

**AGENDA FOR BUDGET WORKSHOP**

**KERRVILLE CITY COUNCIL**

**WEDNESDAY, JUNE 21, 2017, 10:00 A.M.**

**CITY HALL COUNCIL CHAMBERS**

**701 MAIN STREET, KERRVILLE, TEXAS**

1. **CALL TO ORDER**
2. **DISCUSSION AND DIRECTION TO STAFF REGARDING THE PROPOSED FISCAL YEAR 2018 BUDGET**
- 2A. **General Fund--Including but not limited to the following departments:**  
City Council, City Secretary, City Attorney, Administration, Human Resources, Finance, Information Technology, Municipal Court, Police, Fire (Fire, Fire Marshal, Emergency Medical Services), Solid Waste, Planning, Inspections, Code Enforcement, Parks and Recreation (Tennis, Swimming Pool, Parks Maintenance, Kerrville Schreiner Park, Athletics Complex), Engineering, Streets, Library, and General Operations.
3. **ADJOURN.**

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The facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-257-8000 for further information.

I do hereby certify that this notice of meeting was posted on the bulletin board at the city hall of the city of Kerrville, Texas, and said notice was posted on the following date and time: June 16, 2017 at 9:00 AM and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

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Brenda Craig  
City Secretary, City of Kerrville, Texas