Lewis Ave N	N Center Ave	12,830	Mill and Overlay	35,640.0
RD-2786	Elm St N	N Center Ave	Woodlawn Ave N	15,682	Mill and Overlay	43,560.0
RD-2834	Elm St N	Woodlawn Ave N	Galbraith Ave N	21,384	Mill and Overlay	59,400.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3454	Elmwood Dr N	Rd N	Crestwood Dr N	12,830	No Treatment Required	-
RD-1306	Englewood Cir E	Englewood Dr E		2,534	Mill and Overlay	7,040.0
RD-1301	Englewood Dr E	Spring Mill Dr E	Englewood Cir E	9,979	2% Patching and Slurry Seal	7,207.2
RD-1336	Englewood Dr E	Englewood Cir E	Kenwood Cir E	14,256	2% Patching and Slurry Seal	10,296.0
RD-1380	Englewood Dr E	Kenwood Cir E	Sand Bend Dr E	17,107	2% Patching and Slurry Seal	12,355.2
RD-1429	Englewood Dr E	Sand Bend Dr E		44,194	2% Patching and Slurry Seal	31,917.6
RD-5723	Englewood Dr E			11,405	2% Patching and Slurry Seal	8,236.8
RD-3270	Erin Dr N	Ridgemont Ln N		17,107	2% Patching and Slurry Seal	12,355.2
RD-3491	Erin Dr N	Lois St N	Susan Dr N	42,979	2% Patching and Slurry Seal	31,040.5
RD-1514	Ernest St N			11,405	No Treatment Required	-
RD-1963	Everett St N	South St N	E Main St N	12,830	Mill and Overlay	35,640.0
RD-1992	Everett St N	E Main St N	Jefferson St N	8,554	Mill and Overlay	23,760.0
RD-2014	Everett St N	Jefferson St N	North St N	8,554	Mill and Overlay	23,760.0
RD-2107	Everett St N		2nd St N	5,702	Mill and Overlay	15,840.0
RD-2143	Everett St N	2nd St N	3rd St N	12,830	Mill and Overlay	35,640.0
RD-2158	Everett St N	3rd St N		5,702	Mill and Overlay	15,840.0
RD-1883	F St E		Water St E	9,768	Crack Sealing and 2% Patching	2,713.3
RD-1885	F St E	Water St E		12,830	Crack Sealing and 2% Patching	3,564.0
RD-1893	F St N	Park St N		5,280	Crack Sealing and 2% Patching	1,466.7
RD-2915	Fairview Dr N			29,938	Crack Sealing and 2% Patching	8,316.0
RD-2930	Fairview Dr N			2,851	Crack Sealing and 2% Patching	792.0
RD-2985	Fairview Dr N		W Main St N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-3033	Fairview Dr N	W Main St N	Lee St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-3067	Fairview Dr N	Lee St N	Jackson Rd N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-5458	Fairview Dr N			1,426	Crack Sealing and 2% Patching	396.0
RD-5459	Fairview Dr N			1,426	Crack Sealing and 2% Patching	396.0
RD-1476	Fairway Dr E			10,138	Crack Sealing and 2% Patching	2,816.0
RD-1498	Fairway Dr E	Sand Bend Dr E		13,939	Crack Sealing and 2% Patching	3,872.0
RD-1528	Fairway Dr E		Sand Bend Dr E	7,603	Crack Sealing and 2% Patching	2,112.0
RD-1535	Fairway Dr E			1,267	Crack Sealing and 2% Patching	352.0
RD-1579	Fairway Dr E	Highpointe Ct E		11,405	Crack Sealing and 2% Patching	3,168.0
RD-1582	Fairway Dr E			16,474	Crack Sealing and 2% Patching	4,576.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-5560	Fairway Dr E			3,802	Crack Sealing and 2% Patching	1,056.0
RD-5566	Fairway Dr E	Highpointe Ct E	Highpointe Ct E	1,267	Crack Sealing and 2% Patching	352.0
RD-5567	Fairway Dr E		Highpointe Ct E	634	Crack Sealing and 2% Patching	176.0
RD-5568	Fairway Dr E			5,069	Crack Sealing and 2% Patching	1,408.0
RD-5569	Fairway Dr E			5,069	Crack Sealing and 2% Patching	1,408.0
RD-5768	Fairway Dr E			3,802	Crack Sealing and 2% Patching	1,056.0
RD-3488	Fallow Dr W	Lime Creek Rd W	Sika Dr W	21,384	Crack Sealing and 2% Patching	5,940.0
RD-2939	Fawn Dr N	Antler Dr N	Lane Dr N	2,851	No Treatment Required	-
RD-2968	Fawn Dr N	Stadium Dr N	Antler Dr N	8,554	No Treatment Required	-
RD-3134	Fay Dr N	Culberson Ave N	Bluebonnet Dr N	15,682	Mill and Overlay	43,560.0
RD-2804	Fifer St N	Swigert St N	Wallace St N	12,830	Mill and Overlay	35,640.0
RD-2843	Fifer St N	Wallace St N		14,256	Mill and Overlay	39,600.0
RD-2903	Fitch St N		Florian Dr N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-2913	Fitch St N			2,851	Crack Sealing and 2% Patching	792.0
RD-2992	Fitch St N	Degrasse Dr N		18,533	Crack Sealing and 2% Patching	5,148.0
RD-1447	Flanders Dr N	Jennings Blvd N	Patriot Dr N	8,554	No Treatment Required	-
RD-1460	Flanders Dr N	Goss St N	Jennings Blvd N	7,128	No Treatment Required	-
RD-2697	Florence St N		N Center Ave	8,554	Reconstruction	92,664.0
RD-2758	Florence St N	N Center Ave	Woodlawn Ave N	15,682	Reconstruction	169,884.0
RD-2812	Florence St N	Woodlawn Ave N	Galbraith Ave N	21,384	Reconstruction	231,660.0
RD-2818	Florence St N	Galbraith Ave N		7,128	Reconstruction	77,220.0
RD-2888	Florian Dr N	Fitch St N		2,851	Mill and Overlay	7,920.0
RD-2919	Florian Dr N	Vicksburg Ave N	Fitch St N	11,405	Mill and Overlay	31,680.0
RD-4057	Foothills Dr N	Laurelwood Dr N	Glen View Dr N	25,661	Reconstruction	277,992.0
RD-4181	Foothills Dr N	Glen View Dr N	W Crest Dr N	32,789	Reconstruction	355,212.0
RD-2336	Ford St N	3rd St N	4th St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2364	Ford St N	4th St N	5th St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2377	Ford St N	5th St N		3,010	Crack Sealing and 2% Patching	836.0
RD-2401	Ford St N	Linda Joy St N	Mary Frances St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2417	Ford St N	Barbara Ann St N	Linda Joy St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2419	Ford St N		Donna Kay Dr N	5,702	Crack Sealing and 2% Patching	1,584.0
RD-2422	Ford St N	Nancy Beth Dr N	Donna Kay Dr N	8,554	Crack Sealing and 2% Patching	2,376.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2438	Ford St N	Mary Frances St N		11,405	Crack Sealing and 2% Patching	3,168.0
RD-5892	Ford St N	Nancy Beth Dr N	Barbara Ann St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3925	Forest Ridge Dr N	West Ln N	Glen Rd N	31,363	2% Patching and Slurry Seal	22,651.2
RD-2536	Francisco Lemos		Jefferson St N	12,830	Reconstruction	138,996.0
RD-2577	Francisco Lemos	Jefferson St N	Schreiner St N	9,979	Reconstruction	108,108.0
RD-1574	Fuller St N	Burleson Blvd N	Barker St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-1832	G St E	G St S	S G St E	23,443	2% Patching and Slurry Seal	16,931.2
RD-1856	G St E	Old G St Bridge	Water St E	30,413	2% Patching and Slurry Seal	21,964.8
RD-1859	G St E	Water St E		13,675	2% Patching and Slurry Seal	9,876.5
RD-5422	G St E	S G St E	Old G St Bridge	16,474	2% Patching and Slurry Seal	11,897.6
RD-1862	G St N	Park St N	Travis St N	8,554	Mill and Overlay	23,760.0
RD-1835	G St S	G St E	Waggoman Dr S	8,554	5% Patching and Slurry Seal	8,316.0
RD-2833	Galbraith Ave N	Florence St N	Elm St N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2900	Galbraith Ave N	Elm St N	W Water St N	15,682	Crack Sealing and 2% Patching	4,356.0
RD-2944	Galbraith Ave N	W Water St N	W Main St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2981	Galbraith Ave N	W Main St N	Lee St N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3009	Galbraith Ave N	Lee St N	Jackson Rd N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3079	Galbraith Ave N	Jackson Rd N	Culberson Ave N	35,640	Crack Sealing and 2% Patching	9,900.0
RD-2259	Garden St N	North St N	Tivy St N	21,384	2% Patching and Slurry Seal	15,444.0
RD-2751	George Ct N	George St N		5,702	Reconstruction	61,776.0
RD-2750	George St N	Miller St N	George Ct N	10,454	5% Patching and Slurry Seal	10,164.0
RD-2767	George St N	George Ct N		5,227	5% Patching and Slurry Seal	5,082.0
RD-2139	Gilmer St N	Jefferson St N	North St N	12,830	Mill and Overlay	35,640.0
RD-2168	Gilmer St N	North St N	1st St N	12,830	Mill and Overlay	35,640.0
RD-2198	Gilmer St N	1st St N	2nd St N	12,830	Mill and Overlay	35,640.0
RD-2240	Gilmer St N	2nd St N	3rd St N	12,830	Mill and Overlay	35,640.0
RD-2297	Gilmer St N	3rd St N	4th St N	12,830	Mill and Overlay	35,640.0
RD-1630	Glen Oaks Dr E	Highridge Dr E		7,128	Mill and Overlay	19,800.0
RD-3710	Glen Rd N	East Ln N	Rd N & Jackson Rd N	32,789	2% Patching and Slurry Seal	23,680.8
RD-3731	Glen Rd N	West Ln N	East Ln N	5,702	2% Patching and Slurry Seal	4,118.4
RD-3768	Glen Rd N	Valley Dr N	West Ln N	7,128	2% Patching and Slurry Seal	5,148.0
RD-3857	Glen Rd N	Coronado Dr N	Valley Dr N	19,536	2% Patching and Slurry Seal	14,109.3

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3926	Glen Rd N	Coronado Dr N	Forest Ridge Dr N	15,629	2% Patching and Slurry Seal	11,287.5
RD-4000	Glen Rd N	Forest Ridge Dr N	Timber Ridge Dr N	15,629	2% Patching and Slurry Seal	11,287.5
RD-4034	Glen Rd N	Timber Ridge Dr N	Glen View Dr N	9,768	2% Patching and Slurry Seal	7,054.7
RD-4056	Glen View Dr N	Foothills Dr N	Glen Rd N	11,722	Mill and Overlay	32,560.0
RD-4089	Glen View Dr N	Mountain Laurel Vw N	Foothills Dr N	8,554	Mill and Overlay	23,760.0
RD-4104	Glen View Dr N		Mountain Laurel Vw N	4,277	Mill and Overlay	11,880.0
RD-6027	Glenn Ct	McGinnis Ct	Cul-de-Sac	7,476	No Treatment Required	-
RD-2961	Gloucester Ct N	Gloucester Pt N		7,128	Mill and Overlay	19,800.0
RD-2960	Gloucester Pt N	Yorktown Blvd N	Gloucester Ct N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3004	Gloucester Pt N	Gloucester Ct N	Degrasse Dr N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-1522	Goss St N	Flanders Dr N	Legion Dr N	25,661	Crack Sealing and 2% Patching	7,128.0
RD-1548	Goss St N	Legion Dr N	Mesquite St N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-1593	Goss St N	Mesquite St N		8,976	Crack Sealing and 2% Patching	2,493.3
RD-2902	Grace Ln N	Lois St N		9,979	Reconstruction	108,108.0
RD-2051	Granada Pl S	Hill Country Dr S		12,250	Mill and Overlay	34,026.7
RD-1211	Green Tree Ln E	Castle Pines Dr E		5,861	5% Patching and Slurry Seal	5,698.0
RD-1248	Green Tree Ln E	Riverhill Blvd E	Castle Pines Dr E	19,536	5% Patching and Slurry Seal	18,993.3
RD-1190	Greenbriar Cir E	Riverhill Blvd E		12,830	Crack Sealing and 2% Patching	3,564.0
RD-2444	Guadalupe St S 1	Hugo St S	Lowry St S	19,008	Crack Sealing and 2% Patching	5,280.0
RD-2456	Guadalupe St S 1	Hackberry Dr S	Hugo St S	7,920	Crack Sealing and 2% Patching	2,200.0
RD-2458	Guadalupe St S 1	W Shady Dr S	Hackberry Dr S	20,909	Crack Sealing and 2% Patching	5,808.0
RD-2459	Guadalupe St S 1	S Lewis Ave S	W Shady Dr S	7,920	Crack Sealing and 2% Patching	2,200.0
RD-2460	Guadalupe St S 1	S Center St S	S Lewis Ave S	18,480	Crack Sealing and 2% Patching	5,133.3
RD-2488	Guadalupe St S 1	Woodlawn Ave S	S Center St S	23,760	Crack Sealing and 2% Patching	6,600.0
RD-2662	Guadalupe St S 1	Plaza Dr S	Woodlawn Ave S	66,422	Crack Sealing and 2% Patching	18,450.7
RD-2855	Guadalupe St S 2		Plaza Dr S	64,469	Mill and Overlay	179,080.0
RD-1841	H St E		Water St E	7,128	No Treatment Required	-
RD-2472	Hackberry Dr S	Guadalupe St S	E Shady Dr S	4,277	Mill and Overlay	11,880.0
RD-2548	Hamilton St S	Lowry St S	Hugo St S	13,939	Reconstruction	151,008.0
RD-3446	Hancock Dr N	Temple Dr N		17,107	Crack Sealing and 2% Patching	4,752.0
RD-2941	Harper St N		Patton Ave N	9,240	Mill and Overlay	25,666.7
RD-2978	Harper St N	Patton Ave N	Pershing Ave N	9,979	Mill and Overlay	27,720.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3025	Harper St N	Pershing Ave N	Culberson Ave N	11,880	Mill and Overlay	33,000.0
RD-2450	Hays St N	Hays St S	Jefferson St N	17,582	2% Patching and Slurry Seal	12,698.4
RD-2476	Hays St N	Jefferson St N	Schreiner St N	13,675	2% Patching and Slurry Seal	9,876.5
RD-2517	Hays St N	Schreiner St N	McFarland St N	13,675	2% Patching and Slurry Seal	9,876.5
RD-2561	Hays St N	McFarland St N	Barnett St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2605	Hays St N	Barnett St N	E Davis St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2615	Hays St N	E Davis St N	Scott St N	2,851	2% Patching and Slurry Seal	2,059.2
RD-2637	Hays St N	Scott St N	Pearl St N	5,702	2% Patching and Slurry Seal	4,118.4
RD-2651	Hays St N	Pearl St N	Charles St N	2,851	2% Patching and Slurry Seal	2,059.2
RD-2682	Hays St N	Charles St N	Miller St N	4,277	2% Patching and Slurry Seal	3,088.8
RD-2407	Hays St S	Water St S	Hays St N	17,741	Mill and Overlay	49,280.0
RD-2400	Herzog St S	Loop 13 S	Loop 13 S	1,426	No Treatment Required	-
RD-2423	Herzog St S	Water St S	Loop 13 S	8,554	No Treatment Required	-
RD-2429	Herzog St S	Loop 13 S		7,128	No Treatment Required	-
RD-2123	Hiawatha Dr N	Smokey Mountain Dr N		15,682	Mill and Overlay	43,560.0
RD-1200	Hickory Hills Ln E	Riverhill Blvd E		4,277	Mill and Overlay	11,880.0
RD-1285	Highlands Dr E	Spring Mill Dr E	Larry Lee Dr E	11,405	No Treatment Required	-
RD-1340	Highlands Dr E	Larry Lee Dr E	Riverhill Blvd E	45,619	No Treatment Required	-
RD-1617	Highpointe Ct E		Highridge Dr E	7,814	Crack Sealing and 2% Patching	2,170.7
RD-5564	Highpointe Ct E		Fairway Dr E	2,323	Crack Sealing and 2% Patching	645.3
RD-5565	Highpointe Ct E	Fairway Dr E		2,851	Crack Sealing and 2% Patching	792.0
RD-1618	Highridge Dr E	Highpointe Ct E	Deerwood Dr E	7,128	Crack Sealing and 2% Patching	1,980.0
RD-1631	Highridge Dr E	Glen Oaks Dr E	Highpointe Ct E	14,256	Crack Sealing and 2% Patching	3,960.0
RD-1647	Highridge Dr E	Deerwood Dr E		13,939	Crack Sealing and 2% Patching	3,872.0
RD-1666	Highridge Dr E	Overlook Dr E	Glen Oaks Dr E	15,682	Crack Sealing and 2% Patching	4,356.0
RD-1728	Highridge Dr E		Overlook Dr E	2,851	Crack Sealing and 2% Patching	792.0
RD-2052	Hill Country Dr		Granada Pl S	30,202	Crack Sealing and 2% Patching	8,389.3
RD-2089	Hill Country Dr	Granada Pl S	Cully Dr S	12,355	Crack Sealing and 2% Patching	3,432.0
RD-2180	Hill Country Dr	Cully Dr S	Wesley Dr S	42,979	Crack Sealing and 2% Patching	11,938.7
RD-2205	Hill Country Dr	Wesley Dr S		11,722	Crack Sealing and 2% Patching	3,256.0
RD-2514	Hillcrest Ave N	Myrta St N	Wheless Ave N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2555	Hillcrest Ave N	Wheless Ave N	Moore St N	11,405	Crack Sealing and 2% Patching	3,168.0



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2586	Hillcrest Ave N	Moore St N		4,752	Crack Sealing and 2% Patching	1,320.0
RD-4069	Hillside Dr N	East Ln N	East Ln N	31,363	Reconstruction	339,768.0
RD-3881	Hilltop Rd N		Village Dr N	53,434	2% Patching and Slurry Seal	38,590.9
RD-2748	Holdsworth Dr N		Stadium Dr N	18,533	Crack Sealing and 2% Patching	5,148.0
RD-2926	Holdsworth Dr N	Stadium Dr N		34,214	Crack Sealing and 2% Patching	9,504.0
RD-2964	Holdsworth Dr N	Paschal Ave N	Norfolk Ln N	10,454	Crack Sealing and 2% Patching	2,904.0
RD-3508	Holdsworth Dr N	Norfolk Ln N		178,200	Crack Sealing and 2% Patching	49,500.0
RD-5777	Holdsworth Dr N		Paschal Ave N	17,107	Crack Sealing and 2% Patching	4,752.0
RD-6041	Home Run Dr N	Cailloux Blvd N	End of route	1,481	No Treatment Required	-
RD-3338	Homestead Dr W	Lime Creek Rd W	Rabbit Run W	2,851	Crack Sealing and 2% Patching	792.0
RD-3366	Homestead Dr W	Rabbit Run W	Rabbit Run W	19,958	Crack Sealing and 2% Patching	5,544.0
RD-3465	Homestead Dr W	Rabbit Run W	Sika Dr W	17,107	Crack Sealing and 2% Patching	4,752.0
RD-3506	Homestead Dr W	Sika Dr W		5,702	Crack Sealing and 2% Patching	1,584.0
RD-2493	Hugo St S	Palmer St S	Guadalupe St S	15,682	Reconstruction	169,884.0
RD-2519	Hugo St S	Starkey St S	Palmer St S	7,128	Reconstruction	77,220.0
RD-2547	Hugo St S	Hamilton St S	Starkey St S	7,128	Reconstruction	77,220.0
RD-2592	Hugo St S	W Water St S	Hamilton St S	15,206	Reconstruction	164,736.0
RD-3259	Hummingbird Ln N	Lois St N	Virginia Dr N	16,051	2% Patching and Slurry Seal	11,592.5
RD-3326	Hummingbird Ln N	Virginia Dr N	Jack Dr N	15,048	2% Patching and Slurry Seal	10,868.0
RD-3398	Hummingbird Ln N	Jack Dr N	Jackson Rd N	10,032	2% Patching and Slurry Seal	7,245.3
RD-1466	Hunt St N	Clara St N		5,702	Crack Sealing and 2% Patching	1,584.0
RD-1485	Hunt St N	Mike Ave N	Clara St N	14,256	Crack Sealing and 2% Patching	3,960.0
RD-1534	Hunt St N	Meeker Rd N	Mike Ave N	10,560	Crack Sealing and 2% Patching	2,933.3
RD-2041	Indian Trl N	Deer Trl N		11,405	5% Patching and Slurry Seal	11,088.0
RD-951	Indian Wells Dr E	Comanche Trace Dr E	Comanche Trace Dr E	47,045	Crack Sealing and 2% Patching	13,068.0
RD-1695	Ivy Ln N	Jasper Ln N	Laurel Heights Blvd N	8,554	Mill and Overlay	23,760.0
RD-1750	Ivy Ln N	Jasper Ln N	Jasper Ln N	28,512	Mill and Overlay	79,200.0
RD-3327	Jack Dr N	Bobwhite Dr N	Hummingbird Ln N	36,010	2% Patching and Slurry Seal	26,006.9
RD-2871	Jackson Rd N	W Main St N	W Water St N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2912	Jackson Rd N	Lee St N	W Main St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3010	Jackson Rd N	Galbraith Ave N		16,632	Crack Sealing and 2% Patching	4,620.0
RD-3050	Jackson Rd N	Bluebell Rd N	Galbraith Ave N	14,784	Crack Sealing and 2% Patching	4,106.7

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3068	Jackson Rd N	Fairview Dr N	Bluebell Rd N	5,544	Crack Sealing and 2% Patching	1,540.0
RD-3087	Jackson Rd N	Cypress Dr N	Fairview Dr N	7,392	Crack Sealing and 2% Patching	2,053.3
RD-3100	Jackson Rd N	Woodcrest Dr N	Cypress Dr N	7,392	Crack Sealing and 2% Patching	2,053.3
RD-3193	Jackson Rd N		Woodcrest Dr N	40,656	Crack Sealing and 2% Patching	11,293.3
RD-3219	Jackson Rd N	Bobwhite Dr N		12,936	Crack Sealing and 2% Patching	3,593.3
RD-3237	Jackson Rd N	Cardinal Dr N	Bobwhite Dr N	5,544	Crack Sealing and 2% Patching	1,540.0
RD-3278	Jackson Rd N	Mockingbird Ln N	Cardinal Dr N	18,480	Crack Sealing and 2% Patching	5,133.3
RD-3359	Jackson Rd N	Clairmont Dr N	Mockingbird Ln N	27,720	Crack Sealing and 2% Patching	7,700.0
RD-3399	Jackson Rd N	Hummingbird Ln N	Clairmont Dr N	9,240	Crack Sealing and 2% Patching	2,566.7
RD-3461	Jackson Rd N	Rd N & Glen Rd N	Hummingbird Ln N	20,328	Crack Sealing and 2% Patching	5,646.7
RD-5778	Jackson Rd N		Lee St N	12,936	Crack Sealing and 2% Patching	3,593.3
RD-2909	James Rd S		S Knapp Rd S	24,235	Mill and Overlay	67,320.0
RD-1694	Jasper Ln N	Ivy Ln N	Singing Wind Dr N	4,277	2% Patching and Slurry Seal	3,088.8
RD-1751	Jasper Ln N	Ivy Ln N		22,810	2% Patching and Slurry Seal	16,473.6
RD-1764	Jasper Ln N	Sendero Ridge Dr N	Ivy Ln N	7,128	2% Patching and Slurry Seal	5,148.0
RD-5779	Jasper Ln N		Ivy Ln N	4,277	2% Patching and Slurry Seal	3,088.8
RD-5780	Jasper Ln N			1,426	2% Patching and Slurry Seal	1,029.6
RD-1960	Jefferson St N	Travis St N	Westminster St N	19,958	Crack Sealing and 2% Patching	5,544.0
RD-1993	Jefferson St N	Everett St N	Travis St N	15,629	Crack Sealing and 2% Patching	4,341.3
RD-2062	Jefferson St N	Ross St N	Lytle St N	23,760	Crack Sealing and 2% Patching	6,600.0
RD-2102	Jefferson St N	Gilmer St N	Ross St N	23,760	Crack Sealing and 2% Patching	6,600.0
RD-2118	Jefferson St N	Aransas St N	Gilmer St N	3,168	Crack Sealing and 2% Patching	880.0
RD-2129	Jefferson St N	Aransas St N	Aransas St N	2,112	Crack Sealing and 2% Patching	586.7
RD-2138	Jefferson St N	A St N	Aransas St N	4,224	Crack Sealing and 2% Patching	1,173.3
RD-2165	Jefferson St N	Tivy St N	A St N	9,504	Crack Sealing and 2% Patching	2,640.0
RD-2186	Jefferson St N		Tivy St N	17,741	Crack Sealing and 2% Patching	4,928.0
RD-2254	Jefferson St N	Washington St N		38,438	Crack Sealing and 2% Patching	10,677.3
RD-2310	Jefferson St N	Earl Garrett St N	Washington St N	26,611	Crack Sealing and 2% Patching	7,392.0
RD-2348	Jefferson St N		Earl Garrett St N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2375	Jefferson St N	Clay St N		28,512	Crack Sealing and 2% Patching	7,920.0
RD-2410	Jefferson St N	Quinlan St N	Clay St N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2451	Jefferson St N	Hays St N	Quinlan St N	28,512	Crack Sealing and 2% Patching	7,920.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2487	Jefferson St N	Rodriquez St N	Hays St N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2537	Jefferson St N	Francisco Lemos	Rodriquez St N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2571	Jefferson St N	Paschal Ave N	Francisco Lemos	19,008	Crack Sealing and 2% Patching	5,280.0
RD-2019	Jefferson St N	Lytle St N		7,920	Crack Sealing and 2% Patching	2,200.0
RD-1453	Jennings Blvd N	Flanders Dr N	Patriot Dr N	7,128	2% Patching and Slurry Seal	5,148.0
RD-1499	Jennings Blvd N	Patriot Dr N	Legion Dr N	22,810	2% Patching and Slurry Seal	16,473.6
RD-2601	Josephine St S	S Lewis Ave S	Woodlawn Ave S	28,512	2% Patching and Slurry Seal	20,592.0
RD-1344	Kenwood Cir E	Englewood Dr E		7,128	Mill and Overlay	19,800.0
RD-3836	Kimberly Dr W			22,070	Mill and Overlay	61,306.7
RD-808	Kite Ct E	Kite Dr E		9,979	No Treatment Required	-
RD-5692	Kite Dr E	Comanche Trace Dr E		1,426	No Treatment Required	-
RD-5693	Kite Dr E			2,851	No Treatment Required	-
RD-5694	Kite Dr E			2,851	No Treatment Required	-
RD-5695	Kite Dr E			8,554	No Treatment Required	-
RD-5696	Kite Dr E			1,288	No Treatment Required	-
RD-5697	Kite Dr E			1,246	No Treatment Required	-
RD-801	Kite Dr E		Kite Ct E	12,830	No Treatment Required	-
RD-812	Kite Dr E	Kite Ct E		5,702	No Treatment Required	-
RD-2012	La Casa Dr E		Park Rd S	29,621	Mill and Overlay	82,280.0
RD-919	La Cumbre Cir E	La Cumbre Dr E		5,702	Crack Sealing and 2% Patching	1,584.0
RD-5667	La Cumbre Dr E			17,107	No Treatment Required	-
RD-5668	La Cumbre Dr E	La Cumbre Cir E		2,851	No Treatment Required	-
RD-5669	La Cumbre Dr E			1,426	No Treatment Required	-
RD-5670	La Cumbre Dr E			15,682	No Treatment Required	-
RD-5671	La Cumbre Dr E			14,256	No Treatment Required	-
RD-5672	La Cumbre Dr E			1,426	No Treatment Required	-
RD-5673	La Cumbre Dr E			15,682	No Treatment Required	-
RD-5674	La Cumbre Dr E			15,682	No Treatment Required	-
RD-5675	La Cumbre Dr E			1,426	No Treatment Required	-
RD-5676	La Cumbre Dr E			9,979	No Treatment Required	-
RD-5677	La Cumbre Dr E			9,979	No Treatment Required	-
RD-5678	La Cumbre Dr E			4,277	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-5679	La Cumbre Dr E			4,277	No Treatment Required	-
RD-913	La Cumbre Dr E	Trail Head Dr E	La Cumbre Cir E	29,938	No Treatment Required	-
RD-3001	Lake Dr N		N Lewis Ave N	9,979	Mill and Overlay	27,720.0
RD-3019	Lake Dr N	N Lewis Ave N	Barry Dr N	5,702	Mill and Overlay	15,840.0
RD-3071	Lake Dr N	Barry Dr N	Pershing Ave N	14,256	Mill and Overlay	39,600.0
RD-3114	Lake Dr N	Pershing Ave N	Culberson Ave N	12,830	Mill and Overlay	35,640.0
RD-3182	Lake Dr N	Culberson Ave N	Bluebell Rd N	22,810	Mill and Overlay	63,360.0
RD-3238	Lake Dr N	Bluebell Rd N	Crescent Dr N	15,682	Mill and Overlay	43,560.0
RD-3281	Lake Dr N	Crescent Dr N	Crescent Dr N	12,830	Mill and Overlay	35,640.0
RD-3305	Lake Dr N	Crescent Dr N	Temple Dr N	8,554	Mill and Overlay	23,760.0
RD-3364	Lake Dr N	Temple Dr N		21,384	Mill and Overlay	59,400.0
RD-1348	Lakewood Dr E	Spring Mill Dr E	Spring Mill Dr E	79,834	Crack Sealing and 2% Patching	22,176.0
RD-2355	Lamar St N	Barnett St N	Bulwer Ave N	11,405	No Treatment Required	-
RD-2391	Lamar St N	Bulwer Ave N		14,256	No Treatment Required	-
RD-1114	Lammers St E	Mack Holliman Dr E		4,435	5% Patching and Slurry Seal	4,312.0
RD-1122	Lammers St E	Oak Valley Dr E	Mack Holliman Dr E	8,870	5% Patching and Slurry Seal	8,624.0
RD-1131	Lammers St E	Oak Hollow Dr E	Oak Valley Dr E	7,128	5% Patching and Slurry Seal	6,930.0
RD-1135	Lammers St E		Oak Hollow Dr E	4,277	5% Patching and Slurry Seal	4,158.0
RD-1774	Landfill Rd N			61,934	Crack Sealing and 2% Patching	17,204.0
RD-2979	Lane Dr N	Marion Dr N	Fawn Dr N	11,405	No Treatment Required	-
RD-1838	Lang Dr N	Westminster St N		4,277	Reconstruction	46,332.0
RD-1855	Lang Dr N	Rawson St N	Westminster St N	9,979	Reconstruction	108,108.0
RD-3349	Lantern Pkwy N			4,277	No Treatment Required	-
RD-1300	Larry Lee Dr E	Highlands Dr E		8,554	Crack Sealing and 2% Patching	2,376.0
RD-3055	Laura Belle Dr N		Leslie Dr N	18,533	2% Patching and Slurry Seal	13,384.8
RD-5781	Laurel Heights Blvd N	Ivy Ln N		2,851	Mill and Overlay	7,920.0
RD-1725	Laurel Heights Blvd N			5,702	Mill and Overlay	15,840.0
RD-1426	Laurel St N		Nichols St N	14,256	Mill and Overlay	39,600.0
RD-1433	Laurel St N	Nichols St N		11,405	Mill and Overlay	31,680.0
RD-3992	Laurelwood Dr N	Foothills Dr N	Mountain Laurel Vw N	8,554	Reconstruction	92,664.0
RD-4013	Laurelwood Dr N	Mountain Laurel Vw N		2,851	Reconstruction	30,888.0
RD-2635	Lawson St N	Monterey St N		2,640	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2663	Lawson St N	W Schreiner St N	Monterey St N	6,600	No Treatment Required	-
RD-3788	Lazy Ln N	Panorama Dr N	Tanglewood Ln N	15,259	Crack Sealing and 2% Patching	4,238.7
RD-2982	Lee St N	Jackson Rd N	Galbraith Ave N	15,682	Mill and Overlay	43,560.0
RD-3034	Lee St N	Galbraith Ave N	Fairview Dr N	15,682	Mill and Overlay	43,560.0
RD-1314	Legion Crossing Rd E	Old Riverside Rd E		20,645	Crack Sealing and 2% Patching	5,734.7
RD-1468	Legion Dr N			28,512	Crack Sealing and 2% Patching	7,920.0
RD-1500	Legion Dr N	Jennings Blvd N		19,536	Crack Sealing and 2% Patching	5,426.7
RD-1523	Legion Dr N	Goss St N	Jennings Blvd N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-1557	Legion Dr N	Beech St N	Goss St N	17,582	Crack Sealing and 2% Patching	4,884.0
RD-1590	Legion Dr N	Agarita St N	Beech St N	15,629	Crack Sealing and 2% Patching	4,341.3
RD-1627	Legion Dr N	Meeker Rd N	Agarita St N	19,536	Crack Sealing and 2% Patching	5,426.7
RD-1681	Legion Dr N	Main St N	Meeker Rd N	29,938	Crack Sealing and 2% Patching	8,316.0
RD-2007	Lehmann Dr S			40,128	2% Patching and Slurry Seal	28,981.3
RD-2976	Leland St N	N Lewis Ave N	Patton Ave N	11,405	Mill and Overlay	31,680.0
RD-3008	Leland St N	Patton Ave N	Pershing Ave N	9,979	Mill and Overlay	27,720.0
RD-3060	Leland St N	Pershing Ave N	Culberson Ave N	12,830	Mill and Overlay	35,640.0
RD-3139	Leland St N	Culberson Ave N	Bluebell Rd N	24,235	Mill and Overlay	67,320.0
RD-3038	Leslie Dr N	Lloyd Dr N	Laura Belle Dr N	8,712	Crack Sealing and 2% Patching	2,420.0
RD-3173	Leslie Dr N		Lloyd Dr N	40,075	Crack Sealing and 2% Patching	11,132.0
RD-3227	Leslie Dr N		Brian Dr N	18,533	Crack Sealing and 2% Patching	5,148.0
RD-3253	Leslie Dr N	Brian Dr N	Thurman St N	5,016	Crack Sealing and 2% Patching	1,393.3
RD-3287	Leslie Dr N	Thurman St N	Easy St N	7,022	Crack Sealing and 2% Patching	1,950.7
RD-3314	Leslie Dr N	Easy St N	Lowrance St N	4,013	Crack Sealing and 2% Patching	1,114.7
RD-3443	Leslie Dr N	Lowrance St N	Morrow St N	16,051	Crack Sealing and 2% Patching	4,458.7
RD-3467	Leslie Dr N	Morrow St N	Crider St N	5,132	Crack Sealing and 2% Patching	1,425.6
RD-3503	Leslie Dr N		Crider St N	8,205	Crack Sealing and 2% Patching	2,279.2
RD-4576	Lessie Ln N	Avery Rd N		3,802	2% Patching and Slurry Seal	2,745.6
RD-3356	Lexington Ave N	Yorktown Blvd N		9,240	No Treatment Required	-
RD-3337	Lime Creek Rd W		Homestead Dr W	14,256	Crack Sealing and 2% Patching	3,960.0
RD-3380	Lime Creek Rd W	Homestead Dr W	Fallow Dr W	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3430	Lime Creek Rd W	Fallow Dr W	Caribou Ln W	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3471	Lime Creek Rd W	Caribou Ln W		7,128	Crack Sealing and 2% Patching	1,980.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2726	Lincoln Ave N	W Main St N	W Jefferson St N	8,554	Reconstruction	92,664.0
RD-2749	Lincoln Ave N	W Jefferson St N	Cottage St N	5,702	Reconstruction	61,776.0
RD-2433	Linda Joy St N	Ford St N	Lucky Ridge Cir N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2524	Linda Joy St N	Lucky Ridge Cir N		21,384	Crack Sealing and 2% Patching	5,940.0
RD-2112	Live Oak St E	Tivy St E	A St E	12,830	No Treatment Required	-
RD-3081	Lloyd Dr N		Leslie Dr N	12,830	2% Patching and Slurry Seal	9,266.4
RD-1636	Locust St N	Agarita St N	Beech St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-1659	Locust St N	Meeker Rd N	Agarita St N	14,256	Crack Sealing and 2% Patching	3,960.0
RD-2724	Lois St N 1	Lois St S	Woodlawn Ave N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2838	Lois St N 1	Caruthers Ln N	Woodlawn Ave N	41,342	Crack Sealing and 2% Patching	11,484.0
RD-2853	Lois St N 1	Grace Ln N	Caruthers Ln N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2869	Lois St N 1	Ox Dr N	Grace Ln N	2,851	Crack Sealing and 2% Patching	792.0
RD-2948	Lois St N 1		Ox Dr N	18,533	Crack Sealing and 2% Patching	5,148.0
RD-3015	Lois St N 1	Commerce St N		23,443	Crack Sealing and 2% Patching	6,512.0
RD-3049	Lois St N 2	Bobwhite Dr N	Commerce St N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-3184	Lois St N 2	Hummingbird Ln N	Bobwhite Dr N	56,654	Crack Sealing and 2% Patching	15,737.3
RD-3244	Lois St N 2	Manor Dr N	Hummingbird Ln N	21,384	Crack Sealing and 2% Patching	5,940.0
RD-3265	Lois St N 2	Rd N	Manor Dr N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3292	Lois St N 2	Crestwood Dr N	Rd N	14,890	Crack Sealing and 2% Patching	4,136.0
RD-3301	Lois St N 2	Crestwood Dr N	Crestwood Dr N	2,482	Crack Sealing and 2% Patching	689.3
RD-3329	Lois St N 2	Erin Dr N	Crestwood Dr N	14,890	Crack Sealing and 2% Patching	4,136.0
RD-3369	Lois St N 2	Stephanie Dr N	Erin Dr N	14,890	Crack Sealing and 2% Patching	4,136.0
RD-3415	Lois St N 2	Candice Dr N	Stephanie Dr N	14,890	Crack Sealing and 2% Patching	4,136.0
RD-3463	Lois St N 2		Candice Dr N	19,853	Crack Sealing and 2% Patching	5,514.7
RD-3550	Lois St N 2	Oak Hill Dr N		27,298	Crack Sealing and 2% Patching	7,582.7
RD-3601	Lois St N 2		Oak Hill Dr N	17,741	Crack Sealing and 2% Patching	4,928.0
RD-3604	Lois St N 2			55,757	Crack Sealing and 2% Patching	15,488.0
RD-5409	Lois St N 2			2,534	Crack Sealing and 2% Patching	704.0
RD-2649	Lois St S	S Lewis Ave S	S Center Ave	12,830	No Treatment Required	-
RD-2678	Lois St S	S Center Ave	Lois St N	5,069	No Treatment Required	-
RD-2399	Loop 13 S	Herzog St S	Herzog St S	17,741	Reconstruction	192,192.0
RD-3255	Los Cedros Loop N			37,066	Crack Sealing and 2% Patching	10,296.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3257	Los Cedros Loop N			4,277	Crack Sealing and 2% Patching	1,188.0
RD-2075	Louise Hays Park Rd S	E		9,874	No Treatment Required	-
RD-2083	Louise Hays Park Rd S			2,693	No Treatment Required	-
RD-2086	Louise Hays Park Rd S			22,810	No Treatment Required	-
RD-2120	Louise Hays Park Rd S			5,386	No Treatment Required	-
RD-2124	Louise Hays Park Rd S			10,138	No Treatment Required	-
RD-2175	Louise Hays Park Rd S			5,280	No Treatment Required	-
RD-2223	Louise Hays Park Rd S			15,840	No Treatment Required	-
RD-2227	Louise Hays Park Rd S			3,960	No Treatment Required	-
RD-2285	Louise Hays Park Rd S			11,880	No Treatment Required	-
RD-5447	Louise Hays Park Rd S			8,870	No Treatment Required	-
RD-5449	Louise Hays Park Rd S			1,795	No Treatment Required	-
RD-5451	Louise Hays Park Rd S			6,336	No Treatment Required	-
RD-5589	Louise Hays Park Rd S			5,280	No Treatment Required	-
RD-5590	Louise Hays Park Rd S			2,640	No Treatment Required	-
RD-5591	Louise Hays Park Rd S		Cully Dr S	2,640	No Treatment Required	-
RD-5592	Louise Hays Park Rd S	Cully Dr S		2,640	No Treatment Required	-
RD-5593	Louise Hays Park Rd S			1,320	No Treatment Required	-
RD-3282	Lowrance St N		Mathison St N	5,386	Mill and Overlay	14,960.0
RD-3313	Lowrance St N	Mathison St N	Leslie Dr N	8,078	Mill and Overlay	22,440.0
RD-2440	Lowry St S	Guadalupe St S	Palmer St S	9,504	Crack Sealing and 2% Patching	2,640.0
RD-2463	Lowry St S	Palmer St S	Starkey St S	7,920	Crack Sealing and 2% Patching	2,200.0
RD-2481	Lowry St S	Starkey St S	Hamilton St S	7,920	Crack Sealing and 2% Patching	2,200.0
RD-2530	Lowry St S	Hamilton St S	W Water St S	12,672	Crack Sealing and 2% Patching	3,520.0
RD-2609	Lucille St S	S Lewis Ave S	S Center Ave	12,830	2% Patching and Slurry Seal	9,266.4
RD-2684	Lucille St S	S Center Ave	Woodlawn Ave S	15,682	2% Patching and Slurry Seal	11,325.6
RD-2704	Lucille St S	Woodlawn Ave S		4,277	2% Patching and Slurry Seal	3,088.8
RD-2452	Lucky Ridge Cir N	Linda Joy St N		8,554	Mill and Overlay	23,760.0
RD-2018	Lytle St N	E Main St N	Jefferson St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2067	Lytle St N	Jefferson St N	North St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2105	Lytle St N	North St N	1st St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2147	Lytle St N	1st St N	2nd St N	11,405	Crack Sealing and 2% Patching	3,168.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2173	Lytle St N	2nd St N	3rd St N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2203	Lytle St N	3rd St N	4th St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2244	Lytle St N	4th St N	5th St N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2270	Lytle St N	5th St N	Donna Kay Dr N	5,702	Crack Sealing and 2% Patching	1,584.0
RD-2289	Lytle St N	Donna Kay Dr N	Donna Kay Dr N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-2322	Lytle St N	Donna Kay Dr N	Nancy Beth Dr N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2341	Lytle St N	Nancy Beth Dr N	Barbara Ann St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2359	Lytle St N	Barbara Ann St N	Carol Ann Dr N	27,086	Crack Sealing and 2% Patching	7,524.0
RD-5443	Lytle St N	2nd St N	2nd St N	1,426	Crack Sealing and 2% Patching	396.0
RD-5721	Lytle St N	Carol Ann Dr N		9,979	Crack Sealing and 2% Patching	2,772.0
RD-1144	Mack Holliman Dr E	Nugent Ave E	Lammers St E	43,085	Crack Sealing and 2% Patching	11,968.0
RD-1198	Mack Holliman Dr E	Rit Jons Dr E	Nugent Ave E	39,494	Crack Sealing and 2% Patching	10,970.7
RD-1263	Mack Holliman Dr E		Rit Jons Dr E	39,494	Crack Sealing and 2% Patching	10,970.7
RD-3125	Mae Dr N	Stadium Dr N	Newton St N	17,054	Crack Sealing and 2% Patching	4,737.3
RD-3211	Mae Dr N	Newton St N		15,259	Crack Sealing and 2% Patching	4,238.7
RD-2660	Malibu Dr N	Quinlan Creek Dr N		12,830	No Treatment Required	-
RD-3434	Manor Dr N	Lois St N	Rd N	45,619	2% Patching and Slurry Seal	32,947.2
RD-1621	Maple St N	Agarita St N	Beech St N	8,078	Crack Sealing and 2% Patching	2,244.0
RD-1640	Maple St N	Meeker Rd N	Agarita St N	8,976	Crack Sealing and 2% Patching	2,493.3
RD-2980	Marion Dr N	Lane Dr N		15,682	Mill and Overlay	43,560.0
RD-3047	Marion Dr N	Stadium Dr N	Lane Dr N	9,293	Mill and Overlay	25,813.3
RD-2388	Mary Frances St N	Carol Ann Dr N		12,830	No Treatment Required	-
RD-2402	Mary Frances St N	Ford St N	Carol Ann Dr N	9,979	No Treatment Required	-
RD-3389	Mathison St N	Morrow St N	Lowrance St N	9,504	Crack Sealing and 2% Patching	2,640.0
RD-3455	Mathison St N		Morrow St N	11,236	Crack Sealing and 2% Patching	3,121.1
RD-3583	McAllen Dr N	Tanglewood Ln N	Rd N	25,344	Crack Sealing and 2% Patching	7,040.0
RD-2469	McFarland St N	Quinlan St N	Clay St N	17,582	Reconstruction	190,476.0
RD-2518	McFarland St N	Hays St N	Quinlan St N	17,582	Reconstruction	190,476.0
RD-2567	McFarland St N	Rodriquez St N	Hays St N	17,582	Reconstruction	190,476.0
RD-2658	McFarland St N	Paschal Ave N	Rodriquez St N	29,304	Reconstruction	317,460.0
RD-2718	McFarland St N	Webster Ave N	Paschal Ave N	17,107	Reconstruction	185,328.0
RD-2769	McFarland St N	Swigert St N	Webster Ave N	12,830	Reconstruction	138,996.0



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-6026	McGinnis Ct	Cul-de-Sac	Glenn Ct	7,601	No Treatment Required	-
RD-4038	Meadow Ridge Dr N	West Ln N	W Bluff Dr N	25,661	2% Patching and Slurry Seal	18,532.8
RD-1583	Meadowview Ln N		Rio Monte Dr N	14,256	2% Patching and Slurry Seal	10,296.0
RD-1598	Meadowview Ln N	Rio Monte Dr N	Burleson Blvd N	9,768	2% Patching and Slurry Seal	7,054.7
RD-1680	Meadowview Ln N	Burleson Blvd N	N	54,701	2% Patching and Slurry Seal	39,506.1
RD-1692	Meadowview Ln N	Dr N	Glenn McGinnis Dr N	4,277	2% Patching and Slurry Seal	3,088.8
RD-1734	Meadowview Ln N	Glenn McGinnis Dr N	Amelia Ct N	15,682	2% Patching and Slurry Seal	11,325.6
RD-1749	Meadowview Ln N	Amelia Ct N	Singing Wind Dr N	12,830	2% Patching and Slurry Seal	9,266.4
RD-1504	Meeker Rd N		Nichols St N	18,533	Crack Sealing and 2% Patching	5,148.0
RD-1533	Meeker Rd N	Nichols St N	Hunt St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-1604	Meeker Rd N	Hunt St N	Poplar St N	19,008	Crack Sealing and 2% Patching	5,280.0
RD-1626	Meeker Rd N	Poplar St N	Legion Dr N	7,392	Crack Sealing and 2% Patching	2,053.3
RD-1634	Meeker Rd N	Legion Dr N	Glenn McGinnis Dr N	2,693	Crack Sealing and 2% Patching	748.0
RD-1639	Meeker Rd N	Glenn McGinnis Dr N	Maple St N	2,693	Crack Sealing and 2% Patching	748.0
RD-1648	Meeker Rd N	Maple St N	Rankin Nix Dr N	1,901	Crack Sealing and 2% Patching	528.0
RD-1658	Meeker Rd N	Rankin Nix Dr N	Locust St N	2,534	Crack Sealing and 2% Patching	704.0
RD-2676	Mesa Del Sol Dr N	Vista Ridge Dr N		19,958	2% Patching and Slurry Seal	14,414.4
RD-1780	Mesa Park Dr N	Bridle Path N	Bridle Path N	24,235	Crack Sealing and 2% Patching	6,732.0
RD-1549	Mesquite St N	Goss St N		7,181	Crack Sealing and 2% Patching	1,994.7
RD-3170	Methodist Encamp	Ridgemont Ln N		19,906	Crack Sealing and 2% Patching	5,529.3
RD-3220	Methodist Encamp	Cynthia Dr N	Ridgemont Ln N	21,437	Crack Sealing and 2% Patching	5,954.7
RD-3250	Methodist Encamp	Cynthia Dr N	Cynthia Dr N	11,352	Crack Sealing and 2% Patching	3,153.3
RD-3264	Methodist Encamp	Lois St N	Cynthia Dr N	11,352	Crack Sealing and 2% Patching	3,153.3
RD-3373	Methodist Encamp	Elmwood Dr N	Lois St N	29,040	Crack Sealing and 2% Patching	8,066.7
RD-3433	Methodist Encamp	Manor Dr N	Elmwood Dr N	9,715	Crack Sealing and 2% Patching	2,698.7
RD-3449	Methodist Encamp	Crestwood Dr N	Manor Dr N	5,861	Crack Sealing and 2% Patching	1,628.0
RD-3460	Methodist Encamp	Rd N	Crestwood Dr N	15,629	Crack Sealing and 2% Patching	4,341.3
RD-5456	Methodist Encamp	Panorama Dr N	Alice St N	781	Crack Sealing and 2% Patching	216.9
RD-3582	Methodist Encampment Rd N	Rd N	McAllen Dr N	39,072	Mill and Overlay	108,533.3
RD-3602	Methodist Encampment Rd N	McAllen Dr N		9,768	Mill and Overlay	27,133.3
RD-3638	Methodist Encampment Rd N		Alice St N	7,814	Mill and Overlay	21,706.7
RD-3670	Methodist Encampment Rd N	Panorama Dr N	Vesper Dr N	4,752	Mill and Overlay	13,200.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1996	Michelle Dr N	Arrow Ln N	Bow Ln N	7,128	Reconstruction	77,220.0
RD-2003	Michelle Dr N	Tomahawk Trl N	Arrow Ln N	7,128	Reconstruction	77,220.0
RD-1484	Mike Ave N	Nichols St N	Hunt St N	5,386	Reconstruction	58,344.0
RD-3787	Mill Run W		Blacksmith Ln W	25,397	Crack Sealing and 2% Patching	7,054.7
RD-3868	Mill Run W	Blacksmith Ln W	Cobbler Ln W	13,675	Crack Sealing and 2% Patching	3,798.7
RD-3945	Mill Run W	Cobbler Ln W	Peddler Ln W	13,675	Crack Sealing and 2% Patching	3,798.7
RD-4005	Mill Run W	Peddler Ln W		9,768	Crack Sealing and 2% Patching	2,713.3
RD-2719	Miller St N	George St N	Hays St N	8,554	Mill and Overlay	23,760.0
RD-2800	Miller St N	Paschal Ave N	George St N	24,235	Mill and Overlay	67,320.0
RD-2504	Milton St S	S Center St S	Rees St S	2,851	Crack Sealing and 2% Patching	792.0
RD-2560	Milton St S	Rees St S	Woodlawn Ave S	14,256	Crack Sealing and 2% Patching	3,960.0
RD-2628	Milton St S	Woodlawn Ave S		14,256	Crack Sealing and 2% Patching	3,960.0
RD-2643	Mimosa St N	W Main St N		9,979	Reconstruction	108,108.0
RD-3315	Mockingbird Ln N	Jackson Rd N	Tanager St N	9,979	Mill and Overlay	27,720.0
RD-3440	Mockingbird Ln N	Tanager St N	Oriole Dr N	24,235	Mill and Overlay	67,320.0
RD-3547	Mockingbird Ln N	Oriole Dr N	Whippoorwill Ln N	19,958	Mill and Overlay	55,440.0
RD-3567	Mockingbird Ln N	Whippoorwill Ln N	Warbler Dr N	8,554	Mill and Overlay	23,760.0
RD-2698	Monterey St N	Lawson St N		6,336	No Treatment Required	-
RD-2556	Moore St N	Hillcrest Ave N	Washington St N	11,405	Mill and Overlay	31,680.0
RD-2588	Moore St N	Denton St N	Hillcrest Ave N	6,600	Mill and Overlay	18,333.3
RD-2627	Moore St N		Denton St N	7,128	Mill and Overlay	19,800.0
RD-3020	Morningside Dr N	Woodcrest Dr N	Old Oaks Path N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-3442	Morrow St N	Leslie Dr N	Mathison St N	11,785	2% Patching and Slurry Seal	8,511.4
RD-3993	Mountain Laurel Vw N	Coronado Dr N	Laurelwood Dr N	5,702	Crack Sealing and 2% Patching	1,584.0
RD-4090	Mountain Laurel Vw N	Laurelwood Dr N	Glen View Dr N	25,661	Crack Sealing and 2% Patching	7,128.0
RD-4205	Mountain Laurel Vw N	Glen View Dr N	W Crest Dr N	32,789	Crack Sealing and 2% Patching	9,108.0
RD-4114	Muleshoe Dr N	Town Creek Rd N		644	Crack Sealing and 2% Patching	178.9
RD-903	Mulligan Way Cir E	Mulligan Way E		4,277	Crack Sealing and 2% Patching	1,188.0
RD-893	Mulligan Way E	Comanche Trace Dr E	Mulligan Way Cir E	5,702	No Treatment Required	-
RD-896	Mulligan Way E	Mulligan Way Cir E	Double Eagle Dr E	9,979	No Treatment Required	-
RD-902	Mulligan Way E	Double Eagle Dr E		5,702	No Treatment Required	-
RD-2372	Myrta St N	Oak St N	Tivy St N	5,702	Mill and Overlay	15,840.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2383	Myrta St N	Robinson Ave N	Oak St N	2,851	Mill and Overlay	7,920.0
RD-2442	Myrta St N	Washington St N	Robinson Ave N	19,958	Mill and Overlay	55,440.0
RD-2475	Myrta St N	Hillcrest Ave N	Washington St N	11,405	Mill and Overlay	31,680.0
RD-2479	Myrta St N	Earl Garrett St N	Hillcrest Ave N	1,426	Mill and Overlay	3,960.0
RD-2540	Myrta St N		Earl Garrett St N	12,830	Mill and Overlay	35,640.0
RD-2596	Myrta St N	Clay St N		14,256	Mill and Overlay	39,600.0
RD-2606	Myrta St N	Remschel St N	Clay St N	2,851	Mill and Overlay	7,920.0
RD-2696	N Center Ave	S Center Ave	Florence St N	5,702	2% Patching and Slurry Seal	4,118.4
RD-2729	N Center Ave	Florence St N	Elm St N	8,554	2% Patching and Slurry Seal	6,177.6
RD-2772	N Center Ave	Elm St N	W Water St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2794	N Center Ave	W Water St N	W Main St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2816	N Center Ave	W Main St N	W Jefferson St N	8,554	2% Patching and Slurry Seal	6,177.6
RD-2955	N Knapp Rd S			15,682	Reconstruction	169,884.0
RD-2681	N Lewis Ave N	S Lewis Ave S	Elm St N	7,128	Mill and Overlay	19,800.0
RD-2720	N Lewis Ave N	Elm St N	W Water St N	9,979	Mill and Overlay	27,720.0
RD-2763	N Lewis Ave N	W Water St N	W Main St N	9,979	Mill and Overlay	27,720.0
RD-2787	N Lewis Ave N	W Main St N	W Jefferson St N	8,554	Mill and Overlay	23,760.0
RD-2801	N Lewis Ave N	W Jefferson St N	Cottage St N	5,702	Mill and Overlay	15,840.0
RD-2825	N Lewis Ave N	Cottage St N	Stonewall St N	5,702	Mill and Overlay	15,840.0
RD-2852	N Lewis Ave N	Stonewall St N	Stephen St N	8,554	Mill and Overlay	23,760.0
RD-2894	N Lewis Ave N	Stephen St N	W Schreiner St N	8,554	Mill and Overlay	23,760.0
RD-2928	N Lewis Ave N	Harper St N	Leland St N	8,554	Mill and Overlay	23,760.0
RD-2972	N Lewis Ave N	Leland St N	Bluebonnet Dr N	8,554	Mill and Overlay	23,760.0
RD-3000	N Lewis Ave N	Bluebonnet Dr N	Lake Dr N	8,554	Mill and Overlay	23,760.0
RD-5599	N Lewis Ave N	W Schreiner St N	Harper St N	427	Mill and Overlay	1,185.0
RD-2421	Nancy Beth Dr N	Ford St N	Lytle St N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2482	Nancy Beth Dr N		Ford St N	14,256	Crack Sealing and 2% Patching	3,960.0
RD-3151	Newton St N		Mae Dr N	8,078	Reconstruction	87,516.0
RD-1427	Nichols St N	Laurel St N	Canyon Dr N	9,504	2% Patching and Slurry Seal	6,864.0
RD-1445	Nichols St N	Clara St N	Laurel St N	17,107	2% Patching and Slurry Seal	12,355.2
RD-1469	Nichols St N	Mike Ave N	Clara St N	14,256	2% Patching and Slurry Seal	10,296.0
RD-1505	Nichols St N	Meeker Rd N	Mike Ave N	14,256	2% Patching and Slurry Seal	10,296.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1205	Nora Dr E	Oak Hollow Dr E		5,702	Mill and Overlay	15,840.0
RD-3062	Norfolk Ln N	Holdsworth Dr N	Victory Ln N	24,235	Crack Sealing and 2% Patching	6,732.0
RD-2001	North St N	Travis St N	Westminster St N	19,958	Mill and Overlay	55,440.0
RD-2068	North St N	Everett St N	Travis St N	9,979	Mill and Overlay	27,720.0
RD-2104	North St N	Ross St N	Lytle St N	12,830	Mill and Overlay	35,640.0
RD-2140	North St N	Gilmer St N	Ross St N	12,830	Mill and Overlay	35,640.0
RD-2162	North St N	College St N	Gilmer St N	11,722	Mill and Overlay	32,560.0
RD-2167	North St N	A St N	College St N	5,861	Mill and Overlay	16,280.0
RD-2197	North St N	Tivy St N	A St N	17,582	Mill and Overlay	48,840.0
RD-2225	North St N	Robinson Ave N	Aransas St N & Tivy St N	9,768	Mill and Overlay	27,133.3
RD-2260	North St N	Garden St N	Robinson Ave N	9,979	Mill and Overlay	27,720.0
RD-2281	North St N	Short St N	Garden St N	2,851	Mill and Overlay	7,920.0
RD-2307	North St N	Washington St N	Short St N	7,128	Mill and Overlay	19,800.0
RD-2344	North St N	Earl Garrett St N	Washington St N	12,830	Mill and Overlay	35,640.0
RD-2371	North St N	Schreiner St N	Earl Garrett St N	20,434	Mill and Overlay	56,760.0
RD-5407	North St N	Lytle St N		2,851	Mill and Overlay	7,920.0
RD-1145	Nugent Ave E	Mack Holliman Dr E		4,277	Crack Sealing and 2% Patching	1,188.0
RD-1152	Nugent Ave E	Oak Valley Dr E	Mack Holliman Dr E	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3785	Oak Hill Dr N	Lois St N		38,491	No Treatment Required	-
RD-1141	Oak Hollow Dr E	Ashley St E	Lammers St E	14,256	Crack Sealing and 2% Patching	3,960.0
RD-1195	Oak Hollow Dr E	Oak Valley Dr E	Ashley St E	38,491	Crack Sealing and 2% Patching	10,692.0
RD-1204	Oak Hollow Dr E	Nora Dr E	Oak Valley Dr E	5,861	Crack Sealing and 2% Patching	1,628.0
RD-1221	Oak Hollow Dr E	Rit Jons Dr E	Nora Dr E	11,722	Crack Sealing and 2% Patching	3,256.0
RD-1239	Oak Hollow Dr E	Olympia Dr E	Rit Jons Dr E	11,722	Crack Sealing and 2% Patching	3,256.0
RD-1252	Oak Hollow Dr E	Aurora Dr E	Olympia Dr E	11,722	Crack Sealing and 2% Patching	3,256.0
RD-1279	Oak Hollow Dr E		Aurora Dr E	17,582	Crack Sealing and 2% Patching	4,884.0
RD-748	Oak Park Dr E	Comanche Trace Dr E	Comanche Trace Dr E	48,470	Crack Sealing and 2% Patching	13,464.0
RD-2403	Oak St N	Wheless Ave N	Myrta St N	11,405	2% Patching and Slurry Seal	8,236.8
RD-2436	Oak St N	Prescott St N	Wheless Ave N	6,019	2% Patching and Slurry Seal	4,347.2
RD-2461	Oak St N		Prescott St N	6,019	2% Patching and Slurry Seal	4,347.2
RD-1140	Oak Valley Dr E		Lammers St E	15,682	Crack Sealing and 2% Patching	4,356.0
RD-1151	Oak Valley Dr E	Nugent Ave E		18,533	Crack Sealing and 2% Patching	5,148.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1196	Oak Valley Dr E	Oak Hollow Dr E	Nugent Ave E	19,958	Crack Sealing and 2% Patching	5,544.0
RD-1456	Oakland Hills Ln E			26,611	Crack Sealing and 2% Patching	7,392.0
RD-1480	Oakland Hills Ln E	Rolling Green Dr E		8,870	Crack Sealing and 2% Patching	2,464.0
RD-1516	Oakland Hills Ln E	Preston Trail Loop E	Rolling Green Dr E	7,603	Crack Sealing and 2% Patching	2,112.0
RD-1597	Oakland Hills Ln E		Preston Trail Loop E	35,482	Crack Sealing and 2% Patching	9,856.0
RD-1603	Oakland Hills Ln E		Riverhill Club Ln E	3,590	Crack Sealing and 2% Patching	997.3
RD-5552	Oakland Hills Ln E	Riverhill Club Ln E		2,693	Crack Sealing and 2% Patching	748.0
RD-5766	Oakland Hills Ln E			15,206	Crack Sealing and 2% Patching	4,224.0
RD-1316	Old FM 689 E	Scarlet Dr E		20,064	2% Patching and Slurry Seal	14,490.7
RD-1357	Old FM 689 E		Scarlet Dr E	10,560	2% Patching and Slurry Seal	7,626.7
RD-5421	Old G St Bridge	G St E		25,661	No Treatment Required	-
RD-4245	Old Harper Hwy N	Town Creek Rd N		9,293	Mill and Overlay	25,813.3
RD-4314	Old Harper Hwy N	Town Creek Rd N		20,909	Mill and Overlay	58,080.0
RD-3028	Old Oaks Path N		Morningside Dr N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3054	Old Oaks Path N	Morningside Dr N		8,554	Crack Sealing and 2% Patching	2,376.0
RD-1315	Old Riverside Rd E	Riverside Dr E	Legion Crossing Rd E	4,435	Mill and Overlay	12,320.0
RD-1240	Olympia Dr E	Oak Hollow Dr E		5,702	No Treatment Required	-
RD-1889	Olympic Dr N	Singing Wind Dr N	San Jacinto Dr N	52,747	Crack Sealing and 2% Patching	14,652.0
RD-1929	Olympic Dr N	San Jacinto Dr N	San Jacinto Dr N	19,536	Crack Sealing and 2% Patching	5,426.7
RD-1940	Olympic Dr N	San Jacinto Dr N		5,861	Crack Sealing and 2% Patching	1,628.0
RD-3392	Oriole Dr N	Cardinal Dr N	Overhill Dr N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3441	Oriole Dr N	Overhill Dr N	Mockingbird Ln N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3391	Overhill Dr N	Tanager St N	Oriole Dr N	24,235	2% Patching and Slurry Seal	17,503.2
RD-3501	Overhill Dr N	Oriole Dr N	Warbler Dr N	24,235	2% Patching and Slurry Seal	17,503.2
RD-1661	Overlook Dr E	Deerwood Dr E		8,554	No Treatment Required	-
RD-1670	Overlook Dr E	Highridge Dr E	Deerwood Dr E	27,086	No Treatment Required	-
RD-2868	Ox Dr N	Lois St N		15,682	Mill and Overlay	43,560.0
RD-2494	Palmer St S	Lowry St S	Hugo St S	15,682	Reconstruction	169,884.0
RD-3640	Panorama Dr N	Rd N	Lazy Ln N	12,566	Crack Sealing and 2% Patching	3,490.7
RD-3687	Panorama Dr N	Lazy Ln N		6,283	Crack Sealing and 2% Patching	1,745.3
RD-3832	Panorama Dr N			11,669	Crack Sealing and 2% Patching	3,241.3
RD-2744	Paragon Pl N	Quinlan Creek Dr N		18,533	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2160	Park Ln E	& La Casa Dr E		41,342	Crack Sealing and 2% Patching	11,484.0
RD-1235	Park Rd 19 E 01		Park Rd 19 E 02	11,616	2% Patching and Slurry Seal	8,389.3
RD-2430	Park Rd 19 E 01	Park Rd 19 E 02		6,336	2% Patching and Slurry Seal	4,576.0
RD-5894	Park Rd 19 E 02	Park Rd 19 E 01		8,976	2% Patching and Slurry Seal	6,482.7
RD-1214	Park Rd 19 E 13			7,392	Crack Sealing and 2% Patching	2,053.3
RD-1215	Park Rd 19 E 13			6,336	Crack Sealing and 2% Patching	1,760.0
RD-1230	Park Rd 19 E 13			6,336	Crack Sealing and 2% Patching	1,760.0
RD-1231	Park Rd 19 E 13	Park Rd 19 E 20		14,784	Crack Sealing and 2% Patching	4,106.7
RD-1233	Park Rd 19 E 13			2,112	Crack Sealing and 2% Patching	586.7
RD-1277	Park Rd 19 E 13			17,952	Crack Sealing and 2% Patching	4,986.7
RD-5462	Park Rd 19 E 13			16,896	Crack Sealing and 2% Patching	4,693.3
RD-5463	Park Rd 19 E 13			2,344	Crack Sealing and 2% Patching	651.2
RD-5465	Park Rd 19 E 13			898	Crack Sealing and 2% Patching	249.3
RD-5466	Park Rd 19 E 13			1,056	Crack Sealing and 2% Patching	293.3
RD-5467	Park Rd 19 E 13			8,976	Crack Sealing and 2% Patching	2,493.3
RD-5471	Park Rd 19 E 13		Park Rd 19 E 15	11,616	Crack Sealing and 2% Patching	3,226.7
RD-5492	Park Rd 19 E 13	Park Rd 19 E 15	Park Rd 19 E 20	5,280	Crack Sealing and 2% Patching	1,466.7
RD-5493	Park Rd 19 E 14	Park Rd 19 E 13		3,960	Crack Sealing and 2% Patching	1,100.0
RD-5494	Park Rd 19 E 14			792	Crack Sealing and 2% Patching	220.0
RD-5495	Park Rd 19 E 14			792	Crack Sealing and 2% Patching	220.0
RD-5496	Park Rd 19 E 14			1,584	Crack Sealing and 2% Patching	440.0
RD-5497	Park Rd 19 E 14			4,277	Crack Sealing and 2% Patching	1,188.0
RD-5498	Park Rd 19 E 14			792	Crack Sealing and 2% Patching	220.0
RD-5499	Park Rd 19 E 14			2,376	Crack Sealing and 2% Patching	660.0
RD-5734	Park Rd 19 E 14	Park Rd 19 E 13		713	Crack Sealing and 2% Patching	198.0
RD-5470	Park Rd 19 E 15	Park Rd 19 E 19		10,560	2% Patching and Slurry Seal	7,626.7
RD-5472	Park Rd 19 E 15	Park Rd 19 E 16	Park Rd 19 E 17	3,168	2% Patching and Slurry Seal	2,288.0
RD-5485	Park Rd 19 E 15	Park Rd 19 E 18	Park Rd 19 E 19	3,168	2% Patching and Slurry Seal	2,288.0
RD-5486	Park Rd 19 E 15		Park Rd 19 E 18	2,112	2% Patching and Slurry Seal	1,525.3
RD-5487	Park Rd 19 E 15	Park Rd 19 E 17		1,056	2% Patching and Slurry Seal	762.7
RD-5488	Park Rd 19 E 15	Park Rd 19 E 13	Park Rd 19 E 16	2,112	2% Patching and Slurry Seal	1,525.3
RD-5482	Park Rd 19 E 16	Park Rd 19 E 15		898	Mill and Overlay	2,493.3

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-5479	Park Rd 19 E 17	Park Rd 19 E 15		898	Crack Sealing and 2% Patching	249.3
RD-5481	Park Rd 19 E 17			634	Crack Sealing and 2% Patching	176.0
RD-5476	Park Rd 19 E 18	Park Rd 19 E 15		898	Crack Sealing and 2% Patching	249.3
RD-5478	Park Rd 19 E 18			634	Crack Sealing and 2% Patching	176.0
RD-5473	Park Rd 19 E 19	Park Rd 19 E 15		898	Crack Sealing and 2% Patching	249.3
RD-5474	Park Rd 19 E 19			634	Crack Sealing and 2% Patching	176.0
RD-5475	Park Rd 19 E 19			634	Crack Sealing and 2% Patching	176.0
RD-5489	Park Rd 19 E 20			4,752	2% Patching and Slurry Seal	3,432.0
RD-5490	Park Rd 19 E 20	Park Rd 19 E 13		6,336	2% Patching and Slurry Seal	4,576.0
RD-5491	Park Rd 19 E 20			3,960	2% Patching and Slurry Seal	2,860.0
RD-1861	Park St N	G St N	Travis St N	9,768	Crack Sealing and 2% Patching	2,713.3
RD-1892	Park St N	F St N	G St N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-1935	Park St N		F St N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-1962	Park St N	D St N		13,675	Crack Sealing and 2% Patching	3,798.7
RD-1991	Park St N	C St N	D St N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-2022	Park St N	B St N	C St N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-2059	Park St N	E Main St N	B St N	8,184	Crack Sealing and 2% Patching	2,273.3
RD-2619	Paschal Ave N	Jefferson St N	Schreiner St N	5,544	No Treatment Required	-
RD-2657	Paschal Ave N	W Schreiner St N	McFarland St N	10,718	No Treatment Required	-
RD-2711	Paschal Ave N	McFarland St N	W Barnett St N	13,094	No Treatment Required	-
RD-2752	Paschal Ave N	W Barnett St N	E Davis St N	11,458	No Treatment Required	-
RD-2756	Paschal Ave N	E Davis St N	W Davis St N	1,426	No Treatment Required	-
RD-2775	Paschal Ave N	W Davis St N	Upper St N	5,702	No Treatment Required	-
RD-2799	Paschal Ave N	Pearl St N	Miller St N	8,554	No Treatment Required	-
RD-2925	Paschal Ave N	Miller St N	Holdsworth Dr N	35,640	No Treatment Required	-
RD-5446	Paschal Ave N	Upper St N	Pearl St N	570	No Treatment Required	-
RD-1454	Patriot Dr N	Flanders Dr N	Jennings Blvd N	15,682	Crack Sealing and 2% Patching	4,356.0
RD-2859	Patton Ave N	W Jefferson St N	Stonewall St N	8,554	Reconstruction	92,664.0
RD-2898	Patton Ave N	Stonewall St N	Stephen St N	8,554	Reconstruction	92,664.0
RD-2940	Patton Ave N	Stephen St N	Harper St N	8,554	Reconstruction	92,664.0
RD-2975	Patton Ave N	Harper St N	Leland St N	9,979	Reconstruction	108,108.0
RD-852	Peaks Cv E	Arrowhead Dr E		2,851	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2776	Pearl St N	Paschal Ave N	Hays St N	32,789	Mill and Overlay	91,080.0
RD-3153	Pecan St N	Bluebell Rd N	Bluebonnet Dr N	27,086	Mill and Overlay	75,240.0
RD-3968	Peddler Ln W	Mill Run W		2,851	Crack Sealing and 2% Patching	792.0
RD-1851	Peggy Dr S		Waggoman Dr S	8,554	Mill and Overlay	23,760.0
RD-2904	Pershing Ave N	Circle Ave N	Stonewall St N	5,702	Mill and Overlay	15,840.0
RD-2942	Pershing Ave N	Stonewall St N	Stephen St N	8,554	Mill and Overlay	23,760.0
RD-2977	Pershing Ave N	Stephen St N	Harper St N	8,554	Mill and Overlay	23,760.0
RD-3007	Pershing Ave N	Harper St N	Leland St N	9,240	Mill and Overlay	25,666.7
RD-3044	Pershing Ave N	Leland St N	Bluebonnet Dr N	8,554	Mill and Overlay	23,760.0
RD-3070	Pershing Ave N	Bluebonnet Dr N	Lake Dr N	7,128	Mill and Overlay	19,800.0
RD-3083	Peterson Dr N	Stadium Dr N		19,008	2% Patching and Slurry Seal	13,728.0
RD-3152	Peterson Dr N		Stadium Dr N	15,840	2% Patching and Slurry Seal	11,440.0
RD-5735	Peterson Farm Rd N		Al Mooney Rd N	11,405	Mill and Overlay	31,680.0
RD-798	Peterson Farm Rd N	Al Mooney Rd N		13,728	Mill and Overlay	38,133.3
RD-3076	Pin Oak Way N			6,336	Mill and Overlay	17,600.0
RD-888	Pinnacle Club Dr E	& Mulligan Way E		72,706	2% Patching and Slurry Seal	52,509.6
RD-5688	Pinnacle View Dr E			3,960	No Treatment Required	-
RD-5689	Pinnacle View Dr E		Sunset Park Dr	1,320	No Treatment Required	-
RD-5690	Pinnacle View Dr E	Sunset Park Dr		1,320	No Treatment Required	-
RD-5691	Pinnacle View Dr E			1,320	No Treatment Required	-
RD-614	Pinnacle View Dr E			40,920	No Treatment Required	-
RD-631	Pinnacle View Dr E	Cielo Dr E		11,880	No Treatment Required	-
RD-641	Pinnacle View Dr E		Cielo Dr E	14,520	No Treatment Required	-
RD-1897	Pinto Trl N	Caddo Ln N	Bow Ln N	5,702	No Treatment Required	-
RD-1903	Pinto Trl N	Wigwam Ln N	Caddo Ln N	2,851	No Treatment Required	-
RD-1918	Pinto Trl N	Wichita Ln N	Wigwam Ln N	4,277	No Treatment Required	-
RD-1925	Pinto Trl N	Tomahawk Trl N	Wichita Ln N	4,277	No Treatment Required	-
RD-2805	Plaza Dr S		Guadalupe St S	52,747	5% Patching and Slurry Seal	51,282.0
RD-1565	Poplar St N	Agarita St N	Beech St N	7,181	No Treatment Required	-
RD-1605	Poplar St N	Meeker Rd N	Agarita St N	8,976	No Treatment Required	-
RD-2708	Powell Ave N	W Main St N		12,830	5% Patching and Slurry Seal	12,474.0
RD-2437	Prescott St N	Oak St N	Tivy St N	4,013	Mill and Overlay	11,146.7



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2503	Prescott St N	Washington St N	Oak St N	16,051	Mill and Overlay	44,586.7
RD-1518	Preston Trail Loop E	Rolling Green Dr E	Oakland Hills Ln E	22,810	Crack Sealing and 2% Patching	6,336.0
RD-3679	Quail Run N	Warbler Dr N		4,277	Reconstruction	46,332.0
RD-2640	Quinlan Creek Dr N		Malibu Dr N	31,258	2% Patching and Slurry Seal	22,574.9
RD-2743	Quinlan Creek Dr N	Malibu Dr N	Paragon Pl N	19,958	2% Patching and Slurry Seal	14,414.4
RD-2409	Quinlan St N	Water St S	Jefferson St N	17,582	Mill and Overlay	48,840.0
RD-2443	Quinlan St N	Jefferson St N	Schreiner St N	13,675	Mill and Overlay	37,986.7
RD-2468	Quinlan St N	Schreiner St N	McFarland St N	13,675	Mill and Overlay	37,986.7
RD-2506	Quinlan St N	McFarland St N	Barnett St N	13,675	Mill and Overlay	37,986.7
RD-2557	Quinlan St N	Barnett St N	Scott St N	12,830	Mill and Overlay	35,640.0
RD-2597	Quinlan St N	Scott St N	Charles St N	8,554	Mill and Overlay	23,760.0
RD-2629	Quinlan St N	Charles St N		7,128	Mill and Overlay	19,800.0
RD-2368	Quinlan St S	Water St S	Quinlan St N	17,371	Mill and Overlay	48,253.3
RD-3365	Rabbit Run W	Homestead Dr W	Homestead Dr W	7,128	Crack Sealing and 2% Patching	1,980.0
RD-5680	Ranch View Ct E		Club View Ct E	4,277	Crack Sealing and 2% Patching	1,188.0
RD-5681	Ranch View Ct E			2,851	Crack Sealing and 2% Patching	792.0
RD-5683	Ranch View Ct E			282	Crack Sealing and 2% Patching	78.5
RD-5684	Ranch View Ct E			1,426	Crack Sealing and 2% Patching	396.0
RD-5685	Ranch View Ct E			628	Crack Sealing and 2% Patching	174.5
RD-799	Ranch View Ct E	Comanche Trace Dr E		1,288	Crack Sealing and 2% Patching	357.9
RD-828	Ranch View Ct E	Club View Ct E		29,938	Crack Sealing and 2% Patching	8,316.0
RD-1687	Rankin Nix Dr N	Shaun St N	Meeker Rd N	18,533	No Treatment Required	-
RD-1854	Rawson St N		Lang Dr N	4,277	Mill and Overlay	11,880.0
RD-1873	Rawson St N	Lang Dr N	South St N	11,405	Mill and Overlay	31,680.0
RD-1907	Rawson St N	South St N	E Main St N	12,830	Mill and Overlay	35,640.0
RD-3208	Redbud Ln N	Bluebonnet Dr N		14,256	No Treatment Required	-
RD-5453	Redbud Ln N		Bluebonnet Dr N	1,426	No Treatment Required	-
RD-5454	Redbud Ln N	Bluebonnet Dr N	Bluebonnet Dr N	2,851	No Treatment Required	-
RD-5596	Redbud Ln N		Bluebonnet Dr N	7,128	No Treatment Required	-
RD-5597	Redbud Ln N		Bluebonnet Dr N	7,128	No Treatment Required	-
RD-2534	Rees St S	Milton St S	Woodlawn Ave S	15,682	Reconstruction	169,884.0
RD-2575	Rees St S	Woodlawn Ave S		15,682	Reconstruction	169,884.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2655	Remschel St N	Myrta St N	Wheless Ave N	8,501	Reconstruction	92,092.0
RD-2747	Remschel St N	Wheless Ave N	Holdsworth Dr N	18,533	Reconstruction	200,772.0
RD-1547	Richardson St N			8,078	Crack Sealing and 2% Patching	2,244.0
RD-2865	Ridge Dr N		Dean Dr N	8,554	No Treatment Required	-
RD-2875	Ridge Dr N	Dean Dr N		2,851	No Treatment Required	-
RD-3200	Ridgemont Ln N	Rd N	Crestwood Dr N	8,554	Mill and Overlay	23,760.0
RD-3217	Ridgemont Ln N	Crestwood Dr N	Erin Dr N	7,128	Mill and Overlay	19,800.0
RD-3012	Ridgerock Cv N	Stoneledge Dr N		8,026	Reconstruction	86,944.0
RD-1188	Ridgewood Dr E	Riverhill Blvd E		9,979	Reconstruction	108,108.0
RD-1638	Rio Monte Dr N	N	Meadowview Ln N	27,034	Reconstruction	292,864.0
RD-1222	Rit Jons Dr E	Oak Hollow Dr E		7,128	Crack Sealing and 2% Patching	1,980.0
RD-5718	Rit Jons Dr E	Mack Holliman Dr E		4,277	Crack Sealing and 2% Patching	1,188.0
RD-5770	Rit Jons Dr E		Mack Holliman Dr E	4,277	Crack Sealing and 2% Patching	1,188.0
RD-1189	Riverhill Blvd E	Greenbriar Cir E	Ridgewood Dr E	5,861	2% Patching and Slurry Seal	4,232.8
RD-1199	Riverhill Blvd E	Ridgewood Dr E	Canterbury Ln E	13,675	2% Patching and Slurry Seal	9,876.5
RD-1201	Riverhill Blvd E	Canterbury Ln E	Hickory Hills Ln E	11,722	2% Patching and Slurry Seal	8,465.6
RD-1203	Riverhill Blvd E	Westchester Cir E	Greenbriar Cir E	7,814	2% Patching and Slurry Seal	5,643.7
RD-1209	Riverhill Blvd E	Braeburn Cir E	Westchester Cir E	3,907	2% Patching and Slurry Seal	2,821.9
RD-1243	Riverhill Blvd E	Turnberry Cir E	Braeburn Cir E	17,107	2% Patching and Slurry Seal	12,355.2
RD-1249	Riverhill Blvd E	Hickory Hills Ln E	Green Tree Ln E	46,886	2% Patching and Slurry Seal	33,862.4
RD-1259	Riverhill Blvd E	Green Tree Ln E	Spring Mill Dr E	5,861	2% Patching and Slurry Seal	4,232.8
RD-1267	Riverhill Blvd E	Rockwood Cir E	Mill Dr E	17,582	2% Patching and Slurry Seal	12,698.4
RD-1271	Riverhill Blvd E	Spring Mill Dr E		5,861	2% Patching and Slurry Seal	4,232.8
RD-1278	Riverhill Blvd E	Highlands Dr E	Rockwood Cir E	7,814	2% Patching and Slurry Seal	5,643.7
RD-1296	Riverhill Blvd E	Augusta Cir E	Highlands Dr E	9,768	2% Patching and Slurry Seal	7,054.7
RD-1318	Riverhill Blvd E	Wingedfoot Ln E	Augusta Cir E	11,722	2% Patching and Slurry Seal	8,465.6
RD-1327	Riverhill Blvd E	Rogers Cir E	Wingedfoot Ln E	5,861	2% Patching and Slurry Seal	4,232.8
RD-1339	Riverhill Blvd E	Rock Creek Dr E	Rogers Cir E	5,861	2% Patching and Slurry Seal	4,232.8
RD-1352	Riverhill Blvd E	Antelope Trl E	Rock Creek Dr E	9,768	2% Patching and Slurry Seal	7,054.7
RD-1359	Riverhill Blvd E	Boyington Ln E	Antelope Trl E	7,814	2% Patching and Slurry Seal	5,643.7
RD-1364	Riverhill Blvd E		Boyington Ln E	3,907	2% Patching and Slurry Seal	2,821.9
RD-1369	Riverhill Blvd E			3,907	2% Patching and Slurry Seal	2,821.9

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1602	Riverhill Club Ln E			11,405	Crack Sealing and 2% Patching	3,168.0
RD-1622	Riverhill Club Ln E		Oakland Hills Ln E	6,336	Crack Sealing and 2% Patching	1,760.0
RD-5553	Riverhill Club Ln E		Oakland Hills Ln E	2,534	Crack Sealing and 2% Patching	704.0
RD-5554	Riverhill Club Ln E	Oakland Hills Ln E		3,802	Crack Sealing and 2% Patching	1,056.0
RD-5556	Riverhill Club Ln E	Oakland Hills Ln E	Oakland Hills Ln E	1,267	Crack Sealing and 2% Patching	352.0
RD-5557	Riverhill Club Ln E			2,534	Crack Sealing and 2% Patching	704.0
RD-5558	Riverhill Club Ln E	Fairway Dr E		2,534	Crack Sealing and 2% Patching	704.0
RD-5764	Riverhill Club Ln E			11,405	Crack Sealing and 2% Patching	3,168.0
RD-5765	Riverhill Club Ln E			8,870	Crack Sealing and 2% Patching	2,464.0
RD-1260	Riverside Dr E	Tucker Rd E		6,653	Crack Sealing and 2% Patching	1,848.0
RD-1274	Riverside Dr E	Tucker Rd E	Tucker Rd E	3,802	Crack Sealing and 2% Patching	1,056.0
RD-1283	Riverside Dr E	Cartuck St E	Tucker Rd E	4,752	Crack Sealing and 2% Patching	1,320.0
RD-1302	Riverside Dr E	Carmichael St E	Cartuck St E	5,702	Crack Sealing and 2% Patching	1,584.0
RD-1305	Riverside Dr E	Old Riverside Rd E	Carmichael St E	1,901	Crack Sealing and 2% Patching	528.0
RD-1335	Riverside Dr E		Old Riverside Rd E	7,603	Crack Sealing and 2% Patching	2,112.0
RD-1439	Riverside Dr E			32,314	Crack Sealing and 2% Patching	8,976.0
RD-2295	Robinson Ave N	North St N	Barnett St N	13,306	Mill and Overlay	36,960.0
RD-2328	Robinson Ave N	Barnett St N	Bulwer Ave N	8,448	Mill and Overlay	23,466.7
RD-2382	Robinson Ave N	Bulwer Ave N	Myrta St N	13,306	Mill and Overlay	36,960.0
RD-917	Rock Barn Cir E	Rock Barn Dr E		2,851	Crack Sealing and 2% Patching	792.0
RD-5708	Rock Barn Dr E		Comanche Trace Dr E	2,851	Crack Sealing and 2% Patching	792.0
RD-5709	Rock Barn Dr E	Comanche Trace Dr E		1,278	Crack Sealing and 2% Patching	354.9
RD-916	Rock Barn Dr E	Rock Barn Cir E		28,512	Crack Sealing and 2% Patching	7,920.0
RD-929	Rock Barn Dr E		Rock Barn Cir E	8,554	Crack Sealing and 2% Patching	2,376.0
RD-1378	Rock Creek Dr E	Rock Creek Loop E	Riverhill Blvd E	27,878	Mill and Overlay	77,440.0
RD-1381	Rock Creek Dr E			6,336	Mill and Overlay	17,600.0
RD-1385	Rock Creek Dr E	Wingedfoot Ln E		5,069	Mill and Overlay	14,080.0
RD-1391	Rock Creek Dr E	Rock Creek Loop E	Wingedfoot Ln E	6,336	Mill and Overlay	17,600.0
RD-1392	Rock Creek Dr E	Rock Creek Loop E	Rock Creek Loop E	3,802	Mill and Overlay	10,560.0
RD-5752	Rock Creek Dr E			5,069	Mill and Overlay	14,080.0
RD-1408	Rock Creek Loop E	Rock Creek Dr E	Rock Creek Dr E	12,672	Mill and Overlay	35,200.0
RD-1268	Rockwood Cir E	Riverhill Blvd E		8,554	Mill and Overlay	23,760.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2528	Rodriquez St N	Jefferson St N	Schreiner St N	13,675	2% Patching and Slurry Seal	9,876.5
RD-2566	Rodriquez St N	Schreiner St N	McFarland St N	13,675	2% Patching and Slurry Seal	9,876.5
RD-1328	Rogers Cir E	Riverhill Blvd E		8,870	Mill and Overlay	24,640.0
RD-1470	Rolling Green Dr E	Preston Trail Loop E	Birkdale Ln E	5,069	Crack Sealing and 2% Patching	1,408.0
RD-1481	Rolling Green Dr E	Oakland Hills Ln E	Preston Trail Loop E	15,206	Crack Sealing and 2% Patching	4,224.0
RD-1495	Rolling Green Dr E	Birkdale Ln E		5,069	Crack Sealing and 2% Patching	1,408.0
RD-5551	Rolling Green Dr E	Birkdale Ln E	Birkdale Ln E	2,534	Crack Sealing and 2% Patching	704.0
RD-2061	Ross St N	& E Main St N	Jefferson St N	11,405	Mill and Overlay	31,680.0
RD-2103	Ross St N	Jefferson St N	North St N	12,830	Mill and Overlay	35,640.0
RD-2141	Ross St N	North St N	1st St N	12,830	Mill and Overlay	35,640.0
RD-2171	Ross St N	1st St N	2nd St N	12,830	Mill and Overlay	35,640.0
RD-2183	Ross St N	2nd St N		7,128	Mill and Overlay	19,800.0
RD-2242	Ross St N	3rd St N	4th St N	12,830	Mill and Overlay	35,640.0
RD-2300	Ross St N	4th St N	5th St N	11,405	Mill and Overlay	31,680.0
RD-3158	Roy St N			24,077	Mill and Overlay	66,880.0
RD-2639	Ruth St S	S Lewis Ave S	Woodlawn Ave S	28,512	Crack Sealing and 2% Patching	7,920.0
RD-2648	S Center Ave	Lois St S	Lucille St S	8,554	Mill and Overlay	23,760.0
RD-2669	S Center Ave	N Center Ave	Lois St S	4,277	Mill and Overlay	11,880.0
RD-2496	S Center St S	Milton St S	Guadalupe St S	8,554	No Treatment Required	-
RD-2512	S Center St S		Milton St S	2,693	No Treatment Required	-
RD-1840	S G St E	G St E		8,078	Reconstruction	87,516.0
RD-5719	S Knapp Rd S	James Rd S		15,206	2% Patching and Slurry Seal	10,982.4
RD-2485	S Lewis Ave S	Guadalupe St S	Josephine St S	7,128	Mill and Overlay	19,800.0
RD-2521	S Lewis Ave S	Josephine St S	Ruth St S	8,554	Mill and Overlay	23,760.0
RD-2554	S Lewis Ave S	Ruth St S	Lucille St S	8,554	Mill and Overlay	23,760.0
RD-2599	S Lewis Ave S	Lucille St S	Lois St S	8,554	Mill and Overlay	23,760.0
RD-2646	S Lewis Ave S	Lois St S	N Lewis Ave N	11,405	Mill and Overlay	31,680.0
RD-1794	Sailing Way N	Bridle Path N	Singing Wind Dr N	24,394	No Treatment Required	-
RD-1920	San Jacinto Dr N	Olympic Dr N	Alamo Dr N	8,554	2% Patching and Slurry Seal	6,177.6
RD-1945	San Jacinto Dr N	Alamo Dr N	Olympic Dr N	11,405	2% Patching and Slurry Seal	8,236.8
RD-1965	San Jacinto Dr N	Alamo Dr N	Alamo Dr N	31,363	2% Patching and Slurry Seal	22,651.2
RD-1497	Sand Bend Dr E		Fairway Dr E	27,878	Mill and Overlay	77,440.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-5561	Sand Bend Dr E	Englewood Dr E		19,958	Mill and Overlay	55,440.0
RD-5562	Sand Bend Dr E			3,802	Mill and Overlay	10,560.0
RD-5563	Sand Bend Dr E			3,802	Mill and Overlay	10,560.0
RD-5767	Sand Bend Dr E			2,851	Mill and Overlay	7,920.0
RD-1320	Scarlet Dr E	Old FM 689 E	Dena Dr E	5,861	2% Patching and Slurry Seal	4,232.8
RD-1342	Scarlet Dr E	Dena Dr E	Waterfront Dr E	19,536	2% Patching and Slurry Seal	14,109.3
RD-2412	Schreiner St N	Clay St N	North St N	21,648	No Treatment Required	-
RD-2413	Schreiner St N	Quinlan St N	Clay St N	22,334	No Treatment Required	-
RD-2477	Schreiner St N	Hays St N	Quinlan St N	19,483	No Treatment Required	-
RD-2529	Schreiner St N	Rodriquez St N	Hays St N	19,483	No Treatment Required	-
RD-2578	Schreiner St N	Francisco Lemos	Rodriquez St N	19,483	No Treatment Required	-
RD-2620	Schreiner St N	Schreiner St N	Francisco Lemos	12,038	No Treatment Required	-
RD-2616	Scott St N	Hays St N	Quinlan St N	12,830	Mill and Overlay	35,640.0
RD-1763	Sendero Ridge Dr N	Meadowview Ln N	Jasper Ln N	7,128	Mill and Overlay	19,800.0
RD-1713	Shaun St N	Rankin Nix Dr N	Amelia Ct N	7,128	No Treatment Required	-
RD-2313	Sheppard Rees Rd			41,818	Mill and Overlay	116,160.0
RD-2334	Short St N	North St N	Barnett St N	12,672	Crack Sealing and 2% Patching	3,520.0
RD-3489	Sika Dr W	Homestead Dr W	Fallow Dr W	4,277	No Treatment Required	-
RD-3540	Sika Dr W	Fallow Dr W	Caribou Ln W	7,128	No Treatment Required	-
RD-3564	Sika Dr W	Caribou Ln W		5,702	No Treatment Required	-
RD-4110	Silver Saddle Dr N	Town Creek Rd N		1,278	Mill and Overlay	3,549.3
RD-1678	Singing Wind Dr		Jasper Ln N	21,490	No Treatment Required	-
RD-1747	Singing Wind Dr	Jasper Ln N	Sendero Ridge Dr N	42,979	No Treatment Required	-
RD-1765	Singing Wind Dr	Sendero Ridge Dr N	Sailing Way N	7,814	No Treatment Required	-
RD-1800	Singing Wind Dr	Sailing Way N	Bridle Path N	39,072	No Treatment Required	-
RD-1825	Singing Wind Dr	Bridle Path N	Olympic Dr N	25,397	No Treatment Required	-
RD-1902	Singing Wind Dr	Olympic Dr N	Bow Ln N	48,154	No Treatment Required	-
RD-1939	Singing Wind Dr	Bow Ln N	Arrow Ln N	14,045	No Treatment Required	-
RD-1968	Singing Wind Dr	Arrow Ln N	Tomahawk Trl N	12,038	No Treatment Required	-
RD-1998	Singing Wind Dr	Tomahawk Trl N	Mountain Dr N	13,675	No Treatment Required	-
RD-2031	Sky Blue Dr N	Tomahawk Trl N	Bow Ln N	12,830	Reconstruction	138,996.0
RD-3720	Smith Rd N			15,365	Reconstruction	166,452.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2049	Smokey Mountain Dr N	Deer Trl N	Hiawatha Dr N	17,107	Mill and Overlay	47,520.0
RD-2076	Smokey Mountain Dr N	Hiawatha Dr N		7,128	Mill and Overlay	19,800.0
RD-1874	South St N	Rawson St N	Westminster St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-1900	South St N	Travis St N	Rawson St N	9,979	2% Patching and Slurry Seal	7,207.2
RD-1936	South St N	Everett St N	Travis St N	11,405	2% Patching and Slurry Seal	8,236.8
RD-1007	Southway Dr			12,000	Mill and Overlay	33,333.3
RD-2630	Spence St S		Surber St S	27,086	Crack Sealing and 2% Patching	7,524.0
RD-2911	Spike St N	Antler Dr N		4,277	Mill and Overlay	11,880.0
RD-1234	Spring Mill Dr E	Canterbury Ln E	Lakewood Dr E	8,554	Crack Sealing and 2% Patching	2,376.0
RD-1241	Spring Mill Dr E	Lakewood Dr E	Canterbury Ln E	9,979	Crack Sealing and 2% Patching	2,772.0
RD-1256	Spring Mill Dr E	Lakewood Dr E	Highlands Dr E	14,256	Crack Sealing and 2% Patching	3,960.0
RD-1257	Spring Mill Dr E	Highlands Dr E	Turnberry Cir E	15,682	Crack Sealing and 2% Patching	4,356.0
RD-1272	Spring Mill Dr E	Riverhill Blvd E	Englewood Dr E	7,128	Crack Sealing and 2% Patching	1,980.0
RD-1273	Spring Mill Dr E	Englewood Dr E	Lakewood Dr E	27,086	Crack Sealing and 2% Patching	7,524.0
RD-2153	Spring St E	Water St E		5,069	Crack Sealing and 2% Patching	1,408.0
RD-1513	St Andrews Loop E	Bent Oak Ln E	Canyon Creek Ln E	4,277	Crack Sealing and 2% Patching	1,188.0
RD-1558	St Andrews Loop E	Bent Oak Ln E	Bent Oak Ln E	21,384	Crack Sealing and 2% Patching	5,940.0
RD-1564	St Andrews Loop E	Canyon Creek Ln E	Bent Oak Ln E	18,533	Crack Sealing and 2% Patching	5,148.0
RD-2827	Stadium Dr N	Dean Dr N	Remschel St N	22,810	Crack Sealing and 2% Patching	6,336.0
RD-2881	Stadium Dr N	Yorktown Blvd N	Dean Dr N	14,256	Crack Sealing and 2% Patching	3,960.0
RD-2934	Stadium Dr N	Antler Dr N	Yorktown Blvd N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2967	Stadium Dr N	Fawn Dr N	Antler Dr N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3032	Stadium Dr N	Mae Dr N	Fawn Dr N	13,728	Crack Sealing and 2% Patching	3,813.3
RD-3046	Stadium Dr N	Marion Dr N	Mae Dr N	3,168	Crack Sealing and 2% Patching	880.0
RD-3058	Stadium Dr N	Crawford St N	Marion Dr N	2,112	Crack Sealing and 2% Patching	586.7
RD-3082	Stadium Dr N	Peterson Dr N	Crawford St N	5,280	Crack Sealing and 2% Patching	1,466.7
RD-2520	Starkey St S	Lowry St S	Hugo St S	13,358	Reconstruction	144,716.0
RD-3368	Stephanie Dr N		Lois St N	54,701	Reconstruction	592,592.0
RD-3542	Stephanie Dr N	Lois St N	Susan Dr N	42,979	Reconstruction	465,608.0
RD-2899	Stephen St N	N Lewis Ave N	Patton Ave N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2943	Stephen St N	Patton Ave N	Pershing Ave N	9,979	2% Patching and Slurry Seal	7,207.2
RD-2989	Stephen St N	Pershing Ave N	Culberson Ave N	12,830	2% Patching and Slurry Seal	9,266.4

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-669	Stone Creek Cir E	Stone Creek Dr E	Stone Creek Dr E	39,917	Crack Sealing and 2% Patching	11,088.0
RD-5712	Stone Creek Dr E		Stone Creek Cir E	5,702	Crack Sealing and 2% Patching	1,584.0
RD-5713	Stone Creek Dr E		Comanche Trace Dr E	3,221	Crack Sealing and 2% Patching	894.7
RD-668	Stone Creek Dr E	Stone Creek Cir E	Stone Creek Cir E	45,619	Crack Sealing and 2% Patching	12,672.0
RD-677	Stone Creek Dr E		Comanche Trace Dr E	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3013	Stoneledge Dr N	Summit Ridge Dr N	Ridgerock Cv N	54,173	Crack Sealing and 2% Patching	15,048.0
RD-3097	Stoneledge Dr N	Ridgerock Cv N		26,611	Crack Sealing and 2% Patching	7,392.0
RD-2860	Stonewall St N	N Lewis Ave N	Patton Ave N	11,405	2% Patching and Slurry Seal	8,236.8
RD-2905	Stonewall St N	Patton Ave N	Pershing Ave N	9,979	2% Patching and Slurry Seal	7,207.2
RD-3417	Summer Loop W	Creekside Dr W	Creekside Dr W	17,160	2% Patching and Slurry Seal	12,393.3
RD-3065	Summit Crest Cir N		Summit Crest Dr N	5,702	Crack Sealing and 2% Patching	1,584.0
RD-2936	Summit Crest Dr N	Crown Ridge Dr N	Crown View Dr N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2995	Summit Crest Dr N	Crown View Dr N	Summit Top Dr N	24,235	Crack Sealing and 2% Patching	6,732.0
RD-3042	Summit Crest Dr N	Summit Top Dr N	Summit Ridge Dr N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-3066	Summit Crest Dr N	Summit Ridge Dr N	Summit Crest Cir N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3121	Summit Crest Dr N	Summit Crest Cir N		28,512	Crack Sealing and 2% Patching	7,920.0
RD-2974	Summit Point Dr N	Summit Ridge Dr N		5,702	No Treatment Required	-
RD-2840	Summit Ridge Dr N	Vista Ridge Dr N	Stoneledge Dr N	9,504	Crack Sealing and 2% Patching	2,640.0
RD-2962	Summit Ridge Dr N	Stoneledge Dr N	Summit Point Dr N	30,096	Crack Sealing and 2% Patching	8,360.0
RD-2971	Summit Ridge Dr N	Summit Point Dr N	Summit Spur N	14,256	Crack Sealing and 2% Patching	3,960.0
RD-3041	Summit Ridge Dr N	Summit Spur N	Summit Crest Dr N	32,789	Crack Sealing and 2% Patching	9,108.0
RD-2814	Summit Spur N		Vista View Cir N	8,554	No Treatment Required	-
RD-2917	Summit Spur N	Vista View Cir N	Summit Top Dr N	22,810	No Treatment Required	-
RD-2965	Summit Spur N	Summit Top Dr N	Summit Ridge Dr N	7,128	No Treatment Required	-
RD-5571	Summit Spur N	Vista Ridge Dr N		1,204	No Treatment Required	-
RD-5572	Summit Spur N		Vista Ridge Dr N	628	No Treatment Required	-
RD-2918	Summit Top Dr N	Summit Spur N	Canyon View Cir N	6,494	No Treatment Required	-
RD-2994	Summit Top Dr N	Canyon View Cir N	Summit Crest Dr N	37,066	No Treatment Required	-
RD-5686	Sunset Park Dr	Pinnacle View Dr E	Comanche Trace Dr E	3,194	No Treatment Required	-
RD-624	Sunset Park Dr	Comanche Trace Dr E		3,221	No Treatment Required	-
RD-2513	Surber St S	E Shady Dr S	Spence St S	4,277	Mill and Overlay	11,880.0
RD-2542	Surber St S	Spence St S	W Shady Dr S	5,702	Mill and Overlay	15,840.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2550	Surber St S	W Shady Dr S		2,851	Mill and Overlay	7,920.0
RD-3543	Susan Dr N	Erin Dr N	Stephanie Dr N	11,722	2% Patching and Slurry Seal	8,465.6
RD-3559	Susan Dr N	Stephanie Dr N	Candice Dr N	13,675	2% Patching and Slurry Seal	9,876.5
RD-2768	Swigert St N	W Schreiner St N	McFarland St N	7,128	Mill and Overlay	19,800.0
RD-2774	Swigert St N	McFarland St N	Fifer St N	1,426	Mill and Overlay	3,960.0
RD-2796	Swigert St N	Fifer St N	W Barnett St N	8,554	Mill and Overlay	23,760.0
RD-2819	Swigert St N	W Barnett St N	Coleman St N	9,979	Mill and Overlay	27,720.0
RD-2828	Swigert St N	Coleman St N	W Davis St N	2,851	Mill and Overlay	7,920.0
RD-2848	Swigert St N	W Davis St N		5,702	Mill and Overlay	15,840.0
RD-2879	Swigert St N	Upper St N	Blanks St N	7,128	Mill and Overlay	19,800.0
RD-5417	Swigert St N		Upper St N	1,426	Mill and Overlay	3,960.0
RD-3289	Tanager St N	Cardinal Dr N	Overhill Dr N	7,128	Reconstruction	77,220.0
RD-3316	Tanager St N	Overhill Dr N	Mockingbird Ln N	7,128	Reconstruction	77,220.0
RD-3470	Tanglewood Ln N	McAllen Dr N	Cedar Dr N	3,590	Crack Sealing and 2% Patching	997.3
RD-3509	Tanglewood Ln N	Cedar Dr N	Alice St N	3,590	Crack Sealing and 2% Patching	997.3
RD-3598	Tanglewood Ln N	Alice St N	Uvalde St N	8,976	Crack Sealing and 2% Patching	2,493.3
RD-3789	Tanglewood Ln N	Uvalde St N	Lazy Ln N	15,259	Crack Sealing and 2% Patching	4,238.7
RD-3815	Tanglewood Ln N	Lazy Ln N		2,693	Crack Sealing and 2% Patching	748.0
RD-3319	Temple Dr N	Lake Dr N	Warbler Dr N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-3354	Temple Dr N	Warbler Dr N	Hancock Dr N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-3397	Temple Dr N	Hancock Dr N		7,128	Crack Sealing and 2% Patching	1,980.0
RD-2884	Tennis St N			24,077	5% Patching and Slurry Seal	23,408.0
RD-1526	Terrace Ln E	Canyon Creek Ln E		31,680	Crack Sealing and 2% Patching	8,800.0
RD-3252	Thurman St N	Leslie Dr N		13,042	Crack Sealing and 2% Patching	3,622.7
RD-3999	Timber Ridge Dr N	West Ln N	Glen Rd N	31,363	Mill and Overlay	87,120.0
RD-3472	Timberway Ln N			2,534	Crack Sealing and 2% Patching	704.0
RD-3487	Timberway Ln N			2,534	Crack Sealing and 2% Patching	704.0
RD-3496	Timberway Ln N	Crestwood Dr N		4,277	Crack Sealing and 2% Patching	1,188.0
RD-2111	Tivy St E	Water St E	Live Oak St E	3,907	Mill and Overlay	10,853.3
RD-2133	Tivy St E	Live Oak St E	Tivy St N	13,675	Mill and Overlay	37,986.7
RD-2164	Tivy St N	Tivy St E	Jefferson St N	18,058	Crack Sealing and 2% Patching	5,016.0
RD-2184	Tivy St N	Jefferson St N	Garden St N	12,038	Crack Sealing and 2% Patching	3,344.0



## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2195	Tivy St N	Garden St N	N	6,019	Crack Sealing and 2% Patching	1,672.0
RD-2258	Tivy St N	North St N	Barnett St N	24,077	Crack Sealing and 2% Patching	6,688.0
RD-2331	Tivy St N	Barnett St N	3rd St N	28,090	Crack Sealing and 2% Patching	7,802.7
RD-2358	Tivy St N	3rd St N	Myrta St N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2361	Tivy St N	Myrta St N	4th St N	1,426	Crack Sealing and 2% Patching	396.0
RD-2389	Tivy St N	4th St N	Wheless Ave N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2394	Tivy St N	Wheless Ave N	5th St N	2,851	Crack Sealing and 2% Patching	792.0
RD-2415	Tivy St N	5th St N	Prescott St N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2447	Tivy St N	Prescott St N		7,128	Crack Sealing and 2% Patching	1,980.0
RD-5444	Tivy St N	St N	North St N	2,006	Crack Sealing and 2% Patching	557.3
RD-5653	Tivy St N			1,690	Crack Sealing and 2% Patching	469.3
RD-5654	Tivy St N			1,690	Crack Sealing and 2% Patching	469.3
RD-1954	Tomahawk Trl N	Pinto Trl N	1st St N	14,256	Mill and Overlay	39,600.0
RD-1967	Tomahawk Trl N	1st St N		8,554	Mill and Overlay	23,760.0
RD-2002	Tomahawk Trl N	Singing Wind Dr N	Michelle Dr N	15,682	Mill and Overlay	43,560.0
RD-2030	Tomahawk Trl N	Michelle Dr N	Sky Blue Dr N	8,554	Mill and Overlay	23,760.0
RD-2055	Tomahawk Trl N	Sky Blue Dr N	Danielle Dr N	8,554	Mill and Overlay	23,760.0
RD-2077	Tomahawk Trl N	Danielle Dr N		4,277	Mill and Overlay	11,880.0
RD-5534	Toscano Crt	Comanche Trace Dr E	Toscano Way E	5,702	Crack Sealing and 2% Patching	1,584.0
RD-5699	Toscano Dr E	Comanche Trace Dr E	Toscano Way E	6,336	Crack Sealing and 2% Patching	1,760.0
RD-855	Toscano Dr E	Toscano Way E	Comanche Trace Dr E	5,069	Crack Sealing and 2% Patching	1,408.0
RD-5535	Toscano Way E			4,277	Crack Sealing and 2% Patching	1,188.0
RD-5698	Toscano Way E		Toscano Crt	1,278	Crack Sealing and 2% Patching	354.9
RD-5700	Toscano Way E			2,851	Crack Sealing and 2% Patching	792.0
RD-5701	Toscano Way E	Toscano Dr E		1,426	Crack Sealing and 2% Patching	396.0
RD-5702	Toscano Way E			1,288	Crack Sealing and 2% Patching	357.9
RD-5703	Toscano Way E		Toscano Dr E	1,426	Crack Sealing and 2% Patching	396.0
RD-5705	Toscano Way E			4,277	Crack Sealing and 2% Patching	1,188.0
RD-5706	Toscano Way E			8,554	Crack Sealing and 2% Patching	2,376.0
RD-5707	Toscano Way E			8,554	Crack Sealing and 2% Patching	2,376.0
RD-5741	Toscano Way E			4,277	Crack Sealing and 2% Patching	1,188.0
RD-831	Toscano Way E			15,682	Crack Sealing and 2% Patching	4,356.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-864	Toscano Way E	Toscano Crt		14,256	Crack Sealing and 2% Patching	3,960.0
RD-2921	Town Creek Rd N	W Schreiner St N	Bluebonnet Dr N	19,958	Crack Sealing and 2% Patching	5,544.0
RD-2959	Town Creek Rd N	Bluebonnet Dr N		12,830	Crack Sealing and 2% Patching	3,564.0
RD-3091	Town Creek Rd N			152,539	Crack Sealing and 2% Patching	42,372.0
RD-4055	Town Creek Rd N	Silver Saddle Dr N	Muleshoe Dr N	5,808	Crack Sealing and 2% Patching	1,613.3
RD-4246	Town Creek Rd N	Muleshoe Dr N	Old Harper Hwy N	42,979	Crack Sealing and 2% Patching	11,938.7
RD-5381	Town Creek Rd N		Silver Saddle Dr N	32,525	Crack Sealing and 2% Patching	9,034.7
RD-874	Trace Cir E	Comanche Trace Dr E		7,128	Crack Sealing and 2% Patching	1,980.0
RD-881	Trail Head Dr E	Comanche Trace Dr E	La Cumbre Dr E	14,256	Crack Sealing and 2% Patching	3,960.0
RD-882	Trail Head Dr E	La Cumbre Dr E		34,214	Crack Sealing and 2% Patching	9,504.0
RD-1740	Trails End Ln N	Bridle Path N		7,128	Mill and Overlay	19,800.0
RD-1785	Trails End Ln N	Bridle Path N	Bridle Path N	34,214	Mill and Overlay	95,040.0
RD-4040	Trailwood Cir N		W Crest Dr N	8,554	Reconstruction	92,664.0
RD-1848	Travis St N	Water St E		10,560	No Treatment Required	-
RD-1863	Travis St N	Park St N	G St N	11,405	No Treatment Required	-
RD-1867	Travis St N	G St N	Aransas Ln N	5,702	No Treatment Required	-
RD-1899	Travis St N	Aransas Ln N	South St N	11,405	No Treatment Required	-
RD-1937	Travis St N	South St N	E Main St N	12,830	No Treatment Required	-
RD-1959	Travis St N	E Main St N	Jefferson St N	9,979	No Treatment Required	-
RD-1966	Travis St N	Jefferson St N	Jefferson St N	2,851	No Treatment Required	-
RD-1997	Travis St N	Jefferson St N	North St N	12,830	No Treatment Required	-
RD-2000	Travis St N	North St N	North St N	2,851	No Treatment Required	-
RD-2033	Travis St N	North St N	1st St N	9,979	No Treatment Required	-
RD-2057	Travis St N	1st St N	Deer Trl N	8,554	No Treatment Required	-
RD-2074	Travis St N	Deer Trl N	2nd St N	4,277	No Treatment Required	-
RD-2078	Travis St N	2nd St N	Woodside Dr N	2,851	No Treatment Required	-
RD-2114	Travis St N	Woodside Dr N	3rd St N	9,979	No Treatment Required	-
RD-5408	Travis St N		Park St N	6,336	No Treatment Required	-
RD-1275	Tucker Rd E		Riverside Dr E	3,590	Mill and Overlay	9,973.3
RD-1276	Tucker Rd E	Riverside Dr E		2,376	Mill and Overlay	6,600.0
RD-1284	Tucker Rd E			2,693	Mill and Overlay	7,480.0
RD-1244	Turnberry Cir E	Spring Mill Dr E		8,554	Mill and Overlay	23,760.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2811	Upper St N	Paschal Ave N	Webster Ave N	7,128	Mill and Overlay	19,800.0
RD-2849	Upper St N	Webster Ave N	Swigert St N	7,128	Mill and Overlay	19,800.0
RD-2893	Upper St N	Swigert St N	Wallace St N	7,128	Mill and Overlay	19,800.0
RD-2916	Upper St N	Wallace St N		5,280	Mill and Overlay	14,666.7
RD-3597	Uvalde St N	Alice St N	Tanglewood Ln N	5,702	No Treatment Required	-
RD-3767	Valley Dr N	West Ln N	Glen Rd N	27,086	5% Patching and Slurry Seal	26,334.0
RD-4050	Valley Dr N	Glen Rd N	East Ln N	49,896	5% Patching and Slurry Seal	48,510.0
RD-5457	Valley Dr N	Glen Rd N	Glen Rd N	570	5% Patching and Slurry Seal	553.9
RD-2842	Vantage Cir N	Vicksburg Ave N		4,066	Mill and Overlay	11,293.3
RD-3686	Vesper Dr N		Rd N	13,464	Crack Sealing and 2% Patching	3,740.0
RD-2891	Vickers Cir N	Vicksburg Ave N		4,277	Reconstruction	46,332.0
RD-2841	Vicksburg Ave N	Vantage Cir N		4,277	2% Patching and Slurry Seal	3,088.8
RD-2887	Vicksburg Ave N	Vickers Cir N	Vantage Cir N	12,830	2% Patching and Slurry Seal	9,266.4
RD-2914	Vicksburg Ave N	Florian Dr N	Vickers Cir N	7,128	2% Patching and Slurry Seal	5,148.0
RD-2951	Vicksburg Ave N	Victory Ln N	Florian Dr N	5,702	2% Patching and Slurry Seal	4,118.4
RD-2990	Vicksburg Ave N	Degrasse Dr N	Victory Ln N	8,554	2% Patching and Slurry Seal	6,177.6
RD-3031	Victory Ln N	Degrasse Dr N	Vicksburg Ave N	28,512	Crack Sealing and 2% Patching	7,920.0
RD-3063	Victory Ln N	Norfolk Ln N		5,702	Crack Sealing and 2% Patching	1,584.0
RD-3073	Victory Ln N		Norfolk Ln N	2,851	Crack Sealing and 2% Patching	792.0
RD-5788	Victory Ln N		Degrasse Dr N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-3878	Village Dr N	Hilltop Rd N		19,958	No Treatment Required	-
RD-4076	Village Dr N			21,384	No Treatment Required	-
RD-5439	Village Dr N			4,277	No Treatment Required	-
RD-5789	Village Dr N			19,958	No Treatment Required	-
RD-3260	Virginia Dr N	Bobwhite Dr N	Hummingbird Ln N	32,314	Crack Sealing and 2% Patching	8,976.0
RD-2675	Vista Ridge Dr N		Mesa Del Sol Dr N	32,789	2% Patching and Slurry Seal	23,680.8
RD-2790	Vista Ridge Dr N	Mesa Del Sol Dr N	Summit Spur N	31,416	2% Patching and Slurry Seal	22,689.3
RD-2821	Vista Ridge Dr N	Summit Spur N	Summit Ridge Dr N	9,240	2% Patching and Slurry Seal	6,673.3
RD-2906	Vista Ridge Dr N	Summit Ridge Dr N		35,112	2% Patching and Slurry Seal	25,358.7
RD-5573	Vista Ridge Dr N	Summit Spur N	Summit Spur N	739	2% Patching and Slurry Seal	533.4
RD-2815	Vista View Cir N	Summit Spur N		5,702	No Treatment Required	-
RD-2762	W Barnett St N 1	Paschal Ave N	Webster Ave N	17,582	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2797	W Barnett St N 2	Webster Ave N	Swigert St N	17,582	5% Patching and Slurry Seal	17,094.0
RD-2831	W Barnett St N 2	Swigert St N	Wallace St N	10,930	5% Patching and Slurry Seal	10,626.0
RD-2867	W Barnett St N 2	Wallace St N		12,197	5% Patching and Slurry Seal	11,858.0
RD-4103	W Bluff Dr N	Meadow Ridge Dr N	W Crest Dr N	17,107	No Treatment Required	-
RD-4007	W Crest Dr N	West Ln N		3,907	Crack Sealing and 2% Patching	1,085.3
RD-4039	W Crest Dr N	Trailwood Cir N	West Ln N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-4072	W Crest Dr N	W Ridge Cir N	Trailwood Cir N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-4102	W Crest Dr N	W Bluff Dr N	W Ridge Cir N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-4158	W Crest Dr N	Bluff Ridge Dr N	W Bluff Dr N	23,443	Crack Sealing and 2% Patching	6,512.0
RD-4180	W Crest Dr N	Foothills Dr N	Bluff Ridge Dr N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-4204	W Crest Dr N	Mountain Laurel Vw N	Foothills Dr N	11,722	Crack Sealing and 2% Patching	3,256.0
RD-4217	W Crest Dr N		Mountain Laurel Vw N	3,907	Crack Sealing and 2% Patching	1,085.3
RD-2793	W Davis St N	Paschal Ave N	Webster Ave N	12,830	Reconstruction	138,996.0
RD-2829	W Davis St N	Webster Ave N	Swigert St N	12,830	Reconstruction	138,996.0
RD-2741	W Jefferson St N	Lincoln Ave N	Cox Ave N	4,277	Mill and Overlay	11,880.0
RD-2788	W Jefferson St N	Cox Ave N	N Lewis Ave N	12,830	Mill and Overlay	35,640.0
RD-2817	W Jefferson St N	N Lewis Ave N	N Center Ave	11,405	Mill and Overlay	31,680.0
RD-2835	W Jefferson St N	N Center Ave	Patton Ave N	4,277	Mill and Overlay	11,880.0
RD-2844	W Jefferson St N	Patton Ave N	Circle Ave N	5,702	Mill and Overlay	15,840.0
RD-2604	W Main St N		Mimosa St N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2641	W Main St N	Mimosa St N	Powell Ave N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2689	W Main St N	Powell Ave N	Lincoln Ave N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2707	W Main St N	Lincoln Ave N	Cox Ave N	5,702	Crack Sealing and 2% Patching	1,584.0
RD-2764	W Main St N	Cox Ave N	N Lewis Ave N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2795	W Main St N	N Lewis Ave N	N Center Ave	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2823	W Main St N	N Center Ave	Circle Ave N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2872	W Main St N	Circle Ave N	Jackson Rd N	12,830	Crack Sealing and 2% Patching	3,564.0
RD-2945	W Main St N	Jackson Rd N	Galbraith Ave N	15,682	Crack Sealing and 2% Patching	4,356.0
RD-2986	W Main St N	Galbraith Ave N	Fairview Dr N	23,232	Crack Sealing and 2% Patching	6,453.3
RD-3023	W Main St N	Fairview Dr N	Woodcrest Dr N	16,896	Crack Sealing and 2% Patching	4,693.3
RD-3118	W Main St N	Woodcrest Dr N		40,128	Crack Sealing and 2% Patching	11,146.7
RD-3165	W Main St N		Bobwhite Dr N	19,536	Crack Sealing and 2% Patching	5,426.7

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-5626	W Main St N			3,485	Crack Sealing and 2% Patching	968.0
RD-5627	W Main St N			1,795	Crack Sealing and 2% Patching	498.7
RD-5628	W Main St N			3,485	Crack Sealing and 2% Patching	968.0
RD-4073	W Ridge Cir N		W Crest Dr N	8,554	No Treatment Required	-
RD-2664	W Schreiner St N	Paschal Ave N	Lawson St N	12,038	2% Patching and Slurry Seal	8,694.4
RD-2685	W Schreiner St N	Lawson St N	Webster Ave N	6,019	2% Patching and Slurry Seal	4,347.2
RD-2737	W Schreiner St N	Webster Ave N	Swigert St N	18,058	2% Patching and Slurry Seal	13,041.6
RD-2782	W Schreiner St N	Swigert St N	Wallace St N	18,058	2% Patching and Slurry Seal	13,041.6
RD-2861	W Schreiner St N	Wallace St N	Town Creek Rd N	30,096	2% Patching and Slurry Seal	21,736.0
RD-2895	W Schreiner St N	Town Creek Rd N	N Lewis Ave N	10,032	2% Patching and Slurry Seal	7,245.3
RD-5445	W Schreiner St N	NULL	NULL	403	2% Patching and Slurry Seal	290.9
RD-2473	W Shady Dr S	E Shady Dr S	Guadalupe St S	5,702	2% Patching and Slurry Seal	4,118.4
RD-2541	W Shady Dr S	Surber St S	E Shady Dr S	15,682	2% Patching and Slurry Seal	11,325.6
RD-2661	W Water St N	Cox Ave N	W Water St S	18,586	Mill and Overlay	51,626.7
RD-2721	W Water St N	N Lewis Ave N	Cox Ave N	20,909	Mill and Overlay	58,080.0
RD-2773	W Water St N	N Center Ave	N Lewis Ave N	20,909	Mill and Overlay	58,080.0
RD-2808	W Water St N	Circle Ave N	N Center Ave	23,232	Mill and Overlay	64,533.3
RD-2820	W Water St N	Jackson Rd N	Woodlawn Ave N	5,544	Mill and Overlay	15,400.0
RD-2901	W Water St N	Jackson Rd N	Galbraith Ave N	17,741	Mill and Overlay	49,280.0
RD-5600	W Water St N	Circle Ave N	Woodlawn Ave N	2,323	Mill and Overlay	6,453.3
RD-2531	W Water St S	Lowry St S	Water St S	27,720	Mill and Overlay	77,000.0
RD-2593	W Water St S	Hugo St S	Lowry St S	20,328	Mill and Overlay	56,466.7
RD-2612	W Water St S	W Water St N	Hugo St S	5,544	Mill and Overlay	15,400.0
RD-1834	Waggoman Dr S	G St S		18,533	Mill and Overlay	51,480.0
RD-1850	Waggoman Dr S	Peggy Dr S	G St S	5,702	Mill and Overlay	15,840.0
RD-2803	Wallace St N	W Schreiner St N	Fifer St N	7,128	Reconstruction	77,220.0
RD-2830	Wallace St N	Fifer St N	W Barnett St N	8,554	Reconstruction	92,664.0
RD-2857	Wallace St N	W Barnett St N	Coleman St N	9,979	Reconstruction	108,108.0
RD-2892	Wallace St N	Coleman St N	Upper St N	7,128	Reconstruction	77,220.0
RD-2923	Wallace St N	Upper St N	Blanks St N	7,128	Reconstruction	77,220.0
RD-3411	Warbler Dr N	Temple Dr N		17,107	Crack Sealing and 2% Patching	4,752.0
RD-3452	Warbler Dr N		Cardinal Dr N	12,830	Crack Sealing and 2% Patching	3,564.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-3502	Warbler Dr N	Cardinal Dr N	Overhill Dr N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-3568	Warbler Dr N	Overhill Dr N	Mockingbird Ln N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-3680	Warbler Dr N	Mockingbird Ln N	Quail Run N	15,682	Crack Sealing and 2% Patching	4,356.0
RD-3802	Warbler Dr N	Quail Run N		14,256	Crack Sealing and 2% Patching	3,960.0
RD-3246	Ward St N			8,078	No Treatment Required	-
RD-2202	Washington St E	Water St E	Washington St N	17,582	Crack Sealing and 2% Patching	4,884.0
RD-2253	Washington St N	Washington St E	Jefferson St N	19,008	Crack Sealing and 2% Patching	5,280.0
RD-2306	Washington St N	Jefferson St N	North St N	19,008	Crack Sealing and 2% Patching	5,280.0
RD-2353	Washington St N	North St N	Barnett St N	25,344	Crack Sealing and 2% Patching	7,040.0
RD-2378	Washington St N	Barnett St N	Bulwer Ave N	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2441	Washington St N	Bulwer Ave N	Myrta St N	21,384	Crack Sealing and 2% Patching	5,940.0
RD-2470	Washington St N	Myrta St N	Wheless Ave N	11,405	Crack Sealing and 2% Patching	3,168.0
RD-2502	Washington St N	Wheless Ave N	Prescott St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2510	Washington St N	Prescott St N	Moore St N	1,426	Crack Sealing and 2% Patching	396.0
RD-2543	Washington St N	Moore St N		7,128	Crack Sealing and 2% Patching	1,980.0
RD-1837	Water St E	H St E	Travis St N	21,490	No Treatment Required	-
RD-1857	Water St E	G St E	H St E	13,675	No Treatment Required	-
RD-1884	Water St E	F St E	G St E	13,675	No Treatment Required	-
RD-1922	Water St E	E St E	F St E	13,675	No Treatment Required	-
RD-1952	Water St E	D St E	E St E	13,675	No Treatment Required	-
RD-1982	Water St E	C St E	D St E	13,675	No Treatment Required	-
RD-2011	Water St E	B St E	C St E	13,675	No Treatment Required	-
RD-2043	Water St E	A St E	B St E	5,861	No Treatment Required	-
RD-2092	Water St E	Tivy St E	A St E	24,816	No Treatment Required	-
RD-2131	Water St E		Tivy St E	17,371	No Treatment Required	-
RD-2154	Water St E	Spring St E		17,371	No Treatment Required	-
RD-2170	Water St E	Washington St E	Spring St E	12,408	No Treatment Required	-
RD-2200	Water St E	Earl Garrett St E	Washington St E	17,582	No Treatment Required	-
RD-2251	Water St E	Water St S	Earl Garrett St E	19,536	No Treatment Required	-
RD-2312	Water St S	Clay St S	Water St E	22,334	No Treatment Required	-
RD-2351	Water St S	Quinlan St S	Clay St S	19,483	No Treatment Required	-
RD-2381	Water St S	Hays St S	Quinlan St S	17,582	No Treatment Required	-

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-2414	Water St S		Hays St S	17,582	No Treatment Required	-
RD-2424	Water St S	Herzog St S		5,861	No Treatment Required	-
RD-2449	Water St S	W Water St S	Herzog St S	11,722	No Treatment Required	-
RD-1343	Waterfront Dr E	Scarlet Dr E	Box Elder Dr E	5,702	2% Patching and Slurry Seal	4,118.4
RD-1355	Waterfront Dr E	Arizona Ash Dr E	Scarlet Dr E	5,702	2% Patching and Slurry Seal	4,118.4
RD-2717	Webster Ave N	W Schreiner St N	McFarland St N	8,448	Mill and Overlay	23,466.7
RD-2761	Webster Ave N	McFarland St N	W Barnett St N	9,293	Mill and Overlay	25,813.3
RD-2792	Webster Ave N	W Barnett St N	W Davis St N	11,405	Mill and Overlay	31,680.0
RD-2810	Webster Ave N	W Davis St N	Upper St N	5,702	Mill and Overlay	15,840.0
RD-2847	Webster Ave N	Upper St N		5,702	Mill and Overlay	15,840.0
RD-2261	Wesley Dr S		Hill Country Dr S	31,416	Crack Sealing and 2% Patching	8,726.7
RD-3698	West Ln N	Valley Dr N	Coronado Dr N	14,256	Mill and Overlay	39,600.0
RD-3730	West Ln N	Glen Rd N	Valley Dr N	38,491	Mill and Overlay	106,920.0
RD-3750	West Ln N	Coronado Dr N	Forest Ridge Dr N	15,206	Mill and Overlay	42,240.0
RD-3825	West Ln N	Forest Ridge Dr N	Timber Ridge Dr N	15,206	Mill and Overlay	42,240.0
RD-3864	West Ln N	Timber Ridge Dr N	Crest Rdg N	11,405	Mill and Overlay	31,680.0
RD-3890	West Ln N	Crest Rdg N	Meadow Ridge Dr N	11,722	Mill and Overlay	32,560.0
RD-4008	West Ln N	Meadow Ridge Dr N	W Crest Dr N	27,350	Mill and Overlay	75,973.3
RD-1229	Westchester Cir E		Riverhill Blvd E	8,554	Mill and Overlay	23,760.0
RD-1881	Westminster St N	Lang Dr N	South St N	14,256	Mill and Overlay	39,600.0
RD-1910	Westminster St N	E Main St N	Jefferson St N	9,979	Mill and Overlay	27,720.0
RD-1957	Westminster St N	Jefferson St N	North St N	19,958	Mill and Overlay	55,440.0
RD-1974	Westminster St N	North St N	1st St N	8,554	Mill and Overlay	23,760.0
RD-5662	Westminster St N	South St N	E Main St N	12,830	Mill and Overlay	35,640.0
RD-1887	Weston Loop N	Bow Dr N		18,533	No Treatment Required	-
RD-1689	Whelan Dr N			21,965	Crack Sealing and 2% Patching	6,101.3
RD-2404	Wheless Ave N	Oak St N	Tivy St N	5,702	Mill and Overlay	15,840.0
RD-2471	Wheless Ave N	Washington St N	Oak St N	22,810	Mill and Overlay	63,360.0
RD-2515	Wheless Ave N	Hillcrest Ave N	Washington St N	11,405	Mill and Overlay	31,680.0
RD-2573	Wheless Ave N		Hillcrest Ave N	14,256	Mill and Overlay	39,600.0
RD-2656	Wheless Ave N	Remschel St N		17,107	Mill and Overlay	47,520.0
RD-3586	Whippoorwill Ln N	Mockingbird Ln N		7,128	Reconstruction	77,220.0

## Current Needs

Section ID	Route	Begin Description	End Description	Section Area (sqft)	Treatment	Total Section Cost (\$)
RD-1917	Wichita Ln N		Pinto Trl N	4,277	Crack Sealing and 2% Patching	1,188.0
RD-1932	Wigwam Ln N	Pinto Trl N		8,554	No Treatment Required	-
RD-1386	Wingedfoot Ln E	Rock Creek Dr E	Riverhill Blvd E	39,917	2% Patching and Slurry Seal	28,828.8
RD-3175	Wood Edge Ln N			11,722	No Treatment Required	-
RD-2983	Woodcrest Dr N		Morningside Dr N	7,128	2% Patching and Slurry Seal	5,148.0
RD-3022	Woodcrest Dr N	Morningside Dr N	W Main St N	12,830	2% Patching and Slurry Seal	9,266.4
RD-3099	Woodcrest Dr N	W Main St N	Jackson Rd N	21,384	2% Patching and Slurry Seal	15,444.0
RD-2723	Woodlawn Ave N	Woodlawn Ave S	Lois St N	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2757	Woodlawn Ave N	Lois St N	Florence St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2785	Woodlawn Ave N	Florence St N	Elm St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2807	Woodlawn Ave N	Elm St N	W Water St N	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2533	Woodlawn Ave S	Guadalupe St S	Rees St S	9,979	Crack Sealing and 2% Patching	2,772.0
RD-2559	Woodlawn Ave S	Rees St S	Milton St S	7,128	Crack Sealing and 2% Patching	1,980.0
RD-2600	Woodlawn Ave S	Milton St S	Josephine St S	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2638	Woodlawn Ave S	Josephine St S	Ruth St S	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2683	Woodlawn Ave S	Ruth St S	Lucille St S	8,554	Crack Sealing and 2% Patching	2,376.0
RD-2694	Woodlawn Ave S	Lucille St S	Woodlawn Ave N	2,851	Crack Sealing and 2% Patching	792.0
RD-2079	Woodside Dr N	Travis St N		9,979	Crack Sealing and 2% Patching	2,772.0
RD-3651	Woodstone Dr N	Coronado Dr N		8,554	Crack Sealing and 2% Patching	2,376.0
RD-2882	Yorktown Blvd N		Stadium Dr N	22,070	Crack Sealing and 2% Patching	6,130.7
RD-2950	Yorktown Blvd N	Stadium Dr N	Gloucester Pt N	21,490	Crack Sealing and 2% Patching	5,969.3
RD-2997	Yorktown Blvd N	Gloucester Pt N	Degrasse Dr N	13,675	Crack Sealing and 2% Patching	3,798.7
RD-3111	Yorktown Blvd N	Degrasse Dr N		39,072	Crack Sealing and 2% Patching	10,853.3
RD-3148	Yorktown Blvd N			8,870	Crack Sealing and 2% Patching	2,464.0
RD-3332	Yorktown Blvd N		Lexington Ave N	33,000	Crack Sealing and 2% Patching	9,166.7
RD-3428	Yorktown Blvd N	Lexington Ave N		15,840	Crack Sealing and 2% Patching	4,400.0
RD-5643	Yorktown Blvd N			1,478	Crack Sealing and 2% Patching	410.7
RD-5754	Yorktown Blvd N			6,600	Crack Sealing and 2% Patching	1,833.3



## **APPENDIX E**

### **TEN YEARS WORK PLAN**

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## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]

## Work Plan Years 1 - 5

[illegible]



### Work Plan Years 1 - 5

[illegible]

# Work Plan Years 1 - 5

Branch	Year 1	Year 2	Year 3	Year 4	Year 5
Wigwam Ln N	No Treatment Required	No Treatment Required	No Treatment Required	No Treatment Required	Future Crack Sealing and 2% Patching
Wingedfoot Ln E	Future 2% Patching and Slurry Seal	Future 2% Patching and Slurry Seal	2% Patching and Slurry Seal	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching
Wood Edge Ln N	No Treatment Required	No Treatment Required	No Treatment Required	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching
Woodcrest Dr N	Future 2% Patching and Slurry Seal	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Woodlawn Ave N	Future Crack Sealing and 2% Patching	Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Mill and Overlay	Future Mill and Overlay
Woodlawn Ave S	Crack Sealing and 2% Patching	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Woodside Dr N	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching
Woodstone Dr N	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Mill and Overlay	Future Mill and Overlay
Yorktown Blvd N	Future Crack Sealing and 2% Patching	Future 2% Patching and Slurry Seal	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Southway Dr	Future Mill and Overlay	Future Reconstruction	Future Reconstruction	Future Reconstruction	Future Reconstruction

### Work Plan Years 6 - 10

[illegible]

### Work Plan Years 6 - 10

[illegible]

### Work Plan Years 6 - 10

[illegible]

### Work Plan Years 6 - 10

[illegible]

### Work Plan Years 6 - 10

[illegible]

### Work Plan Years 6 - 10

[illegible]



### Work Plan Years 6 - 10

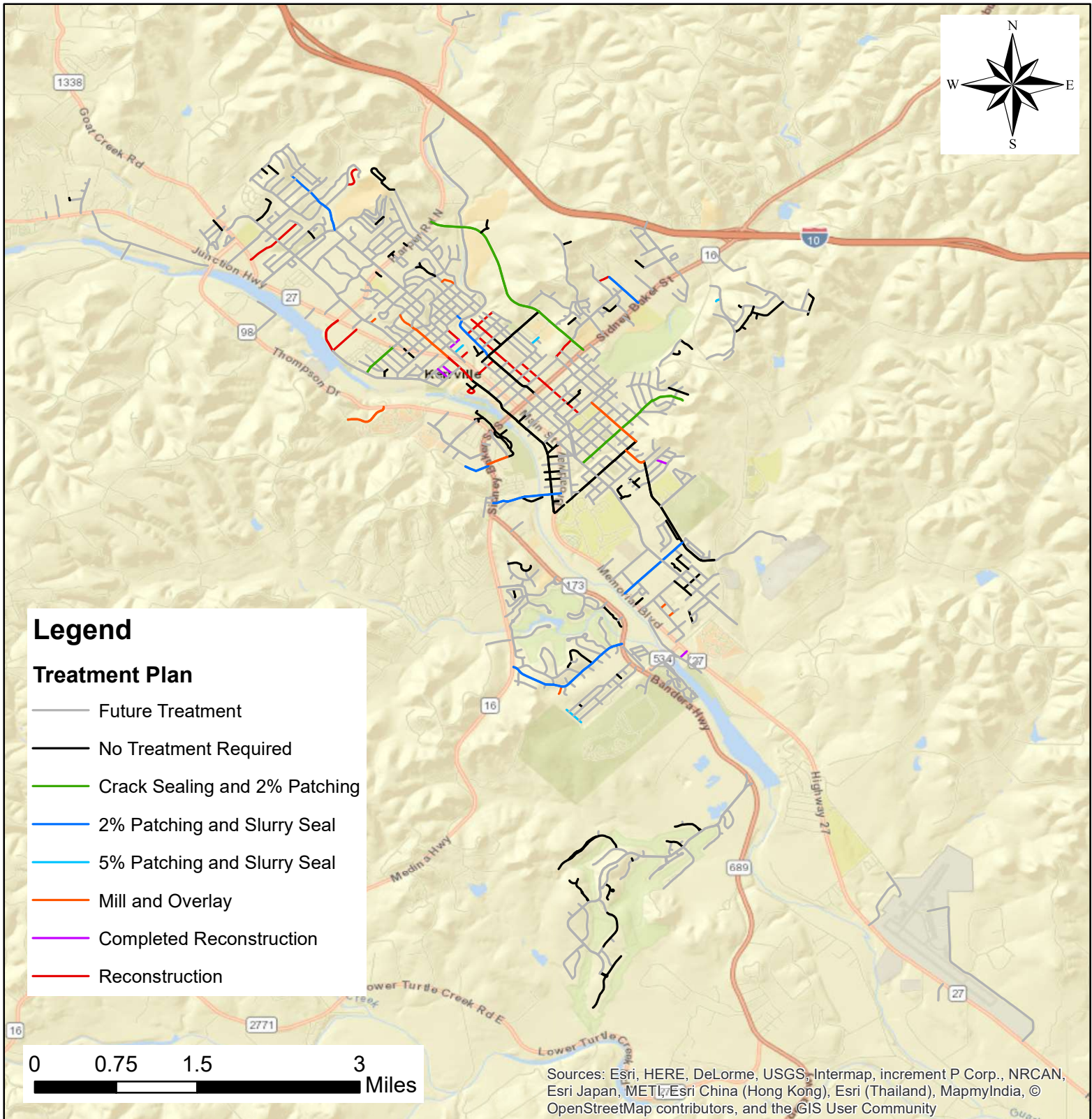
[illegible]

### Work Plan Years 6 - 10

[illegible]

# Work Plan Years 6 - 10

Branch	Year 6	Year 7	Year 8	Year 9	Year 10
Wigwam Ln N	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching
Wingedfoot Ln E	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Wood Edge Ln N	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching	Future Crack Sealing and 2% Patching
Woodcrest Dr N	Future Reconstruction	Future Reconstruction	Future Reconstruction	Future Reconstruction	Future Reconstruction
Woodlawn Ave N	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Woodlawn Ave S	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Woodside Dr N	Future Crack Sealing and 2% Patching	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Woodstone Dr N	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Yorktown Blvd N	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay	Future Mill and Overlay
Southway Dr	Future Reconstruction	Future Reconstruction	Reconstruction	No Treatment Required	No Treatment Required



# **City of Kerrville, TX** **Treatment Recommendations** **Year 1**



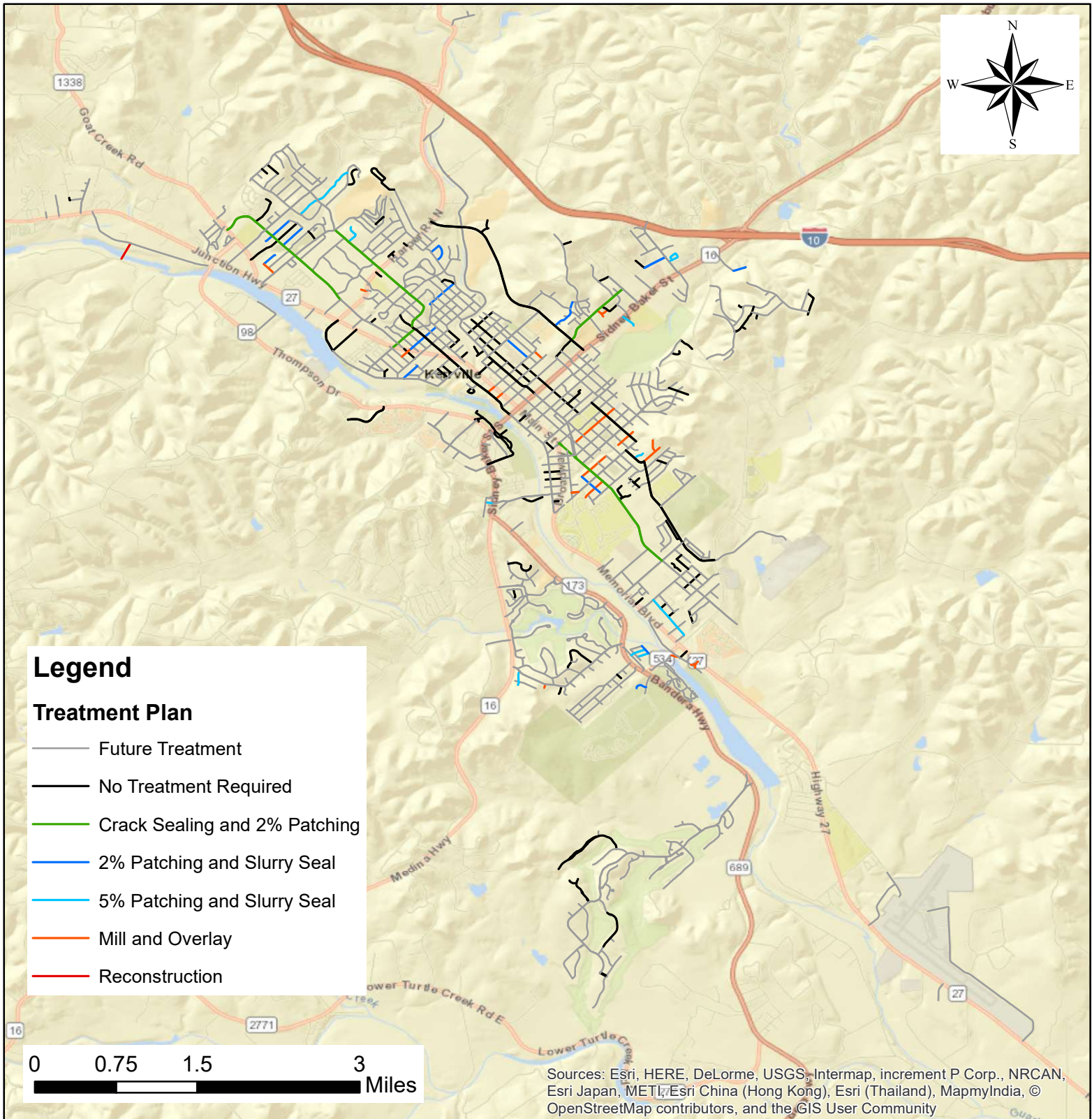
Fugro USA Land, Inc  
 8613 Cross Park Dr  
 Austin, TX 78754

Base Map: World Street Map  
 GCS: WGS 1984

Date of Compilation: October 31, 2019  
 Produced by: Mohammad Ilias

This exhibit is intended solely for the pavement management purposes stated in the terms and conditions of this report.





## City of Kerrville, TX Treatment Recommendations Year 2



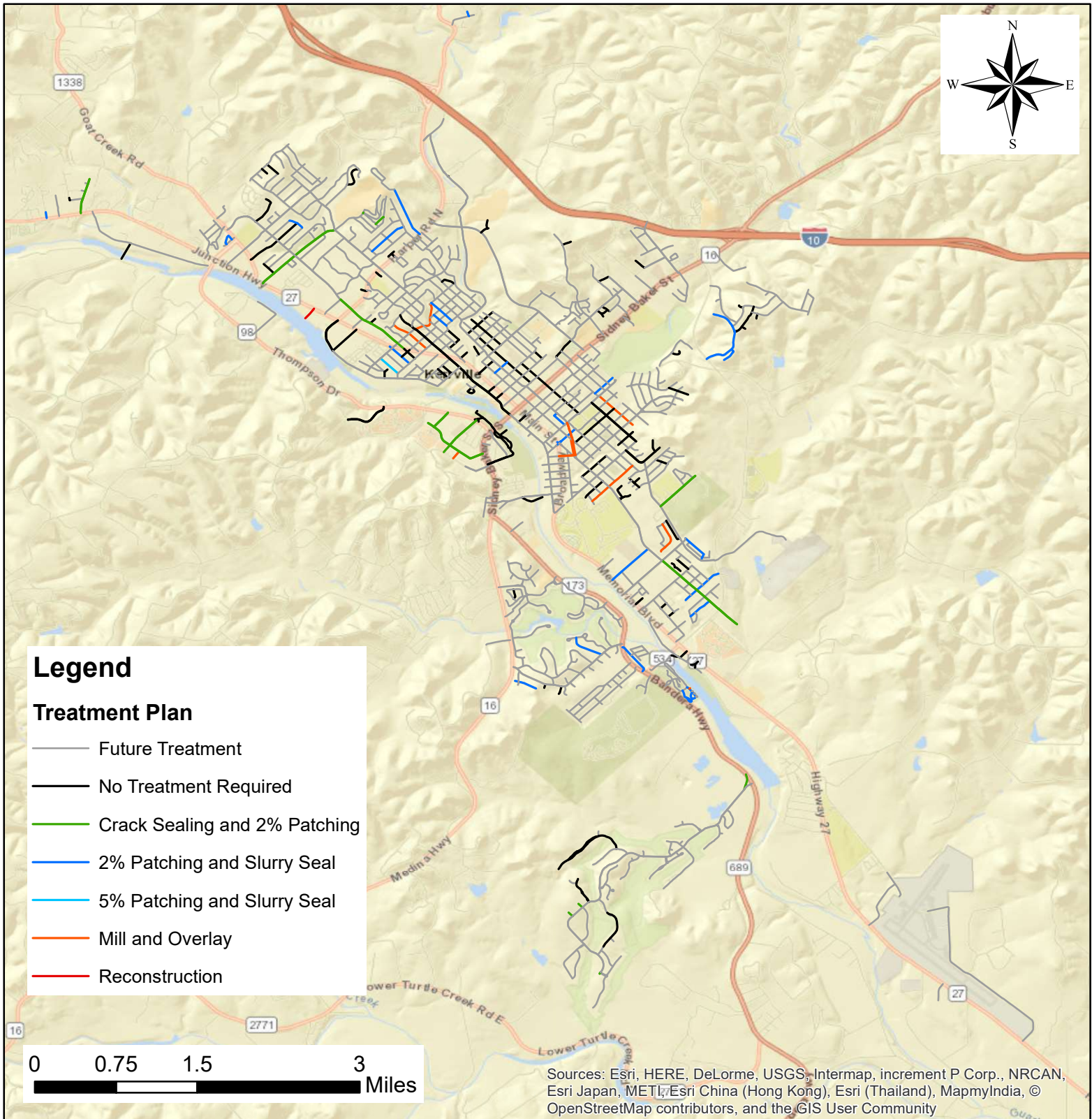
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
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## City of Kerrville, TX Treatment Recommendations Year 3



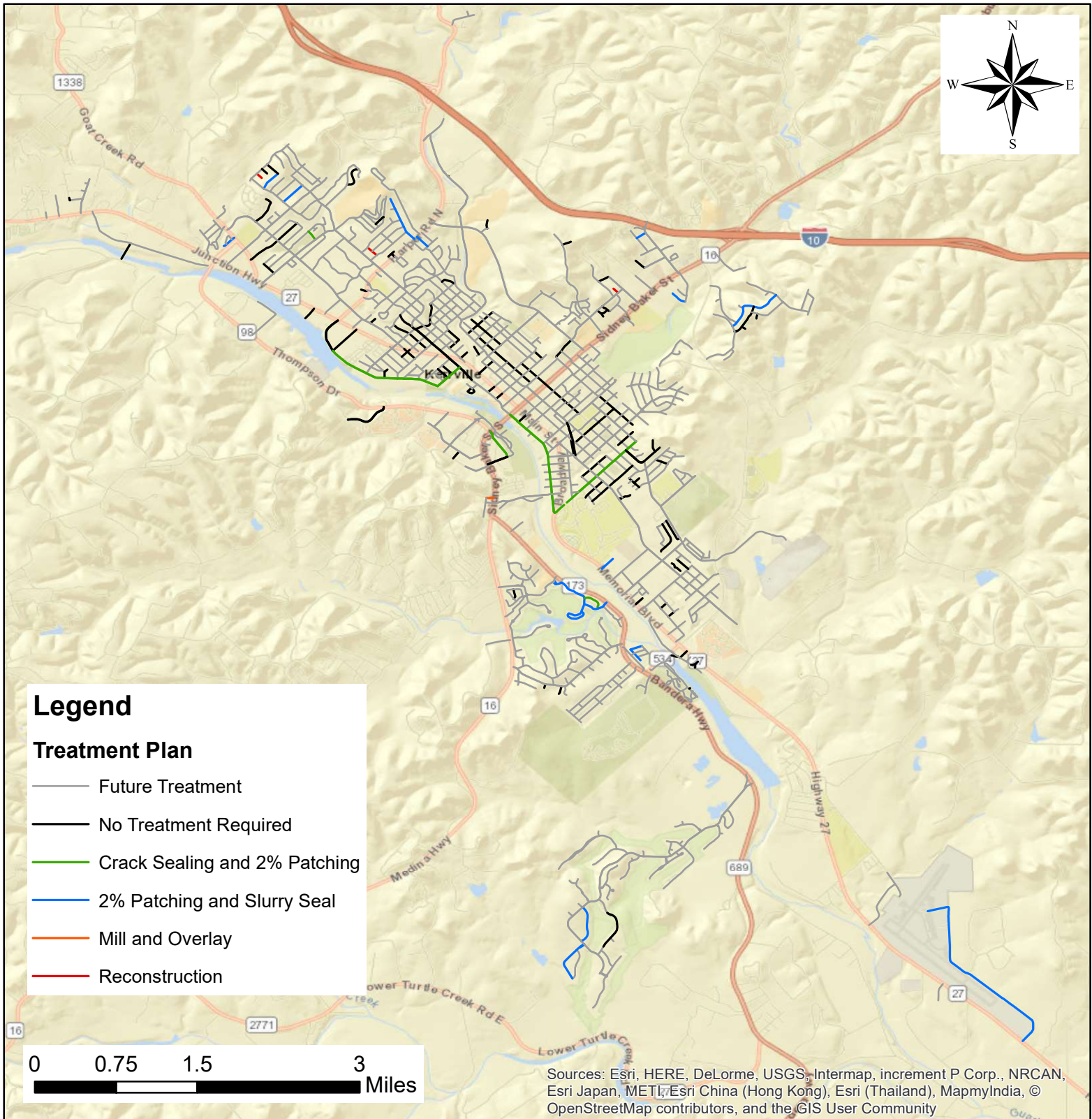
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

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## City of Kerrville, TX Treatment Recommendations Year 4



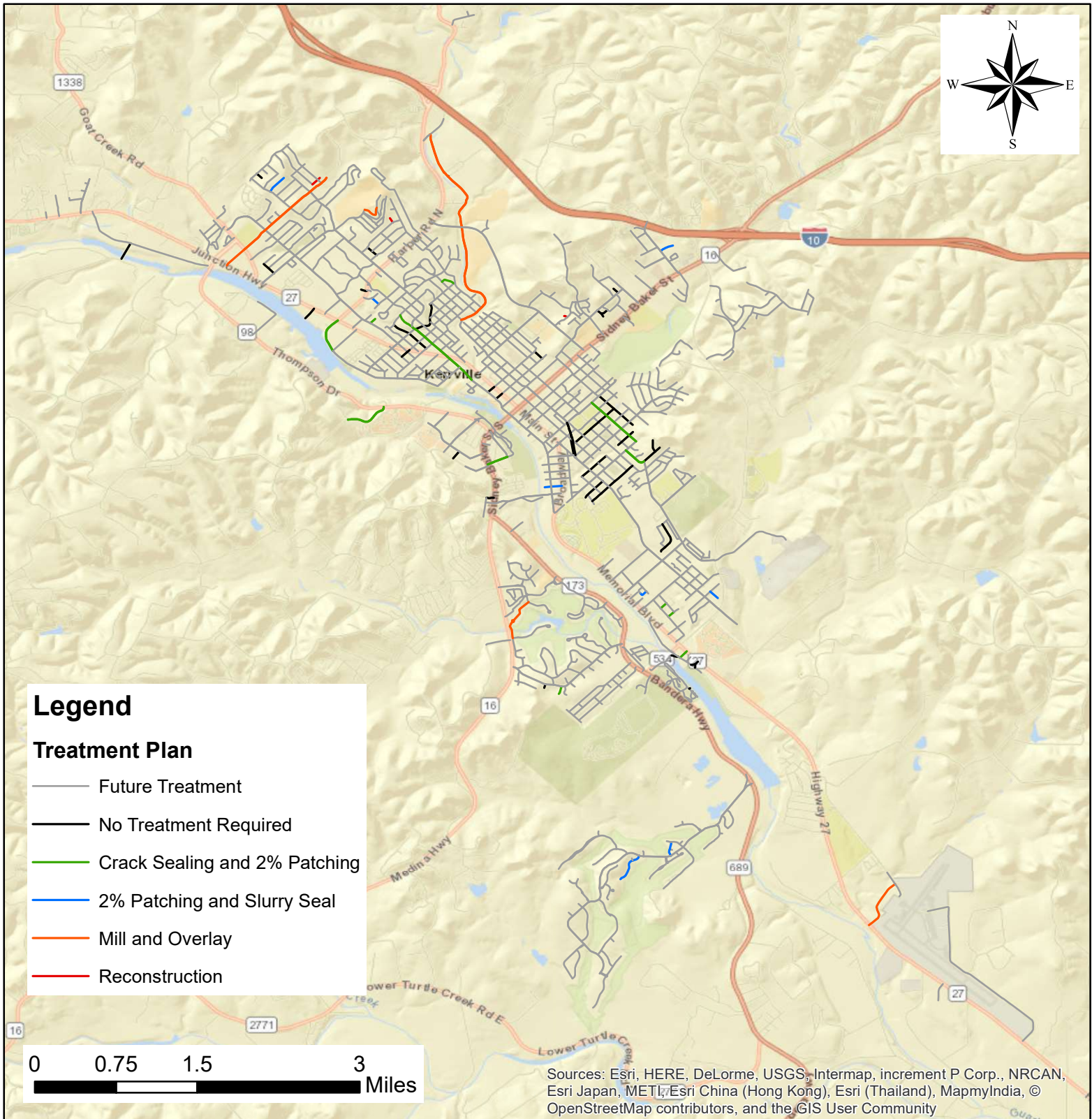
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
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## City of Kerrville, TX Treatment Recommendations Year 5



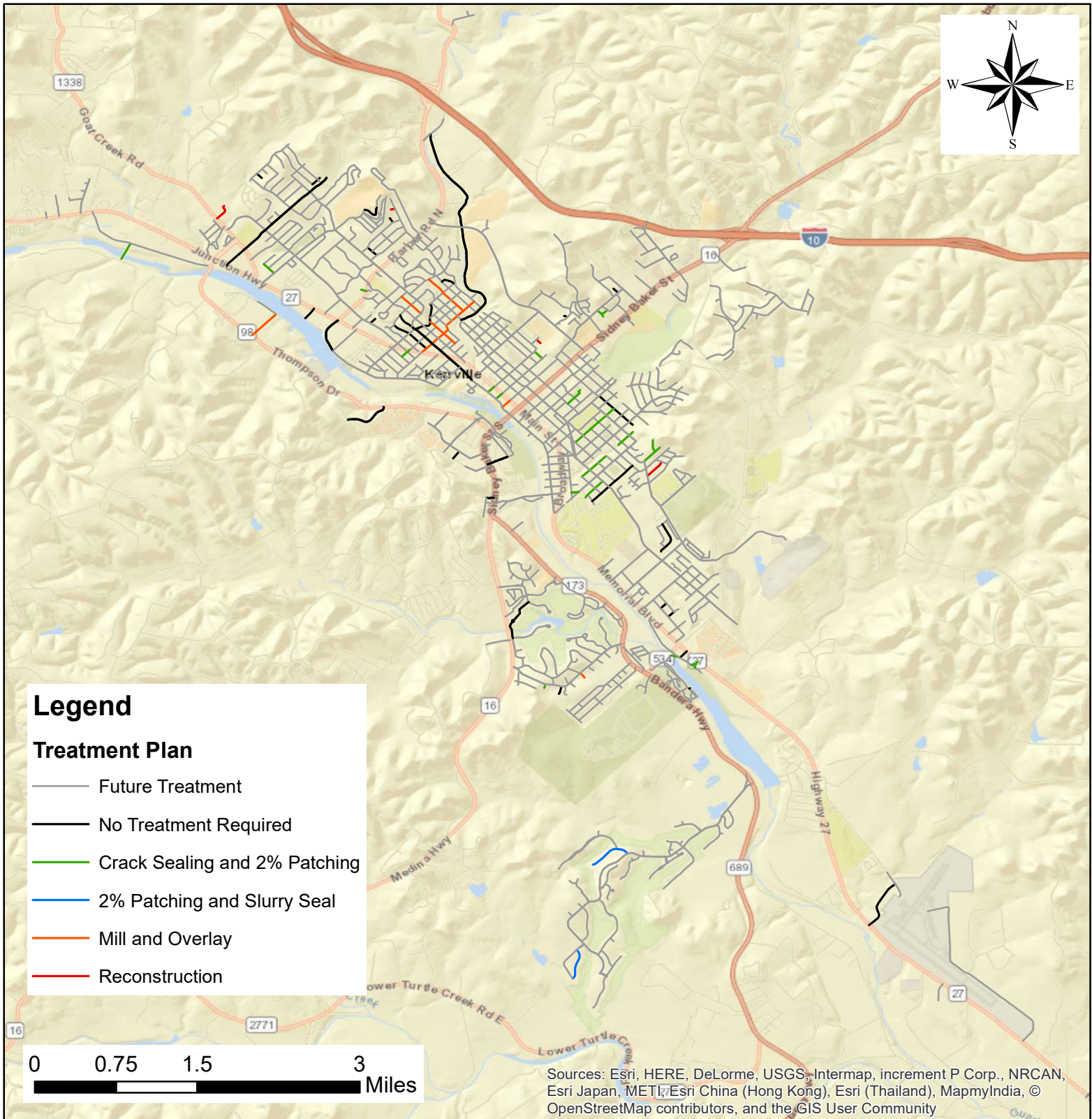
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
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## City of Kerrville, TX Treatment Recommendations Year 6



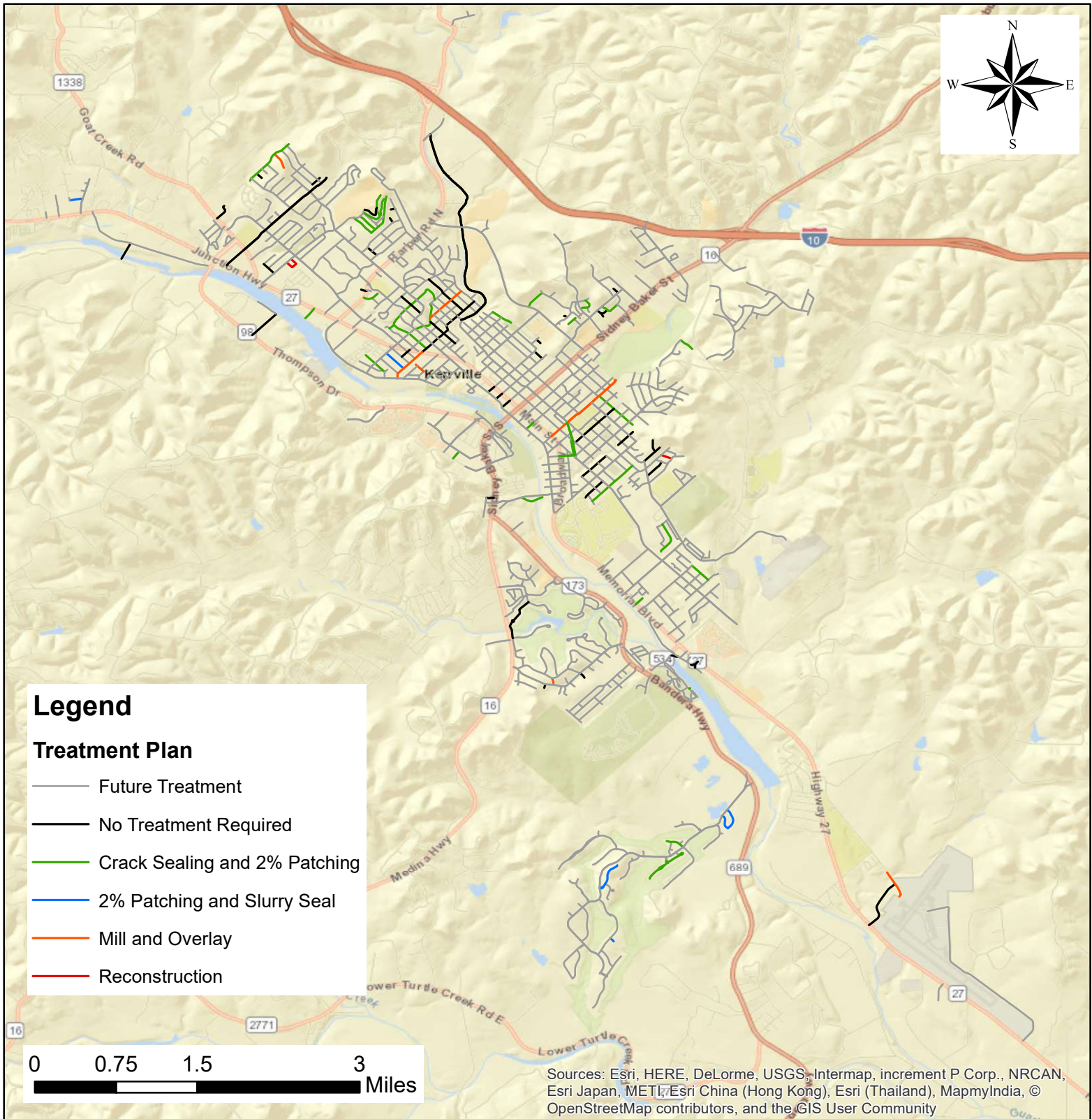
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
Produced by: Mohammad Ilias

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# **City of Kerrville, TX** **Treatment Recommendations** **Year 7**



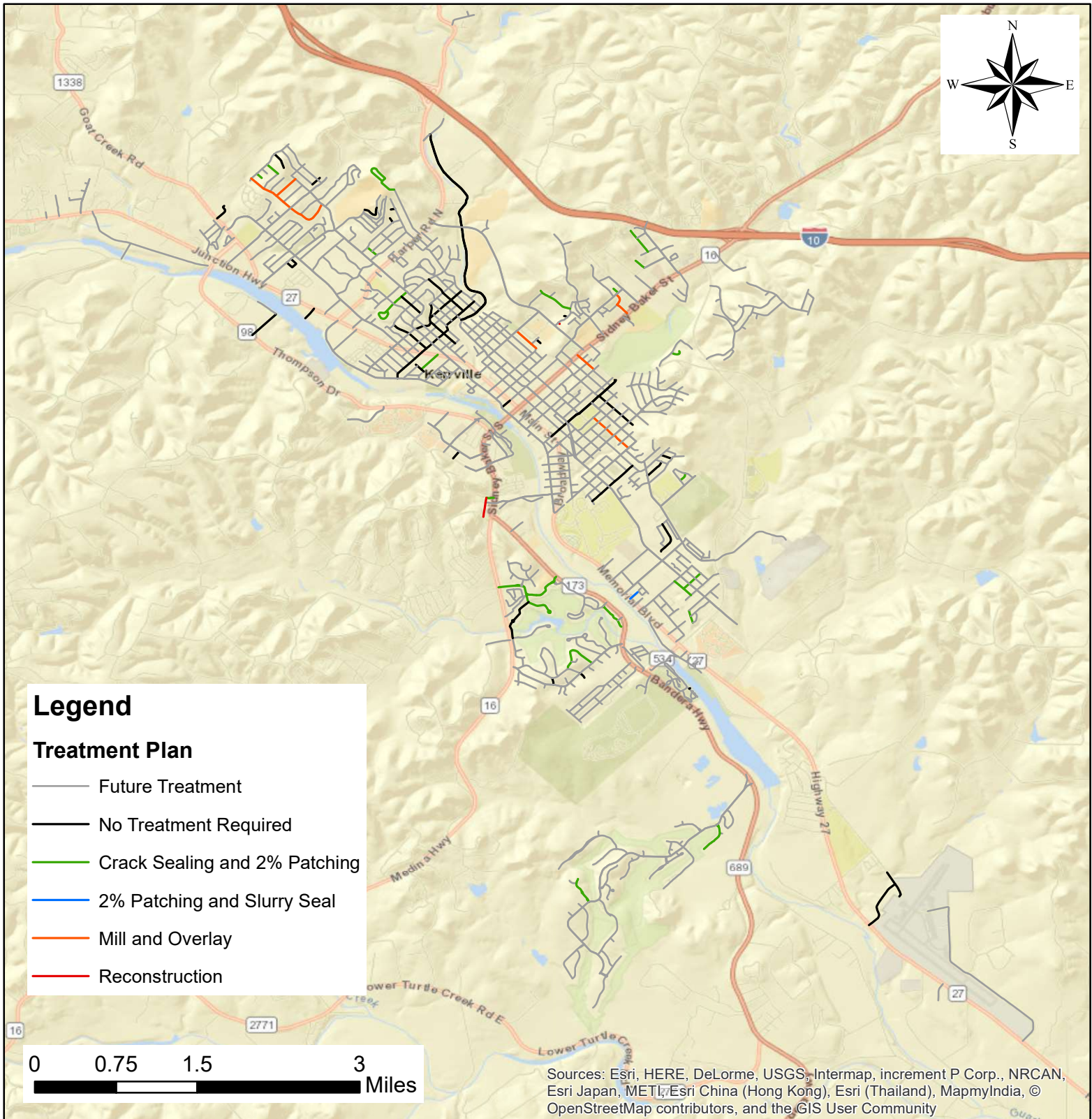
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
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**City of Kerrville, TX**  
**Treatment Recommendations**  
**Year 8**



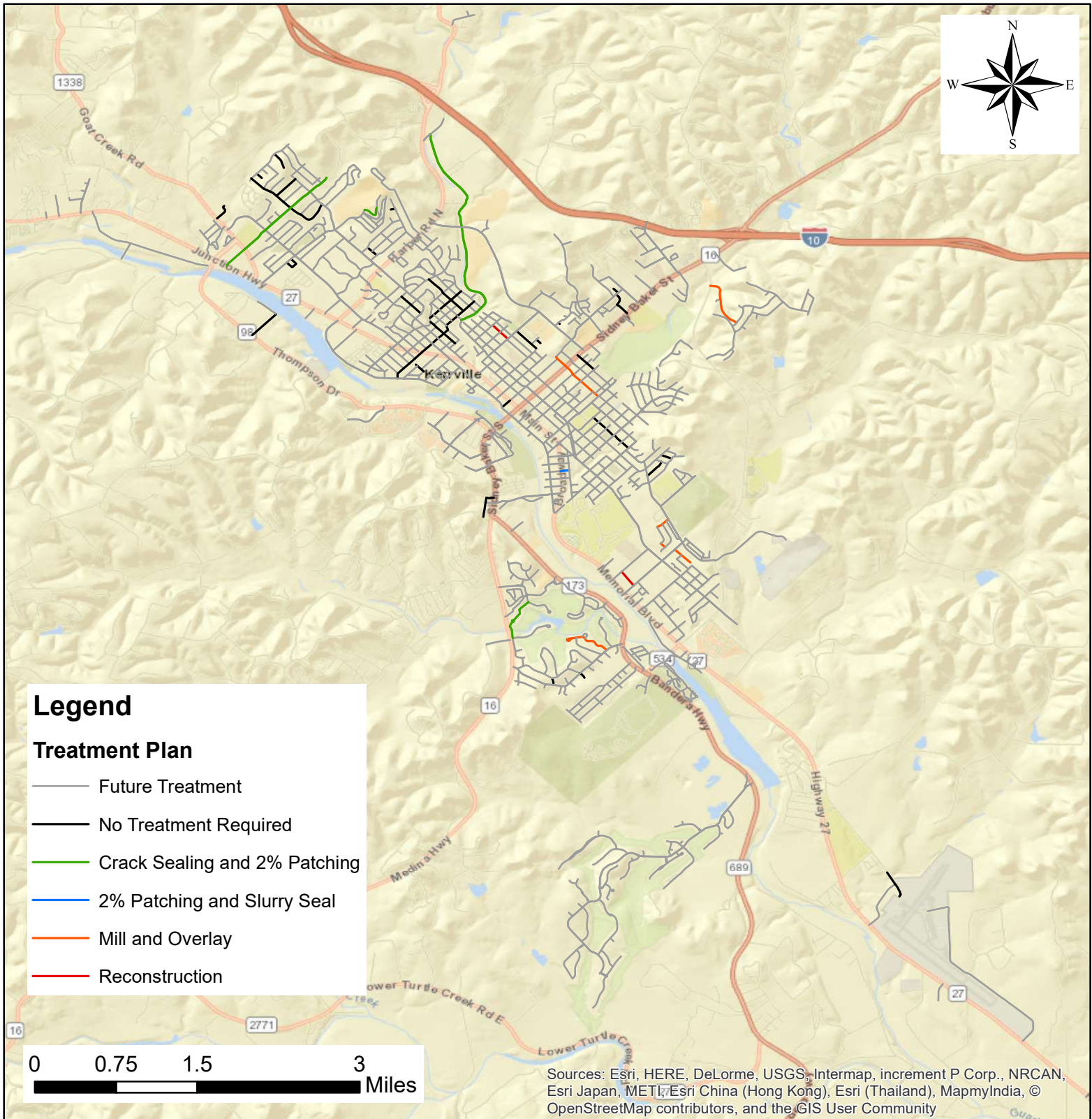
Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
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# **City of Kerrville, TX** **Treatment Recommendations** **Year 9**



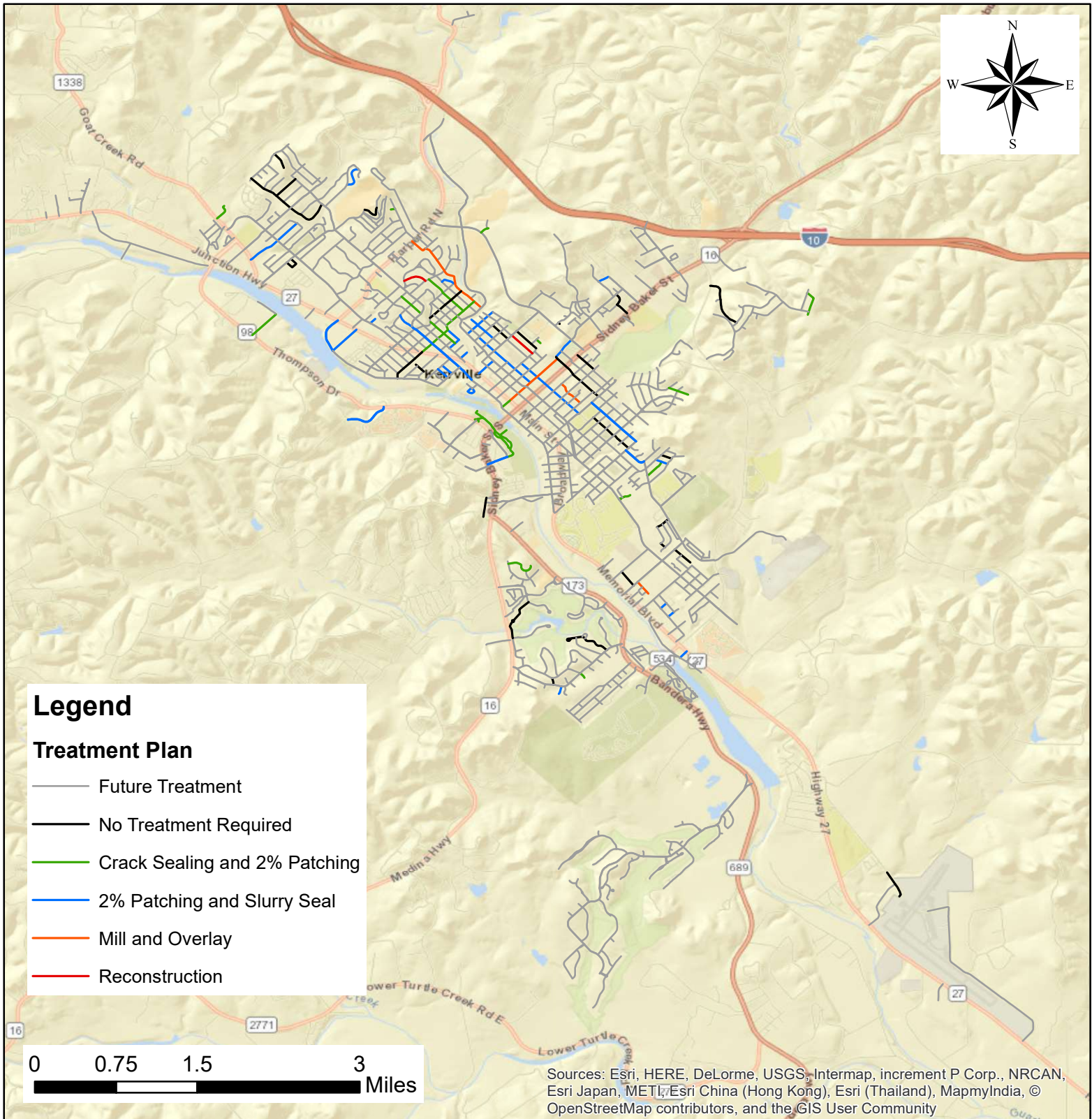
Fugro USA Land, Inc  
 8613 Cross Park Dr  
 Austin, TX 78754

Base Map: World Street Map  
 GCS: WGS 1984

Date of Compilation: October 31, 2019  
 Produced by: Mohammad Ilias

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**City of Kerrville, TX**  
**Treatment Recommendations**  
**Year 10**



Fugro USA Land, Inc  
8613 Cross Park Dr  
Austin, TX 78754

Base Map: World Street Map  
GCS: WGS 1984

Date of Compilation: October 31, 2019  
Produced by: Mohammad Ilias

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**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

---

**SUBJECT:** Professional Services Agreement with 6S Engineering, Inc. for design and engineering work related to FY2020 Street Reconstruction projects in the amount of \$335,495.00.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** Kyle Burow

**EXHIBITS:** [20191112\\_Contract\\_6S Engineering - FY20 Street Reconstruction Scope & Fee.pdf](#)

---

<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$335,495.00	\$8,500,000.00	\$8,500,000.00	70-19011

**PAYMENT TO BE MADE TO:** 6S Engineering, Inc.

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<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	M - Mobility / Transportation
<b>Guiding Principle</b>	M4. Place a high priority on the maintenance of existing streets
<b>Action Item</b>	M4.2 - Continue implementing the plan for street repairs, including a timeline and funding, based on the road conditions data collection and evaluation completed in 2016

---

**SUMMARY STATEMENT:**

In 2015, the City of Kerrville hired Fugro to inspect the City of Kerrville's street system and develop a five and ten year prioritized capital improvement plan based on Pavement Condition (PCI). The plan implemented maintenance and rehabilitation practices for the street system through slurry seal, crack seal, overlay, and full reconstruction of streets based on the best repair method for the type of failures found. After four years of implementation, approximately \$6.3 million have been utilized resulting in approximately 128 lane miles having completed maintenance, and bringing the community's overall Pavement Condition Index (PCI) up to 69.1 from the original analysis of 59.7.

As part of the adopted FY19 budget, 6S Engineering, Inc. was hired to update the Pavement Master Plan and reassess the current street conditions and maintenance practices. The 6S Engineering, Inc. team evaluated the current street condition assessment gathered for each street segment to analyze the deterioration estimates based on the effectiveness of the current street repair methods and deradation of street segments compared to the initial report, combined multiple street

segments to minimize construction costs, and reevaluated the prioritization of streets. The prioritization of all streets were based on PCI, Ride Condition Index (RCI), and Roadway Classification (i.e. Collector, Residential). Additionally, the streets with anticipated full reconstruction needs were further prioritized based on vehicular usage, utility conflicts, and other upcoming construction conflicts (private development projects). Upon completion of the analysis, 6S Engineering, Inc. developed a 10-year maintenance plan to assist with future budgeting and maintenance methods to be adopted by City Council.

In August 2019, City Council authorized the issuance of \$10.5 million in Certificates of Obligation for street and drainage improvements based on identified full depth reconstruction repair projects. The initial list of reconstruction streets was presented and confirmed by City Council in October 2019. 6S Engineering, Inc. will perform the necessary design and engineering services to develop construction bid documents, assist in the bid process, and assist in the construction management of the initial list of 15 street segments identified for reconstruction. Having all of these streets lumped into one engineering contract provides economies of scale and a significant efficiency in cost to the City as opposed to having each street segment having a separate design contract. Staff is recommending moving forward with engineering and design work now, so that the City will be prepared to seek construction bids over the winter months in anticipation of reconstruction projects being let for construction in the spring and summer of 2020.

**RECOMMENDED ACTION:**

Authorize the City Manager to finalize and execute the professional services agreement with 6S Engineering, Inc.



November 4, 2019

City of Kerrville  
701 Main Street  
Kerrville, Texas 78028

Attn: Mr. Kyle Burow, P.E., Director of Engineering

Regarding: Bond Phase A Reconstruction -Revision 1  
6S Project No. 2019-004-07

Dear Mr. Burow:

6S Engineering, Inc. is pleased to provide you this proposal to perform professional engineering services for the City of Kerrville ("City"). The project is defined as survey services, geotechnical services, roadway design, bidding and construction administration for roadway rehabilitation efforts.

**PROJECT DESCRIPTION:**

6S will provide an engineering design for approximately fifteen (15) roadway branches that were studied in the 2019 Pavement management project. The total length of the roadway is anticipated to be rehabilitated is approximately 21,760 FT. The roadway widths vary from 20ft-40ft. The roadway segments are as follows:

Barnett Street – Tivy Street to Hayes Street	Length -3435 FT
Cottage Street N- N Lewis Avenue N to Lincoln Avenue N	Length- 785 FT
Francisco Lemos – Schreiner Street N to SH 27	Length- 850 FT
Guadalupe Street South – Plaza Drive to SH 27	Length- 2350 FT
Hillside Drive North – East Lane north – East Lane north	Length- 1140 FT
Loop 13 south – Herzog St south to Herzog Street south	Length- 800 FT
McFarland Drive – Paschal Ave Clay Street	Length- 3110 FT
Mimosa Street north- west Main Street north to End	Length- 490 FT
Newton Street north- Peterson Drive north to Mae Drive north	Length- 490 FT
Plaza Drive – Guadalupe Street to SH27	Length- 1415 FT
Renschel Street north – Myrta Street N to Holdsworth Drive north	Length- 1030 FT
Stephanie Drive north- Goat Creek Road Susan Drive north	Length- 1490 FT
West Barnett Street- Webster Avenue to Dead End	Length- 1285 FT
Wallace Street north- W. Schreiner Street north to Blanks Street north	Length- 1580 FT
Water Street – Francisco Lemos to SH 27	Length- 1510 FT



**SCOPE OF SERVICES TO BE PERFORMED BY ENGINEER ON THE PROJECT:**

6S will provide design engineering services for the project described above. The scope of work to complete the design includes the following:

- A. Project Start-up- A 6S manager will meet with the City as a preliminary kickoff meeting and visit the site project sites. This segment of the project includes initial budgeting and setup for the project.
- B. Project Geotechnical (Additional Service)- 6S will utilize Rock Engineering and Testing Laboratory, Inc. to provide core locations for the project sites. Existing soil conditions for the project site will be documented as well as the development of a potential pavement section for the project. The sub-consultant scope is attached.
- C. Project Survey (Additional Service)- 6S will utilize 2 survey subconsultants to advance the project schedule and increase quality by not overloading the field crews. 6S will utilize SurGIS of Texas, Inc., and MDS Land Surveying Company, Inc. The sub-consultant scopes are attached for survey detail.
- D. Utility Coordination- 6S will coordinate with the City to gather water and sewer as-built data or block maps for the immediate locations. If sewer, water, or electrical lines are documented in the crossing location they will be shown on the plan view sheets. Water and sewer design are not anticipated as part of the project scope.
- E. Plan Development- 6S will develop a base plan set that includes the following sheets:
  - Cover Sheet **(1 Sheet)**
  - General Construction notes and special notes **(1 Sheet)**
  - Existing Roadway Section and Proposed Typical Section and project quantities **(3 Sheets)**
  - Plan Sheets – Plan sheets may be double banked and will have a plan view with an aerial image. Before design the City Engineer and 6S project Manager will determine streets that may need a profile to clarify drainage modifications if necessary. All plan sheets will include a centerline stationing offset from a stationary point. Each of 17 street segments will have plan sheets. 11"x17" sheets **(62 Sheets)**
  - Special Detail Sheets **(2 Sheet)** – It is anticipated that only two special detail sheets may be necessary.
  - SW3P- Stormwater Pollution Prevention – **(1 Sheet)** EPIC narrative Sheet. BMP measures will be indicated on the plan sheets.
  - Detailed Drainage design is not part of the contract scope. 6S will visit the project site and coordinate with the city to view areas that may currently be ponding. Since the City is not reconstructing the curbs the general run slope and elevations are staying the same. The Engineer will note in the plans for the contractor to maintain a cross slope that will push the water to the gutter lines and encourage flow away from the asphalt. It is also understood the City is not replacing any curbs or gutters or sidewalks within the contract.

- E. Front end bidding documents, general conditions and special project specifications will be provided for select items as deemed necessary by the Engineer.
- F. Traffic Control Plans- 6S will provide one traffic control plan narrative for each street and project phasing sheet for each road. TxDOT typical detail sheets will be used to support the traffic control plan sheets as needed. Streets that will be closed completely may be placed on sheets with other streets. **(3-4 Sheets)**
- G. Opinions of Probable Construction Cost – Opinions of Probable construction cost will be estimated at 60% and Final Design for each of the 17 streets. These will be based on experience and using regional bid unit prices and quantities from agencies such as TxDOT and other local government area bids.
- H. It is understood that two Packages may be developed within the overall plan set (Package A and Package B). 6S will combine streets that are close (Geographically) to one another and this action may allow two contractors to be selected during the bidding process from the combined plan set. This will allow construction time to be decreased.

**QA/QC:**

6S will provide a Quality Assurance/Quality Control review on the project prior to final plan reproduction.

**60% and Final Design Submittal:**

6S will provide one (1) 11"x17" hard copy plan set and one (1) 22"x34" hard copy plan set at 60% review along with a pdf file. At final design 6S will provide (1) hard copy 11"x17" set and a pdf file for review. The 6S Project manager will attend a City review meeting at each phase of design and provide revisions to comments.

**Final Plans & Contract Documents:**

6S will Provide (1) one 11"x17" sealed plan set and one (1) PDF copy to the City along with the front end documents and specifications.

**Bid Phase Services (Additional Service)**

6S will prepare the advertisement of the bid for the City.

Prepare and provide complete sets of the bid package, including plans, specifications, and instructions to bidders, general provisions, and bid proposal as documentation for the City to advertise for bids for construction. 6S will place the project on CIVCAST for bidding.

Attend pre-bid conference and prepare necessary addenda to provide clarification and interpretation to bidders.

Complete a bid tabulation and analysis of bids and furnish a recommendation on the award of the construction contract.

**Construction Administration Services (Additional Service)**

Attend the Pre-Construction conference with the representatives of the interested City departments and the contractor. Prepare a summary record of the Pre-Construction conference as scheduled by the City.

Attend bi-weekly construction meetings (once every 2 weeks) to discuss job progress, revisions, plan clarification and coordination. Sub-consultants shall be included as attendees as necessary in these meetings. 6S will prepare summary record to be distributed to all attendees after review by the City.

After each construction meeting 6S will visit the site to observe as an experienced and qualified design professional the progress and quality of the executed work, and to determine in general if the work is proceeding in accordance with the plans and specifications. During such visits and on the basis of on-site observations, 6S shall consult and advise the City during construction, and submit monthly reports to the City relating to such visits. 6S shall not be required to make exhaustive or continuous on-site inspections to check the quality and quantity of the work; 6S shall not be responsible to the means, methods, techniques, sequences or procedures of construction selected by the contractor or the safety precautions and programs incident to the work of the contractor. 6S's efforts will be directed towards providing 6S's best judgment to the City that the completed project will conform to the plans and specifications. 6S shall not be responsible for the failure of the contractor to perform the construction work in accordance with plans and specifications and the contractor's contract; however, 6S shall report to the City any deficiencies in the work actually observed by 6S. During such visits and on the basis of on-going observations, 6S shall consult and advise the City during construction.

After contractor's approval, 6S shall review and take appropriate action (approve with modifications, reject, etc.) upon the contractor's submittals such as shop drawings, product data and samples, but only for conformance with the design concept of the project and compliance with the information given in the contract documents. Such action shall be taken with reasonable promptness so as to minimize delay. Such reviews and approvals or other action shall not extend to means, methods, techniques, sequences, or procedures of construction or the safety precautions and programs incident thereto. The approval of a specific item shall not indicate approval of an assembly of which the item is a component.

Review monthly estimates and recommend approval or other appropriate action on estimates submitted by the contractor.

Develop, at the request of the City, any changes, alterations or modifications to the project that appear to be advisable and feasible and in the best interest of the City. Routine changes made during construction (change orders/field alterations) that are within the original scope of the project will be made at no additional cost to the City. Such alterations shall appear on or be attached to the City's form "Field Alteration Request". At the direction of the City, 6S shall obtain the contractor's price of the proposed alteration prior to submitting it to the City for its approval.

Perform in company with the City representative(s) a "conditional approval" and a "Final" inspection of the project to observe any apparent defects in the completed construction with regard to conformance with design concept and intent of the contract documents. Assist the City in consultation and discussions with contractor(s) concerning such deficiencies, and make recommendations as a replacement or correction of the defective work.

After completion of the work, and before final payment to the contractor, the City shall receive from the contractor two (2) sets of "Record Drawings". 6S, after receiving the information, shall transfer the information to AutoCAD files (CD's) showing all items of work actually installed in the project (hereinafter called "Plan of Record") for the City's permanent file. 6S shall not be held liable for the information supplied by the contractor and/or City representative.

The City will require the contractor to submit to 6S who shall review and deliver to the City, manufacturer's warranties or bonds on materials and equipment incorporated in the project for which such warranties or bonds were required by the specifications.

Prepare the "Final Field Alteration" recapitulations (over and under) of the project in conjunction with the final request for payment.

**Term of Construction Phase Service (estimated not to exceed 9 months). Additional Services will be necessary after this period.**

**Exclusions:**

- Traffic Impact Analysis
- Drainage area maps and calculations
- Profile design
- Profile views and vertical design for the roadway section.
- Sewer and Water design
- Utility Design
- ADA Review

**OWNER'S RESPONSIBILITIES:**

City shall coordinate with Engineer and provide engineer with As-Built documentation for existing sanitary sewer, water mains, and other City services in the project area.

**PERIOD OF DESIGN SERVICE:**

6 months from authorization

**PAYMENTS TO ENGINEER:**

6S Engineering Group proposes the following lump sum fees for the above referenced services:

**BASIC SERVICES**

Project Start-up .....	\$1,200.00
Utility Coordination: .....	\$8,500.00
Plan Development: .....	\$122,000.00
Front End Documents & Specifications: .....	\$6,300.00
Traffic Control Phasing Plans: .....	\$12,750.00
Opinions of Construction Cost: .....	\$25,500.00
QA/QC: .....	\$10,350.00
60% and Final Plan Submittal: .....	\$4,600.00
Split Package Development: .....	\$6,400.00
<b>Base Service Fee (Lump Sum): .....</b>	<b>\$197,600.00</b>

**ADDITIONAL SERVICES**

Geotechnical Engineering (Rock): .....	\$19,500.00
Survey Services (SUR-GIS) .....	\$46,945.00
Survey Services (MDS) .....	\$13,200.00
Bid Phase (6S) .....	\$5,200.00
Construction Phase(6S) .....	\$48,950.00
Mileage and Expenses(6S) .....	\$4,100.00
<b>Additional Service Fee (Total) .....</b>	<b>\$137,895.00</b>

**Total Project Cost (Lump Sum):.....\$335,495.00**

Invoicing will occur monthly on a percent complete basis. The attached Terms & Conditions (Attachment "A") are a part of this agreement.

If this proposal is acceptable to you, please indicate by signing in the space provided below and return the original to this office. If you have any questions, please call our office. We appreciate the opportunity to submit this proposal and look forward to being of service.

Mr. Kyle Burow, P.E.  
City of Kerrville  
November 4, 2019  
Page 7 of 8

Signature of this professional services agreement is understood to constitute authorization to proceed as of the date signed by the client.

Sincerely,



Rachelle A. Swaim  
President



Joe Cantu, P.E.  
Vice-President

ACCEPTED:

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**6S Engineering, Inc.**  
**Attachment "A" – Terms and Conditions**

**1. AUTHORIZATION TO PROCEED**

Signing this Agreement shall be construed as express authorization by CLIENT for 6S to proceed with the work, unless otherwise provided for in the Agreement.

**2. USE OF DOCUMENTS**

All documents produced by 6S under this Agreement shall be considered "Instruments of Service" for which 6S retains the copyright. Notwithstanding the foregoing, 6S grants to CLIENT a nonexclusive license to reproduce such Instruments of Service for the completion of the Project, provided that CLIENT complies with all obligations, including prompt payment of all sums when due, under this Agreement. ~~Should CLIENT use any documents in circumstances in which 6S is no longer involved in the Project, the CLIENT shall defend and indemnify 6S on account of any such use and any claims made arising out of any modifications or changes to any such documents.~~

Unless specifically provided for in the Agreement, files in electronic media will not be transmitted. Files in electronic media format of text, data, graphics, or other types, if any, will be furnished by 6S only for convenience of the receiving party. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. If there is a discrepancy between the electronic files and the hard copies, the hard copies govern.

**3. STANDARD OF CARE**

6S shall use the care and skill ordinarily used by members of the design profession practicing under similar conditions at the same time and locality of the Project. Where construction phase services are included, it is understood that the proposed services specifically exclude any review of the Contractor's means and methods of construction and safety procedures. The means, methods and safety procedures will remain the sole responsibility of the Contractor and 6S shall have no liability or obligation with respect thereto.

**4. COST ESTIMATES**

Any cost estimates provided by 6S will be on a basis of experience and judgment, but since it has no control over market conditions or bidding procedures, 6S cannot and does not warrant that 6S or ultimate construction costs will not vary from these cost estimates.

**5. PAYMENT TO 6S**

Monthly invoices will be issued by 6S for all work performed under the terms of this Agreement. Invoices are due and payable in full on receipt. Interest at the rate of 1.5% per month will be charged on all past-due amounts (45 days after invoice date), unless not permitted by law, in which case, interest will be charged at the highest amount permitted by law. No retainage will be withheld from payment.

**6. DIRECT EXPENSES**

Certain expenses incurred by 6S in performing this assignment will be billed to the CLIENT at direct cost. These include regulatory fees, reproduction costs, travel expenses when traveling outside 6S's local office and adjacent counties, including meals, lodging, use of automobile at the current IRS approved rate and airline fares. Reimbursement for these EXPENSES shall be on the basis of actual charges when furnished by commercial sources and on the basis of usual commercial charges when furnished by 6S.

**7. OUTSIDE SERVICES**

When technical or professional services are furnished by an outside source, when approved by CLIENT, an additional amount shall be added to the cost of these services for 6S's administrative costs, as provided for in this Agreement.

**8. ADDITIONAL SERVICES**

Services in addition to those specified in Scope will be provided by 6S if authorized by CLIENT. Additional services will be paid by CLIENT as provided for in this Agreement.

**9. SALES TAX**

~~In accordance with the State Sales Tax Codes, certain professional and surveying services are taxable. Applicable sales tax is not included in the proposed fee. Sales tax at the applicable rate will be indicated on invoice statements and shall become part of the amount due and payable pursuant to the Agreement.~~

**10. SUSPENSION/TERMINATION**

When invoices are delinquent for more than forty-five (45) days, CLIENT will be considered in breach of this Agreement and all services may be suspended. 6S shall not be responsible for delays in the Project caused by such suspension. Either CLIENT or 6S may terminate this Agreement by giving 30 days written notice to the other party. In such event CLIENT shall forthwith pay 6S in full for all work previously authorized and performed prior to effective date of termination or receipt of such notice, whichever is later. If no notice of termination is given, relationships and obligations created by this Agreement shall be terminated upon completion of all applicable requirements of this Agreement.

**11. LIMITATION OF LIABILITY**

6S's liability to the CLIENT for any cause or combination of causes is in the aggregate, limited to an amount no greater than the 6S fees earned under this Agreement.

~~To the fullest extent permitted by law, neither Company, nor the Consultant, nor their sub-consultants, if any, nor their respective affiliates shall be liable for any special, indirect, consequential, incidental, punitive or exemplary damages (extraordinary damages), whether or not foreseeable, arising out of or in connection with this Agreement, regardless of whether liability is based on breach of contract, breach of warranty, tort (including negligence and strict liability) or any other basis of liability.~~

**12. MEDIATION**

~~All claims, disputes, and other matters in question arising out of, or relating to, this Agreement or the breach thereof may be decided by mediation. Either CLIENT or 6S may initiate a request for such mediation, but consent of the other party to such procedure shall be mandatory. No mediation arising out of, or relating to this Agreement may include, by consolidation, joinder, or in any other manner, any additional party not a party to this Agreement.~~

**13. LITIGATION**

This Agreement shall be construed under and in accordance with the internal law, and not the law of conflicts, of the State of Texas. In the event legal action is brought by CLIENT or 6S against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions hereby created, the losing party shall pay the prevailing party such reasonable amounts for fees, costs and expenses as may be set by the court.

**14. SURVEYING SERVICES**

In accordance with the Professional Land Surveying Practices Act of 1989, revised July 1999, CLIENT is informed that any complaints about surveying services may be forwarded to the Texas Board of Professional Land Surveying, 12100 Park 35 Circle, Building A, Suite 156, Austin, Texas 78753, (512) 239-5263.

**15. SEVERABILITY**

~~In case any one or more of the provisions contained in this Agreement shall be held illegal or invalid, the enforceability of the remaining provisions contained herein shall not be impaired thereby and the provision which is determined to be illegal or invalid shall be replaced by a legal and valid provision which reflects the expressed intent of the parties to the maximum extent allowed by applicable law.~~



- GEOTECHNICAL ENGINEERING
- CONSTRUCTION MATERIALS  
ENGINEERING & TESTING
- SOILS • ASPHALT • CONCRETE

October 1, 2019

6S Engineering, Inc.

Attention: Jess Swaim, P.E.

**SUBJECT: PROPOSAL TO PERFORM A PAVEMENT INVESTIGATION SERVICES  
CITY OF KERRVILLE ROADWAY IMPROVEMENTS  
KERRVILLE, TEXAS  
RETLL Proposal Number: P100119A**

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Dear Mr. Swaim,

**Introduction**

Rock Engineering and Testing Laboratory, Inc. (RETLL) is pleased to submit the following proposal to perform pavement investigation services for 17 roads in Kerrville, Texas.

As requested by Jess Swaim, P.E., RETLL proposes to perform a total of 31 test cores for 17 roadways within the roadways. Each test core will be completed 1-foot into the subgrade (maximum depth of 2-feet) utilizing coring and augering methods. RETLL will also measure the thickness of the existing asphalt surface and base materials, as well as the in-place CBR strength properties of the subgrade soils by performing Dynamic Cone Penetrometer (DCP) tests at all core locations. The pavement investigation, laboratory testing program, and geotechnical engineering scope of work will be as follows:

**Scope of the Field Investigation**

The fieldwork will consist of the following:

- RETLL personnel will coordinate and perform all coring and sampling activities, as well as prepare field logs.
- RETLL personnel will provide limited traffic control during the coring operations using signs and cones.
- 31 test cores will be completed to a depth of 1-foot into subgrade or a maximum depth of 2-feet.
- RETLL will measure the thickness of the existing asphalt and base materials and obtain auger grab samples of the base and subgrade.
- Dynamic Cone Penetrometer (DCP) testing will be performed at all core locations, and in-place California Bearing Ratio (CBR) values will be provided for the subgrade soils.
- The test cores will be backfilled and patched with cold mix asphalt patch.

**ROCK ENGINEERING & TESTING LABORATORY, INC.**  
18847 Redland Rd. Suite #202 • San Antonio, Texas 78259  
OFFICE: (210) 495-8000 • FAX: (210) 495-8015 • [www.rocktesting.com](http://www.rocktesting.com)



### **Scope of the Laboratory Testing Program**

The laboratory testing may consist of the following:

- Visual soil classification (ASTM D2487) (all samples)
- Water content (ASTM D2216) (all samples)
- Atterberg limits (ASTM D4318) (1 per core location)
- Percent finer than #200 sieve (ASTM D1140) (1 per core location)
- Dynamic cone penetrometer (DCP) (ASTM D6951) (all locations)
- Sulfate content determination (TEX Method 620J) (10 samples)

### **Geotechnical Engineering Letter Report**

In addition to the field and laboratory testing services, a geotechnical engineering letter report will be prepared by a Professional Engineer licensed in the State of Texas. The report will include the following information:

- A description of the subsurface investigation and laboratory tests
- Logs of Core/Boring
- Existing pavement and base thicknesses
- DCP test results
- A discussion of the engineering properties of the subgrade materials encountered in the core holes
- Pavement recommendations based on service or traffic conditions provided

### **Fee and Limitations**

The lump sum fee to perform the scope of work outlined above will be **\$19,500.00**. It is estimated the letter report can be ready approximately three (3) weeks after completion of the field work. If desired, RETL can consult with the client as lab results become available.

Services provided by RETL under this Agreement will be performed in a manner consistent with the degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances. In addition, and notwithstanding any other provisions of this Agreement, the Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless RETL, his or her officers, directors, employees, agents and sub-consultants from and against all damage, liability or cost, including reasonable attorneys' fees and defense costs, arising out of or in any way connected with this project or the performance by any of the above named parties of the services under this Agreement, excepting only those damages, liabilities or costs attributable to the sole negligence or willful misconduct of RETL.

October 1, 2019  
6S Engineering, Inc.  
RETL Proposal No. P100119A

**CITY OF KERRVILLE ROADWAY IMPROVEMENTS**  
Kerrville, Texas

**Closing**

If you are in agreement with our proposed scope of work and fee, please provide authorization to proceed by signing below and returning one copy to us. Thank you for your consideration of our firm to assist you with this project. If you have any questions, or comments, please call our office

Sincerely,



Kyle D. Hammock, P.E.  
Vice President - San Antonio



Garrett R. Ward, Graduate Geologist  
Geotechnical Project Manager

**ACCEPTED AND APPROVED**

By: \_\_\_\_\_

Print: \_\_\_\_\_

Date: \_\_\_\_\_

Terms: 30-days after receipt of invoice

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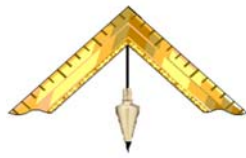
For payment of services, invoice to:

Firm: \_\_\_\_\_ Attn: \_\_\_\_\_  
Address: \_\_\_\_\_ Title: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_ Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
E-mail address: \_\_\_\_\_

**\*\*Payment terms are 100% within 30-days of receipt of the invoice. Please remit to:**

**Rock Engineering & Testing Laboratory, Inc.  
6817 Leopard Street  
Corpus Christi, Texas 78409-1703**

**Please include the invoice number on payment.**



# SurGIS of Texas Corporation

Jess Swaim, P. E.  
6S Engineering Group  
PO Box 689  
Pleasanton, Texas 78064

September 30, 2019

## SCOPE OF SURVEYING SERVICES – Topographic Survey Kerrville Streets

Survey Services – Provide Topographic Surveying Services on Barnett Street, Cottage Street, Francisco Limos, Loop 13, Mimosa Street Newton Street, Remschel Street, W Barnett Street, Wallace Street, and Water Street, Kerrville Texas. The services will include a cross sections every 100 feet, drives, street intersections, and utilities.

Barnett St. - From Tivy St. to Hays St.	3,500 LF	\$10,880.00
Cottage St N - From Lewis Ave N to Lincoln Ave N	600 LF	\$2,155.00
Francisco Lemos – From Schreiner St N to SH 27	900 LF	\$2,355.00
Loop 13 S – From Herzog St S to Herzog St S	800 LF	\$2,605.00
Mimosa St N – From W Main St N to Dead End	500 LF	\$1,405.00
Newton St N – From Peterson Dr. N to Mae Dr N	500 LF	\$1,405.00
Remschel St N – From Myrta St N to Holdsworth Dr N	1,000 LF	\$2,405.00
W. Barnett St – From Webster Ave to Dead End	1,300 LF	\$4,330.00
Wallace St N - From W. Schreiner St To Blanks St N	1,500 LF	\$5,655.00
Water St – From Francisco Lemos to SH 27	1,500 LF	\$5,730.00
McFarland – From Swigert St to Clay Street	3,000 LF	\$10,180.00

Deliverables will be a AutoCadd file. It will take approximately five working days to start work and the completions will be determined by request of street notice to proceed. If you have any questions, please feel free to call me. If this proposal is acceptable to you, please sign and date below and return at your earliest convenience. Should you have any questions, please feel free to call me at 210-367-5843. Limits of liability cannot exceed the price of this proposal.

Thank you

\_\_\_\_\_  
Philip V. Hampton, RPLS

\_\_\_\_\_  
Date

Accepted by:

\_\_\_\_\_  
Jess Swaim

\_\_\_\_\_  
Date

SurGIS of Texas Corporation Reg #10193840  
9818 Diamond Cliff Dr  
Helotes, Texas 78023  
[www.surgis-texas.com](http://www.surgis-texas.com)  
Firm # 10193840

October 31, 2019  
Jess Swaim, P.E.  
6S Engineering, Inc.

**Re:** Proposal / Agreement for Surveying Services

**Project Sites:**

1. Guadalupe Street South from Plaza Drive to SH 27 in Kerr County, Texas.
2. Hillside Drive North from East Lane North to East Lane North in Kerr County, Texas.
3. Plaza Drive from Guadalupe Street to SH 27 in Kerr County, Texas.
4. Stephanie Drive North from Goat Creek Road to Susan Drive North in Kerr County, Texas.

Jess,

MDS Land Surveying Company, Inc. (*Surveyor*) is pleased to provide you with a proposal for right-of-way surveying services of approximately 8,575 linear feet along the designated locations and sections of roadways as listed above (*Project*) all being in Kerr County, Texas. Our proposed Scope of Services, Compensation and Schedule is as follows:

**Scope of Services**

*Right-of-Way Survey*

- Perform field work that shall include, but not be limited to, taking cross section measurements at 100-foot intervals from apparent right-of-way (ROW) to apparent ROW, locating topographical features within the project limits, locating visible utilities within existing street area (curb to curb), locating any overhead utilities crossing roadway (pole to pole), drainage structures, bore and core holes.
- Perform 811 utility locate. Painted or pin flagged utilities within apparent ROW will be located.
- Establish a minimum of two (2) Horizontal and Vertical Benchmarks.
- Survey limits will extend 50 feet into intersecting streets.
- Elevations will be constrained to an OPUS base point and will reference the North American Vertical Datum of 1988 (NAVD88).
- Coordinates will reference the North American Datum of 1983 (NAD83) Texas State Plane coordinate system, South Central Zone (2011 adjustment).
- Survey will meet or exceed the standards set in the Professional Land Surveying Practices Act, the General Rules of Procedures and Practices promulgated by the Texas Board of Professional Land Surveying (TBPLS) and shall be accomplished in an organized and professional manner.
- The deliverables to be provided by the Surveyor shall include, but not be limited to, a Digital Terrain Model (3D) including one (1) foot contours in AutoCAD format and a Planimetric Model (2D) in AutoCAD format.

**Compensation**

The Scope of Services described above for the Right-of-Way Survey of the Project will be provided per the fee schedule shown below (sales tax not included). There may be additional fees for any additional work requested, orally or in writing. Additional services will be provided on an hourly basis and will be billed monthly for work completed.

**Fee Schedule**

STREET	TASK	INTERSECTING STREETS	TOTAL
Guadalupe Street	Topographic Survey	Plaza Dr to SH 27	\$2,900
Hillside Drive North	Topographic Survey	East Lane N	\$3,300
Plaza Drive	Topographic Survey	Guadalupe St to SH 27	\$2,750
Stephanie Drive North	Topographic Survey	Goat Creek Rd to Susan Dr N	\$4,250

The rate for hourly work will be:

Research	\$100.00 per hour
Field work (2-man crew)	\$150.00 per hour
RPLS analysis time	\$125.00 per hour
Post-Processing	\$80.00 per hour

**Schedule**

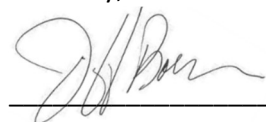
- Field work to begin within fourteen (14) days of authorization to proceed and will take approximately forty-five (45) days to complete the entire project.
- Survey Deliverables to be prepared and delivered on a section by section basis and to be received by the Client within fourteen (14) days of the completion of field work for that section.
- Progress of the work will depend upon the availability of survey information for the Property, the availability to obtain right of entry upon private property, and other factors beyond the Surveyor's control, including weather conditions, holidays, governmental restrictions, and acts of God.

**Agreement**

If the above mentioned Scope of Service, Compensation and Schedule is satisfactory, please acknowledge below by signing and returning to our office.

MDS Land Surveying would like to thank you for your time and consideration of our firm. We look forward to working with you on this project.

Sincerely,



Jeff Boerner, RPLS #4939  
MDS Land Surveying Company, Inc.

10/31/2019

Date

TEXAS BOARD OF PROFESSIONAL LAND SURVEYING REGISTRATION NO. 10019600

\_\_\_\_\_  
Client Signature

\_\_\_\_\_  
Client Signature

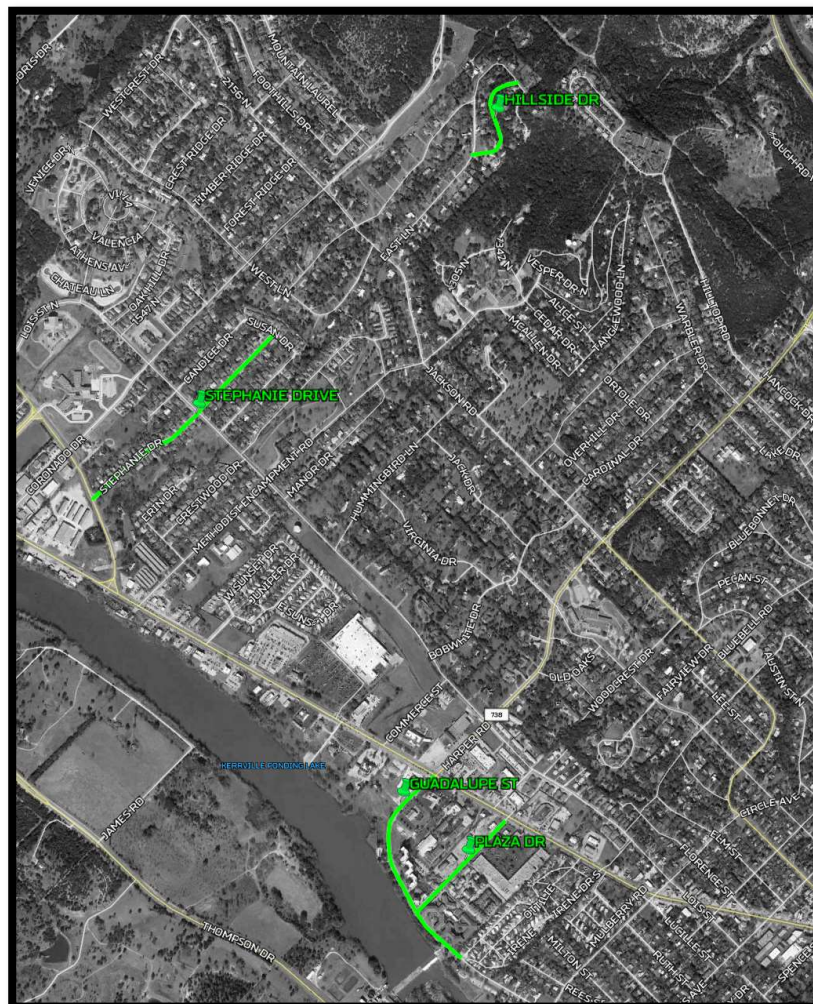
\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**Exhibit A – Site Overview**





**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Construction contract with M5 Utilities, LLC for the Olympic Drive Extension project in an amount of \$2,439,188.81.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Nov 04, 2019

**SUBMITTED BY:** Kyle Burow

**EXHIBITS:** [20191112\\_Bid\\_Olympic Drive Extension\\_Received Bids.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$2,439,188.81	\$2,506,259.00	\$2,600,000.00	70-19008

**PAYMENT TO BE MADE TO:** M5 Utilities, LLC

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<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	E - Economic Development
<b>Guiding Principle</b>	E6. Support access to the infrastructure necessary to accommodate the future growth of housing and business (water, wastewater, power, communications, roads)
<b>Action Item</b>	E6.1 - Develop budgets and capital improvement plans that address the infrastructure required to accommodate both existing and future needs

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**SUMMARY STATEMENT:**

The Kerrville Comprehensive 2050 Plan identified the extension of Olympic Drive from its current alignment off of Singing Wind Dr. through existing right-of-way (ROW) to Loop 534 in the updated Master Thoroughfare Plan. The surrounding properties are identified in the Kerrville 2050 Comprehensive Plan as Strategic Catalyst Area #8.

Recently, an approximate 35-acre property directly adjacent to the undeveloped Olympic Drive ROW was purchased by the Kerrville Independent School District (KISD) as the site for their new middle school. KISD, as the property developer, is responsible for constructing their share of the infrastructure required to serve the proposed middle school development. However, KISD would not be required to solely build the entirety of the Olympic Drive extension, as there are other property owners adjacent to the Olympic Drive



ROW. Both Schreiner University as well as the City of Kerrville own vacant property adjacent to this undeveloped ROW, and are actively marketing those properties for future development.

In FY2019 the City Council authorized the City Manager to enter into a Interlocal Agreement with KISD and a project funding agreement with the Kerrville Economic Improvement Corporation (EIC) for the development of the Olympic Drive Extension project. As part of the Interlocal Agreement with KISD, the City would enter into and manage the contracts necessary to complete the design/engineering work, in addition to the construction contracts associated with the project. The project will consist of extending the Olympic Drive roadway from its current termination near San Jacinto Drive to the signalized intersection at Loop 534, in addition to extension of sewer, other utilities, and sidewalks. The EIC Project Funding Agreement stipulates a \$1,050,000 contribution towards the project. KISD is anticipated to contribute approximately \$1.5 million to this infrastructure extension project based off of the terms of the Interlocal Agreement.

The City elected to utilize Civil Engineering Consultants (CEC), the same design engineer for the KISD Middle School, to assist in the design coordination and minimize additional costs. CEC recently completed the construction bid documents and the project was placed for advertisement, with the bid opening held on November 1, 2019. Two bids were received with M5 Utilities, LLC being the apparent low bid. City staff and CEC evaluated the bids and recommend awarding the base bid with the alternate bid (different pavement section) for a total contract amount of \$2,439,188.81.

**RECOMMENDED ACTION:**

Authorize the City Manager to finalize and execute a construction contract with M5 Utilities, LLC.



**Bid Opening: November 1, 2019**

[illegible]



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Master Equity Lease Agreement for the lease of City vehicles with full maintenance agreement for fleet management services with Enterprise Fleet Management Program.

**AGENDA DATE OF:** November 12, 2019      **DATE SUBMITTED:** Oct 01, 2019

**SUBMITTED BY:** Guillermo Garcia

**EXHIBITS:** [20191008\\_Enterprise Full Maintenance Agreement.pdf](#)  
[20191008\\_City of Kerrville TEXAS GOV Amendment to Equity MLA - FM TRUST - ....pdf](#)  
[20191028\\_City of Kerrville - Addendum to Equity MLA - FM TRUST.pdf](#)  
[20191008\\_Sourcewell.pdf](#)  
[20191008\\_Kerrville Termination Value Schedule Report \(002\).pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
\$28,205.88	\$28,205.88	\$28,205.88	03-0300-3425, 18-1800-3425, 19-1900-3425

**PAYMENT TO BE MADE TO:** Enterprise Fleet Managment

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<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	F - Public Facilities and Services
<b>Guiding Principle</b>	F1. Commit to maintaining high-quality, cost-effective public services and facilities consistent with anticipated growth and ensure cost-effective use and maintenance of these assets
<b>Action Item</b>	F1.4 - Continue training of City employees in LEAN/Six Sigma practices to improve processes, reduce waste and eliminate error in provision of services city-wide

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**SUMMARY STATEMENT:**

For Council consideration, a proposed master equity lease agreement, amendment, and maintenance agreement with Enterprise Fleet Management. Enterprise Fleet Management Services have been competitively solicited through Sourcewell's cooperative purchasing program, of which we are a member. As discussed during the budget process

the City of Kerrville will replace five vehicles as a trial to verify the effectiveness of the program. This fleet management program will have the benefit of reducing the age of our fleet and gets us on a scheduled (planned) replacement program. By reducing the age of our fleet, our vehicles will be more fuel-efficient, safer and require less maintenance. By partnering with Enterprise, the City will be able to capitalize on their ability to sell vehicles. The funding for the program was made available with the adoption of the Fiscal Year 2020 Budget.

Staff recommends approval of the lease and maintenance agreements with Enterprise Fleet Management and authorizing the City Manager to execute the related documents.

**RECOMMENDED ACTION:**

Authorize City Manager to enter agreement.

### MAINTENANCE AGREEMENT

This Maintenance Agreement (this "Agreement") is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, by Enterprise Fleet Management, Inc., a Missouri corporation ("EFM"), and \_\_\_\_\_ ("Lessee").

#### WITNESSETH

**1. LEASE.** Reference is hereby made to that certain Master Lease Agreement dated as of the \_\_\_\_\_ day of \_\_\_\_\_, by and between Enterprise FM Trust, a Delaware statutory trust, as lessor ("Lessor"), and Lessee, as lessee (as the same may from time to time be amended, modified, extended, renewed, supplemented or restated, the "Lease"). All capitalized terms used and not otherwise defined in this Agreement shall have the respective meanings ascribed to them in the Lease.

**2. COVERED VEHICLES.** This Agreement shall only apply to those vehicles leased by Lessor to Lessee pursuant to the Lease to the extent Section 4 of the Schedule for such vehicle includes a charge for maintenance (the "Covered Vehicle(s)").

**3. TERM AND TERMINATION.** The term of this Agreement ("Term") for each Covered Vehicle shall begin on the Delivery Date of such Covered Vehicle and shall continue until the last day of the "Term" (as defined in the Lease) for such Covered Vehicle unless earlier terminated as set forth below. Each of EFM and Lessee shall each have the right to terminate this Agreement effective as of the last day of any calendar month with respect to any or all of the Covered Vehicles upon not less than sixty (60) days prior written notice to the other party. The termination of this Agreement with respect to any or all of the Covered Vehicles shall not affect any rights or obligations under this Agreement which shall have previously accrued or shall thereafter arise with respect to any occurrence prior to termination, and such rights and obligations shall continue to be governed by the terms of this Agreement.

**4. VEHICLE REPAIRS AND SERVICE.** EFM agrees that, during the Term for the applicable Covered Vehicle and subject to the terms and conditions of this Agreement, it will pay for, or reimburse Lessee for its payment of, all costs and expenses incurred in connection with the maintenance or repair of a Covered Vehicle. This Agreement does not cover, and Lessee will remain responsible for and pay for, (a) fuel, (b) oil and other fluids between changes, (c) tire repair and replacement, (d) washing, (e) repair of damage due to lack of maintenance by Lessee between scheduled services (including, without limitation, failure to maintain fluid levels), (f) maintenance or repair of any alterations to a Covered Vehicle or of any after-market components (this Agreement covers maintenance and repair only of the Covered Vehicles themselves and any factory-installed components and does not cover maintenance or repair of chassis alterations, add-on bodies (including, without limitation, step vans) or other equipment (including, without limitation, lift gates and PTO controls) which is installed or modified by a dealer, body shop, upfitter or anyone else other than the manufacturer of the Covered Vehicle, (g) any service and/or damage resulting from, related to or arising out of an accident, a collision, theft, fire, freezing, vandalism, riot, explosion, other Acts of God, an object striking the Covered Vehicle, improper use of the Covered Vehicle (including, without limitation, driving over curbs, overloading, racing or other competition) or Lessee's failure to maintain the Covered Vehicle as required by the Lease, (h) roadside assistance or towing for vehicle maintenance purposes, (i) mobile services, (j) the cost of loaner or rental vehicles or (k) if the Covered Vehicle is a truck, (i) manual transmission clutch adjustment or replacement, (ii) brake adjustment or replacement or (iii) front axle alignment. Whenever it is necessary to have a Covered Vehicle serviced, Lessee agrees to have the necessary work performed by an authorized dealer of such Covered Vehicle or by a service facility acceptable to EFM. In every case, if the cost of such service will exceed \$50.00, Lessee must notify EFM and obtain EFM's authorization for such service and EFM's instructions as to where such service shall be made and the extent of service to be obtained. Lessee agrees to furnish an invoice for all service to a Covered Vehicle, accompanied by a copy of the shop or service order (odometer mileage must be shown on each shop or service order). EFM will not be obligated to pay for any unauthorized charges or those exceeding \$50.00 for one service on any Covered Vehicle unless Lessee has complied with the above terms and conditions. EFM will not have any responsibility to pay for any services in excess of the services recommended by the manufacturer, unless otherwise agreed to by EFM. Notwithstanding any other provision of this Agreement to the contrary, (a) all service performed within one hundred twenty (120) days prior to the last day of the scheduled "Term" (as defined in the Lease) for the applicable Covered Vehicle must be authorized by and have the prior consent and approval of EFM and any service not so authorized will be the responsibility of and be paid for by Lessee and (b) EFM is not required to provide or pay for any service to any Covered Vehicle after 100,000 miles.

**5. ENTERPRISE CARDS:** EFM may, at its option, provide Lessee with an authorization card (the "EFM Card") for use in authorizing the payment of charges incurred in connection with the maintenance of the Covered Vehicles. Lessee agrees to be liable to EFM for, and upon receipt of a monthly or other statement from EFM, Lessee agrees to promptly pay to EFM, all charges made by or for the account of Lessee with the EFM Card (other than any charges which are the responsibility of EFM under the terms of this Agreement). EFM reserves the right to change the terms and conditions for the use of the EFM Card at any time. The EFM Card remains the property of EFM and EFM may revoke Lessee's right to possess or use the EFM Card at any time. Upon the termination of this Agreement or upon the demand of EFM, Lessee must return the EFM Card to EFM. The EFM Card is non-transferable.

**6. PAYMENT TERMS.** The amount of the monthly maintenance fee will be listed on the applicable Schedule and will be due and payable in advance on the first day of each month. If the first day of the Term for a Covered Vehicle is other than the first day of a calendar month, Lessee will pay EFM, on the first day of the Term for such Covered Vehicle, a pro-rated maintenance fee for the number of days that the Delivery Date precedes the first monthly maintenance fee payment date. Any monthly maintenance fee or other amount owed by Lessee to EFM under this Agreement which is not paid within twenty (20) days after its due date will accrue interest, payable upon demand of EFM, from the date due until paid in full at a rate per annum equal to the lesser of (i) Eighteen Percent (18%) per annum or (ii) the highest rate allowed by applicable law. The monthly maintenance fee set forth on each applicable Schedule allows the number of miles per month as set forth

Initials: EFM \_\_\_\_\_ Lessee \_\_\_\_\_

in such Schedule. Lessee agrees to pay EFM at the end of the applicable Term (whether by reason of termination of this Agreement or otherwise) an overmileage maintenance fee for any miles in excess of this average amount per month at the rate set forth in the applicable Schedule. EFM may, at its option, permit Lessor, as an agent for EFM, to bill and collect amounts due to EFM under this Agreement from Lessee on behalf of EFM.

**7. NO WARRANTIES.** Lessee acknowledges that EFM does not perform maintenance or repair services on the Covered Vehicles but rather EFM arranges for maintenance and/or repair services on the Covered Vehicles to be performed by third parties. EFM MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO ANY PRODUCTS, REPAIRS OR SERVICES PROVIDED FOR UNDER THIS AGREEMENT BY THIRD PARTIES, INCLUDING, WITHOUT LIMITATION, ANY REPRESENTATION OR WARRANTY AS TO MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, COMPLIANCE WITH SPECIFICATIONS, OPERATION, CONDITION, SUITABILITY, PERFORMANCE OR QUALITY. ANY DEFECT IN THE PERFORMANCE OF ANY PRODUCT, REPAIR OR SERVICE WILL NOT RELIEVE LESSEE OF ITS OBLIGATIONS UNDER THIS AGREEMENT, INCLUDING THE PAYMENT TO EFM OF THE MONTHLY MAINTENANCE FEES AND OTHER CHARGES DUE UNDER THIS AGREEMENT.

**8. LESSOR NOT A PARTY.** Lessor is not a party to, and shall have no rights, obligations or duties under or in respect of, this Agreement.

**9. NOTICES.** Any notice or other communication under this Agreement shall be in writing and delivered in person or sent by facsimile, recognized overnight courier or registered or certified mail, return receipt requested and postage prepaid, to the applicable party at its address or facsimile number set forth on the signature page of this Agreement, or at such other address or facsimile number as any party hereto may designate as its address or facsimile number for communications under this Agreement by notice so given. Such notices shall be deemed effective on the day on which delivered or sent if delivered in person or sent by facsimile, on the first (1st) business day after the day on which sent, if sent by recognized overnight courier or on the third (3rd) business day after the day on which mailed, if sent by registered or certified mail.

**10. MISCELLANEOUS.** This Agreement embodies the entire Agreement between the parties relating to the subject matter hereof. This Agreement may be amended only by an agreement in writing signed by EFM and Lessee. Any provision of this Agreement which is prohibited or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective only to the extent of such prohibition or unenforceability without invalidating the remaining provisions of this Agreement or affecting the validity or enforceability of such provisions in any other jurisdiction. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns, except that Lessee may not assign, transfer or delegate any of its rights or obligations under this Agreement without the prior written consent of EFM. This Agreement shall be governed by and construed in accordance with the substantive laws of the State of Missouri (without reference to conflict of law principles).

IN WITNESS WHEREOF, EFM and Lessee have executed this Maintenance Agreement as of the day and year first above written.

LESSEE: \_\_\_\_\_

EFM: Enterprise Fleet Management, Inc.

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attention: \_\_\_\_\_

Attention: \_\_\_\_\_

Fax #: \_\_\_\_\_

Fax #: \_\_\_\_\_

Date Signed: \_\_\_\_\_, \_\_\_\_\_

Date Signed: \_\_\_\_\_, \_\_\_\_\_

Initials: EFM\_\_\_\_\_ Lessee\_\_\_\_\_

## **AMENDMENT TO MASTER EQUITY LEASE AGREEMENT**

THIS AMENDMENT (“Amendment”) is attached to, and made a part of, the MASTER EQUITY LEASE AGREEMENT (“Agreement”) by and between Enterprise FM Trust, a Delaware statutory trust (“Lessor”) and the lessee whose name and address is set forth on the signature page below (“Lessee”). This Amendment is made for good and valuable consideration, the receipt of which is hereby acknowledged by the parties.

Section 12 of the Master Equity Lease Agreement is amended to read as follows:

**INDEMNITY:** As Lessee is a unit of local government of the State of Texas and is subject to, and comply with, the applicable provisions of the Texas Tort Claims Act, as set out in Civil Practices and Remedies Code, Section 101.001 et. seq. and the remedies authorized therein regarding claims or causes of action that may be asserted by breach of this Agreement. To the extent permitted by Texas law, Lessee agrees to defend and indemnify Lessor, Servicer, any other agent of Lessor and their respective successors and assigns from and against any and all losses, damages, liabilities, suits, claims, demands, costs and expenses (including, without limitation, reasonable attorneys’ fees and expenses) which Lessor, Servicer, any other agent of Lessor or any of their respective successors or assigns may incur by reason of Lessee’s breach or violation of, or failure to observe or perform, any term, provision or covenant of this Agreement, or as a result of any loss, damage, theft or destruction of any Vehicle or related to or arising out of or in connection with the use, operation or condition of any Vehicle. The provisions of this Section 12 shall survive any expiration or termination of this Agreement. Nothing herein shall be deemed to affect the rights, privileges, and immunities of Lessee and the foregoing indemnity provision is not intended to be a waiver of any sovereign immunity afforded to Lessee pursuant to Texas law.

Section 17 of the Master Equity Lease Agreement is amended to read as follows:

Subject to the provisions of Section 15, this Agreement will be binding upon Lessee and its heirs, executors, personal representatives, successors and assigns, and will inure to the benefit of Lessor, Servicer, any other agent of Lessor and their respective successors and assigns. This Agreement will be governed by and construed in accordance with the substantive laws of the State of Texas (determined without reference to conflict of law principles).

Section 19 of the Master Equity Lease Agreement is amended to read as follows:

**NON-APPROPRIATION:** Lessee’s funding of this Agreement shall be on a Fiscal Year basis and is subject to annual appropriations. Lessor acknowledges that Lessee is a municipal Corporation, and being a unit of government, is precluded by the Texas State Constitution and other laws from entering into obligations that financially bind future governing bodies, and that, therefore, nothing in this Agreement shall constitute an obligation of future legislative bodies of the County or State to appropriate funds for purposes of this Agreement. Accordingly, the parties agree that the lease terms within this Agreement or any Schedules relating hereto are contingent upon appropriation of funds by the County or State. The parties further agree that should the County or State fail to appropriate such funds, the Lessor shall be paid all rentals due and owing hereunder up until the actual day of termination. In addition, the parties agree that Lessor may recover the losses incurred by the Lessor for having to sell the vehicles on the open used car market prior to the end of the scheduled term (as determined in Section 3 and Section 14 of this Agreement).

Additional Section 20 is added to the Master Equity Lease Agreement and reads as follows:

**No Boycotting Israel.** As required by Chapter 2270, Texas Government Code, Lessor hereby verifies that it does not boycott Israel and will not boycott Israel through the term of this Agreement. For purposes of this verification, “Boycott Israel” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.

All references in the Agreement and in the various Schedules and addenda to the Agreement and any other references of similar import shall henceforth mean the Agreement as amended by this Amendment. Except to the extent specifically amended by this Amendment, all of the terms, provisions, conditions, covenants, representations and warranties contained in the Agreement shall be and remain in full force and effect and the same are hereby ratified and confirmed.

IN WITNESS WHEREOF, Lessor and Lessee have executed this Amendment to Master Equity Lease Agreement as of the date signed below.

LESSEE: \_\_\_\_\_

Signature: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date Signed: \_\_\_\_\_, \_\_\_\_\_

LESSOR: Enterprise FM Trust

By: Enterprise Fleet Management, Inc. its attorney in fact

Signature: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date Signed: \_\_\_\_\_, \_\_\_\_\_

AMENDMENT TO MASTER EQUITY LEASE AGREEMENT

THIS AMENDMENT ("Amendment") dated this \_\_\_\_ day of October, 2019 is attached to, and made a part of, the MASTER EQUITY LEASE AGREEMENT entered into on the \_\_\_\_ day of October, 2019 ("Agreement") by and between Enterprise FM Trust, a Delaware statutory trust ("Lessor") and City of Kerrville ("Lessee"). This Amendment is made for good and valuable consideration, the receipt of which is hereby acknowledged by the parties.

Section 12 of the Master Equity Lease Agreement is amended to read as follows:

INDEMNITY: As Lessee is a unit of local government of the State of Texas and is subject to, and must comply with, the applicable provisions of the Texas Tort Claims Act, as set out in Civil Practices and Remedies Code, Section 101.001 et. seq. and the remedies authorized therein regarding claims or causes of action that may be asserted by breach of this Agreement. To the extent permitted by Texas law, Lessee agrees to defend and indemnify Lessor, Servicer, any other agent of Lessor and their respective successors and assigns from and against any and all losses, damages, liabilities, suits, claims, demands, costs and expenses (including, without limitation, reasonable attorneys' fees and expenses) which Lessor, Servicer, any other agent of Lessor or any of their respective successors or assigns may incur by reason of Lessee's breach or violation of, or failure to observe or perform, any term, provision or covenant of this Agreement, or as a result of any loss, damage, theft or destruction of any Vehicle or related to or arising out of or in connection with the use, operation or condition of any Vehicle. The provisions of this Section 12 shall survive any expiration or termination of this Agreement. Nothing herein shall be deemed to affect the rights, privileges, and immunities of Lessee and the foregoing indemnity provision is not intended to be a waiver of any sovereign immunity afforded to Lessee pursuant to Texas law.

Section 17 of the Master Equity Lease Agreement is amended to read as follows:

Subject to the provisions of Section 15, this Agreement will be binding upon Lessee and its heirs, executors, personal representatives, successors and assigns, and will inure to the benefit of Lessor, Servicer, any other agent of Lessor and their respective successors and assigns. This Agreement will be governed by and construed in accordance with the substantive laws of the State of Texas (determined without reference to conflict of law principles).

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All references in the Agreement and in the various Schedules and addenda to the Agreement and any other references of similar import shall henceforth mean the Agreement as amended by this Amendment. Except to the extent specifically amended by this Amendment, all of the terms, provisions, conditions, covenants, representations and warranties contained in the Agreement shall be and remain in full force and effect and the same are hereby ratified and confirmed.



IN WITNESS WHEREOF, Lessor and Lessee have executed this Amendment to Master Equity Lease Agreement as of the day and year first above written.

\_\_\_\_\_  
City of Kerrville (Lessee)

By \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_  
Enterprise FM Trust (Lessor)

By: Enterprise Fleet Management, Inc., its attorney in fact

By \_\_\_\_\_

Title: \_\_\_\_\_



## Enterprise Fleet Management

### Fleet Management Services

#060618-EFM

Maturity Date: 07/24/2022

#### Products & Services

Contract Documents

Pricing

Contact Information

#### Products & Services

Sourcewell contract 060618-EFM gives access to the following types of goods and services:

- Fleet Management Services
- Open End Leases
- Maintenance Management Programs
- Managed Fuel Card Programs
- Commercial Vehicle Leasing
- Telematics
- Vehicle Performance Data Reporting
- Vehicle Tracking Technology
- Driver Safety Programs
- Vehicle Accident Management Solutions
- Fleet Planning Technology
- License, Title & Registration Services

Additional information can be found on the vendor-provided, nongovernment website at:

[www.efleets.com/en/partnerships/sourcewell.html](http://www.efleets.com/en/partnerships/sourcewell.html)

Termination Value Schedule A

Refer to paragraph 3b of the Terms and Conditions of the lease for the use of this schedule which describes certain other charges that may be added to the Termination Value. For months beyond the original term the Termination Value will decrease by the amount of the "Monthly Fixed Charge".

Customer Name City of Kerrville

UNIT NO.  
Contract Date:  
Capitalized Price: \$24,161.60

Monthly Rent \$431.91  
Term 60

Fixed Charge: \$338.26  
Lease Charge: \$93.65

Month	Date	Termination Value	RBV
1		\$23,914.18	\$23,823.34
2		\$23,663.02	\$23,485.08
3		\$23,409.04	\$23,146.82
4		\$23,152.26	\$22,808.56
5		\$22,892.66	\$22,470.30
6		\$22,629.32	\$22,132.04
7		\$22,363.17	\$21,793.78
8		\$22,094.21	\$21,455.52
9		\$21,821.51	\$21,117.26
10		\$21,546.93	\$20,779.00
11		\$21,268.61	\$20,440.74
12		\$20,986.54	\$20,102.48
13		\$20,702.59	\$19,764.22
14		\$20,414.90	\$19,425.96
15		\$20,124.41	\$19,087.70
16		\$19,830.16	\$18,749.44
17		\$19,533.11	\$18,411.18
18		\$19,233.24	\$18,072.92
19		\$18,930.57	\$17,734.66
20		\$18,624.15	\$17,396.40
21		\$18,315.86	\$17,058.14
22		\$18,002.89	\$16,719.88
23		\$17,688.04	\$16,381.62
24		\$17,369.44	\$16,043.36
25		\$17,048.04	\$15,705.10
26		\$16,723.83	\$15,366.84
27		\$16,396.81	\$15,028.58
28		\$16,066.04	\$14,690.32
29		\$15,732.46	\$14,352.06
30		\$15,395.14	\$14,013.80
31		\$15,055.94	\$13,675.54

## Termination Value Schedule A

Refer to paragraph 3b of the Terms and Conditions of the lease for the use of this schedule which describes certain other charges that may be added to the Termination Value. For months beyond the original term the Termination Value will decrease by the amount of the "Monthly Fixed Charge".

**Customer Name** City of Kerrville

**UNIT NO.**

**Monthly Rent** \$431.91

**Fixed Charge:** \$338.26

**Contract Date:**

**Term** 60

**Lease Charge:** \$93.65

**Capitalized Price:** \$24,161.60

Month	Date	Termination Value	RBV
32		\$14,713.00	\$13,337.28
33		\$14,367.25	\$12,999.02
34		\$14,017.75	\$12,660.76
35		\$13,665.44	\$12,322.50
36		\$13,310.32	\$11,984.24
37		\$12,952.40	\$11,645.98
38		\$12,590.73	\$11,307.72
39		\$12,227.18	\$10,969.46
40		\$11,858.95	\$10,631.20
41		\$11,488.85	\$10,292.94
42		\$11,115.00	\$9,954.68
43		\$10,738.35	\$9,616.42
44		\$10,358.88	\$9,278.16
45		\$9,976.61	\$8,939.90
46		\$9,590.58	\$8,601.64
47		\$9,201.75	\$8,263.38
48		\$8,809.18	\$7,925.12
49		\$8,414.73	\$7,586.86
50		\$8,016.53	\$7,248.60
51		\$7,614.59	\$6,910.34
52		\$7,210.77	\$6,572.08
53		\$6,803.21	\$6,233.82
54		\$6,392.84	\$5,895.56
55		\$5,979.66	\$5,557.30
56		\$5,562.74	\$5,219.04
57		\$5,143.00	\$4,880.78
58		\$4,720.46	\$4,542.52
59		\$4,295.10	\$4,204.26
60		\$3,866.00	\$3,866.00



**TO BE CONSIDERED BY THE CITY COUNCIL  
CITY OF KERRVILLE, TEXAS**

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**SUBJECT:** Appointments to the Senior Services Advisory Board.

**AGENDA DATE OF:** November 12,  
2019

**DATE SUBMITTED:** Nov 01, 2019

**SUBMITTED BY:** Shelley McElhannon

**EXHIBITS:** [20191112\\_Appointment\\_Senior Services Advisory Committee 11-1-19.pdf](#)

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<b>Expenditure Required:</b>	<b>Remaining Budget Balance in Account:</b>	<b>Amount Budgeted:</b>	<b>Account Number:</b>
N/A	N/A	N/A	N/A

**PAYMENT TO BE MADE TO:** N/A

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<b>Kerrville 2050 Item?</b>	Yes
<b>Key Priority Area</b>	C - Community / Neighborhood Character and Place Making
<b>Guiding Principle</b>	C1. Promote “aging in place” or full life-cycle amenities to address the needs and desires of children, teens, young families and single professional adults.
<b>Action Item</b>	C1.6 - Provide service options for elderly persons who want to stay in their homes

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**SUMMARY STATEMENT:**

Four vacancies on this board.

Members must be at least 55 years of age or have relative experience in providing services to seniors, should be persons who are concerned about senior affairs in the community, and must reside within the City.

Three applications have been received: Janice Andersen, Melba Maring, and Dwight McDonald.

The staff liaison for this board is Kim Meismer.

**RECOMMENDED ACTION:**

Appoint members to the Senior Services Advisory Board.

## **KERRVILLE SENIOR SERVICES ADVISORY COMMITTEE**

	Appointed	Reappointed	Expires
BLEVINS, MISTY	01-08-19		09-30-20
BURKETT, KAREN	01-08-19		09-30-20
ECKLUND, SUSAN	01-08-19	10-22-19	09-30-21
JETTON, MARGIE	01-08-19		09-30-20
JONES, WAVERLY	01-08-19	10-22-19	09-30-21
KLIMA, CHRISTINE	01-08-19		09-30-20
OGLE, ROBERT	01-08-19		09-30-20
PAUL, DIANE	01-08-19		09-30-20
PISZCZOR, REBECCA	01-08-19	10-22-19	09-30-21
STANDAGE, THERESA	02-12-19		09-30-20
WILSON, MIKE	02-12-19		09-30-20
YARBROUGH, SANDRA	03-12-19	10-22-19	09-30-21

VACANT

VACANT

VACANT

VACANT

VACANT

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**City Staff: Kim Meismer, Executive Director for General Operations**

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Qualifications: Members must be at least 55 years of age, or have relative experience in providing services to seniors, should be persons who are concerned about senior affairs in the community, and must reside within the City.

Functions:

1. Act as an advisory body to the City Manager and City Council:
  - a. recommend the role of the City and the Committee in ensuring the provision of services to the elderly;

- b. advise City Council as requested on elderly issues;
- c. assist the City in identifying programs for the elderly that are needed in the community;
- d. perform other duties assigned by City Council.

2. The City Manager shall designate staff liaison responsibilities to the Committee.

Quorum: Nine

Number of Members: Sixteen

Meeting Time & Place: 2<sup>nd</sup> Tuesday of the month at 2:00pm, Upstairs Conference Room

Established by Ordinance 2018-32

Revised 8/22/19